July)

ALLOCATION OF SUPPLEMENTARY FUND

PARKS DEPARTMENT

	· ·	TOTAL	POSSIBLE FEDERAL FUNDS	NET COST TO CITY
1.	PEYTON ROAD 1st STAGE	60,000	30,000	30,000
	 a) Necessary site preparation including storm drainage, grading, grassing. b) Drive and parking c) Ball diamond d) Paved court areas e) Childrens play areas 			
2.	DANIEL STANTON 2nd STAGE	25,000	12,500	12,500
	 a) Paved court areas b) Paved walk and skating circle c) Planting (trees & shrubs) 			
3.	HARPER 2nd STAGE	25,000	12,500	12,500
	a) Drive and parkingb) Paved court areasc) Childrens play areasd) Adult recreation areas			
4.	GUN CLUB 3rd STAGE	150,000	75,000	75,000
	a) Major size swimming pool, bathhouse, and necessary surrounding site work			

		TOTAL	POSSIBLE FEDERAL FUNDS	NET COST TO CITY
5.	CENTER HILL (Improvement to existing park)	40,000	20,000	20,000
	 a) Required site preparation, grading and drainage b) Park drive and parking c) Paved court area d) Childrens play area e) Relighting of existing ball field 			
6.	ANDERSON PARK (improvement to existing park)	50,000	25,000	25,000
	 a) Required site preparation grading and drainage b) Park drive and parking c) Paved court area d) Childrens play area 			
7.	BENTEEN 2nd STAGE	30,000	15,000	15,000
	 a) Complete drive and parking b) Paved court area c) Childrens play area d) Planting (trees & shrubs) 			
8.	THOMASVILLE 3rd Stage	20,000	10,000	10,000
	a) Additional drive & parkingb) Childrens play areac) Paved walks			
9.	Purchase of park in Rawson - Washington Urban Renewal Area (adj to public housing)	65,500	32,750	32,750

		TOTAL	POSSIBLE FEDERAL FUNDS	NET COST TC CITY
10.	Purchase of C. W. Hill School park site in Bedford Pine Urban Renewal Area	140,000	70,000	70,00
1.1.	Purchase of additional park land throughout the city - To be decided with the help of the city planning department.	94,500	47,250	47,250
	TOTALS	700,000	350,000	350,000