## ALLOCATION OF SUPPLEMENTARY FUND

PARKS DEPARTMENT

1. PEYTON ROAD 1st STAGE
a) Necessary site preparation including storm drainage, grading, grassing.
b) Drive and parking
c) Ba11 diamond
d) Paved court areas
e) Childrens play areas
2. DANIEL STANTON 2nd STAGE
a) Paved court areas
b) Paved walk and skating circle
c) Planting (trees \& shrubs)
3. HARPER 2nd STAGE
a) Drive and parking
b) Paved court areas
c) Childrens play areas
d) Adult recreation areas
4. GUN Club 3rd Stage
a) Major size swimming pool. bathhouse, and necessary surrounding site work



|  |  | $\begin{aligned} & \text { TOTAL } \\ & \text { COST } \end{aligned}$ | $\begin{aligned} & \text { POSSIBLE } \\ & \text { FEDERAL } \\ & \text { FUNDS } \end{aligned}$ | $\begin{aligned} & \text { NET CosT } \\ & \text { TC CITY } \\ & \hline \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
|  | Purchase of C. W. Hill School park site in Bedford Pine Urban Renewal Area | 140,000 | 70,000 | 70,00 |
| 11. | Furchase of additional park land throughout the city - To be decided with the help of the city planning department. | 94,500 | 47,250 | 47,250 |
|  | totals | 700,000 | 350,000 | 50,000 |

