

SUMMER PROGRAMS REQUIRING ADDITIONAL FUNDING

<u>Program</u>	<u>Department</u>	<u>Funding Source</u>	<u>Requested Amount</u>	<u>Status</u>
Summer Recreation*	Parks	OEO/City/ Labor	\$1,300,000	\$300,000 plus of EOA \$600,000
Extra Departmental Summer Jobs	Personnel	City	100,000	0
Youth Council	Atlanta Youth Council	City	588,000	0
Special Sanitation Crews	Public Works - Sanitation	City	109,886	0
Summer Coordinating Funds	Atlanta Youth Council	HUD	30,000	\$30,000 from HUD - CRP
Additional Library Services	Atlanta Public Library	City	6,440	0
Traffic Engineering Services	Traffic Engineering	City	449,590	0
City Services Coordinators	Mayor	City	12,700	\$12,700 approved by City
TOTALS			\$2,596,616	\$342,700

\* Some 55 proposals have been received by EOA and the Atlanta Youth Council. These total approximately \$3,000,000. EOA will receive \$600,000 from OEO this year. The City will receive at least \$300,000 of this for Parks Department programs.