

Attachment 3a
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Budget Justification

This form is to be attached to each budget for a capital project, activity and to the Program Administration Budget

1. NAME OF CDA

Atlanta City Demonstration Agency

2. BRIEF DESCRIPTIVE TITLE OF CAPITAL PROJECT OR ACTIVITY

Model Cities Resident Organization

3. NAME, ADDRESS AND ZIP CODE OF OPERATING ENTITY

Model Cities Mass Convention, Inc. 673 Capitol Avenue S.W. Atlanta, Ga.

| 4. DESCRIPTION OF ITEM* AND BASIS FOR VALUATION** | AMOUNT OR VALUE OF ITEM |
|--|-------------------------|
| 2. Public Information | \$10,000.00 |
| 3. Travel -- \$50.00 per month x 12 | 600.00 |
| 5. Consumable supplies -- Office supplies @\$200.00 per month. | 2,400.00 |
| 6. Rental, Lease, or purchase of equipment - office furniture. | 2,300.00 |
| 7. Other Costs: Mass Convention Development \$2,000 Assistance to Neighborhood Advisory Councils-6 @\$1,000 \$6,000 Matching funds for grant from OEO 3,600 Telephones, Utilities and janitorial services @ \$200 per month. 2,400 (Justification for supplemental funds Only) | \$14,000.00 |

* For personnel costs use Personnel justification form.

** Describe the item in sufficient detail to insure that it is adequately identified and indicate the basis for determining or computing its value. For example, office space rental for two professionals: 150 square feet at \$2.00 per square foot, including utilities and janitorial services.