

COST CONTROL STATEMENT

AS OF: June 30, 1969

CITY OF: Atlanta, Georgia

MODEL CITIES PROGRAM NUMBER: _____

I. COST CATEGORY	BUDGET ESTIMATES		COST INCURRED	
	Total Amt. Per Latest Approved Budget	Cum. Estimate Through Current Quarter	Total - Cumulative Through Reported Month	Total for Reported Month
Program Administration	\$618,663.00	\$104,193.82	\$104,193.82*	\$104,193.82
TR003N Intra-Neighborhood Bus System	205,000.00	14,009.72	14,009.72	14,009.72
Subtotal	205,000.00	14,009.72	14,009.72	14,009.72
GRAND TOTAL	823,663.00	118,203.54	118,203.54	118,203.54

* This cost includes those expenses incurred during the 90 day interim budget, March-June 1969.

Certified Correct

Signature Title Date