

## CITY OF ATLANTA

## Urban Renewal Projects

## Schedule of Project Budgeted Costs

September 30, 1968

	Butler Street		Lawson-Washington		University Center		Rockdale		Thomasville		Georgia State		Georgia Tech		West End		Bedford-Pine		Howard Street		Total	
	Amount	% of Net	Amount	% of Net	Amount	% of Net	Amount	% of Net	Amount	% of Net	Amount	% of Net	Amount	% of Net	Amount	% of Net	Amount	% of Net	Amount	% of Net	Amount	% of Net
Planning and Survey	\$ 160,386	7.5	\$ 173,151	1.4	\$ 225,281	2.9	\$ 94,549	1.8	\$ 64,343	1.5	\$ 20,311	0.5	\$ 106,564	1.2	\$ 389,000	3.6	\$ 706,407	2.5	\$ 10,450	3.8	\$1,950,442	2.2
Administrative	501,832	7.7	462,177	3.5	512,331	6.6	264,217	5.0	231,108	5.4	121,064	3.2	318,640	3.7	742,860	6.8	1,446,378	5.2	26,185	9.7	4,606,792	5.3
Legal Service	70,005	1.1	71,984	0.6	40,258	0.5	64,294	1.2	36,060	0.8	22,340	0.6	41,250	.5	90,000	.8	76,400	.3	554	.2	513,143	.6
Acquisition Expenses	167,256	2.6	192,456	1.5	166,869	1.9	88,269	1.8	82,218	1.9	54,393	1.4	162,500	1.9	285,000	2.6	431,782	1.6	4,108	1.5	1,612,891	1.8
Site Clearance	205,011	3.2	233,687	1.9	122,608	1.6	59,202	1.1	33,030	0.8	12,500	0.3	216,000	2.5	305,000	2.8	816,708	2.9	9,813	3.6	2,013,559	2.3
Disposal, Lease Extension Cost	102,067	1.6	59,350	0.5	28,176	0.4	33,086	0.6	75,761	1.8	7,141	0.2	23,500	.3	125,000	1.1	260,400	.9	300	.1	714,781	.8
Project or Site Improvement	-	-	-	-	-	-	662,000	12.6	999,435	23.6	-	-	443,457	5.0	202,598	1.9	856,306	3.0	-	-	3,143,796	3.6
Interest	991,000	15.4	1,013,500	8.1	517,438	6.7	357,900	6.8	352,000	8.3	165,000	4.3	300,000	3.5	650,000	6.0	1,900,000	6.8	15,807	5.8	6,262,645	7.1
Miscellaneous	180,130	2.8	149,935	1.2	77,279	1.0	28,586	0.5	61,163	1.4	91,657	2.4	288,322	3.3	190,392	1.8	1,135,966	4.2	3,144	1.1	2,206,174	2.5
Real Estate Purchases	8,267,204		8,652,367		7,162,294		2,246,209		2,269,000		2,817,845		4,912,203	56.8	8,165,277	75.1	17,819,855	64.2	286,900	105.6	62,599,154	71.4
Sale Price of Land	-5,367,535		-2,851,501		-3,078,972		-885,375		-1,660,386		-712,900		-993,287	-11.5	-3,043,802	-28.0	-3,233,227	-18.8	85,430	-31.4	-25,012,635	-27.6
	<u>2,899,669</u>	<u>44.8</u>	<u>5,800,866</u>	<u>46.2</u>	<u>4,083,322</u>	<u>52.7</u>	<u>1,260,834</u>	<u>24.0</u>	<u>608,614</u>	<u>14.3</u>	<u>2,104,945</u>	<u>56.8</u>	<u>3,918,916</u>	<u>45.3</u>	<u>5,121,475</u>	<u>57.1</u>	<u>12,586,628</u>	<u>45.4</u>	<u>201,450</u>	<u>74.2</u>	<u>38,586,519</u>	<u>44.0</u>
Local Non-Cash Grant-In-Aid	1,863,771	28.9	4,714,606	37.7	2,423,426	31.2	2,537,046	48.2	1,887,017	44.1	1,372,373	35.8	2,894,177	33.5	2,963,873	27.3	7,430,196	26.7	4,014	1.5	28,082,499	32.0
Project Income	-686,456	-10.6	-335,770	-2.7	-427,690	-5.5	-191,680	-3.6	-165,588	-3.9	-133,628	-3.5	-39,973	-.7	-194,338	-1.8	-131,400	-.5	-4,164	-1.5	-2,047,987	-2.3
Net Project Costs	<u>6,454,671</u>	<u>100.0</u>	<u>12,515,582</u>	<u>100.0</u>	<u>7,749,298</u>	<u>100.0</u>	<u>5,258,303</u>	<u>100.0</u>	<u>4,254,861</u>	<u>100.0</u>	<u>3,838,096</u>	<u>100.0</u>	<u>8,833,353</u>	<u>100.0</u>	<u>10,870,860</u>	<u>100.0</u>	<u>27,778,571</u>	<u>100.0</u>	<u>271,661</u>	<u>100.0</u>	<u>87,645,256</u>	<u>100.0</u>
	7-23-59		7-23-59		6-28-60		6-28-60		7-23-59		7-3-62											
Allocation of Project Costs:																						
Federal Capital Grant	4,303,114	66.67	7,742,476	61.86	5,166,198	66.67	2,700,257	51.35	2,362,827	55.53	2,462,223	64.13	5,704,176		7,507,743		19,724,584		181,107		57,854,705	66.1
City of Atlanta																						
Non-Cash	1,863,771	28.87	4,714,606	37.67	2,423,426	31.30	2,537,046	48.25	1,887,017	44.11	1,372,373	35.78	2,894,177		2,963,873		7,430,196		4,014		28,082,499	32.0
Cash & Real Estate Tax Credits	287,786	4.46	58,500	.47	157,674	2.03	21,000	.40	13,017	.36	5,500	.09	52,009		399,264		823,791		85,540		1,708,032	1.9
	<u>2,151,557</u>	<u>33.33</u>	<u>4,773,106</u>	<u>38.14</u>	<u>2,581,100</u>	<u>33.33</u>	<u>2,558,046</u>	<u>48.65</u>	<u>1,892,034</u>	<u>44.47</u>	<u>1,377,873</u>	<u>35.85</u>	<u>2,946,177</u>		<u>3,363,117</u>		<u>8,053,987</u>		<u>90,554</u>		<u>29,790,551</u>	<u>33.9</u>
Total	<u>96,454,671</u>	<u>100.00</u>	<u>12,515,582</u>	<u>100.00</u>	<u>7,749,298</u>	<u>100.00</u>	<u>5,258,303</u>	<u>100.00</u>	<u>4,254,861</u>	<u>100.00</u>	<u>3,838,096</u>	<u>100.00</u>	<u>8,833,353</u>		<u>10,870,860</u>		<u>27,778,571</u>		<u>271,661</u>		<u>87,645,256</u>	<u>100.00</u>
Summary of Relocation Payments and Rehabilitation Grants:																						
Relocation Payments	244,100		213,718		98,975		34,426		22,806		110,380		147,465		633,485		616,302		6,547		2,128,204	
Rehabilitation Grants	5,800		-		39,290		-		1,500		-		-		626,422		10,600		-		683,516	
Total (100% Federal Gov.)	<u>9269,900</u>		<u>213,718</u>		<u>138,265</u>		<u>34,426</u>		<u>24,306</u>		<u>110,380</u>		<u>147,465</u>		<u>1,259,907</u>		<u>626,902</u>		<u>6,547</u>		<u>2,811,720</u>	