

TENTATIVE ACQUISITION BUDGET

CARNEGIE - CAIN TRIANGLE

April 11, 1967

Property Costs:

Parcel 1 - Livingston	\$ 92,000	
Parcel 2 - Americana	53,000	
Parcel 3 - Clark	29,500	
Parcel 4 - Davis	<u>51,000</u>	\$ 225,500
Demolition		8,000
Administration		4,579
Inspection		1,627
Contingencies (10% of Property Costs)		<u>22,550</u>
Total Estimated Acquisition Cost		262,256
Federal Participation		50%
Estimated Local Share of Acquisition Cost		\$ <u><u>131,128</u></u>

Source of Funds for Local Share:

Private Contributions:

Livingston	\$ 46,000	
Americana Hotel	25,000	
Portman	10,000	
Davison's	20,000	
Trailways	10,000	
Greyhound	20,000	
Draper	<u>5,000</u>	\$ <u><u>136,000</u></u>