

EOA FINANCE STATEMENT
FOR YEAR 1968
STATUS AS OF NOVEMBER 30, 1968

PROGRAM	GRANT NO.	PERIOD	BUDGETED			EXPENDED TO 11/30/68			FEDERAL UNEXPENDED
			FEDERAL	LOCAL	TOTAL	FEDERAL	LOCAL	TOTAL	
COMMUNITY ACTION									
Program Direction	306/C	1/68-12/68	486,681	62,794	549,475	433,738	2,232	435,970	52,943
MANAGEMENT IMPROVEMENT									
Management Improvement	306/C 16	6/68-5/69	55,000	-0-	55,000	18,000	-0-	18,000	37,000
TOTAL GRANT			541,681	62,794	604,475	451,738	2,232	453,970	89,943
NEIGHBORHOOD SERVICE CENTERS									
West End	306/C	1/68-12/68	120,747	16,840	137,587	109,126	17,498	126,624	11,621
Nash-Washington	"	"	146,317	32,910	179,227	127,519	29,994	157,513	18,798
Price	"	"	159,778	6,868	166,646	126,137	14,178	140,315	33,641
South Fulton	"	"	145,014	23,979	168,993	110,128	34,232	144,360	34,886
Central City	"	"	187,889	31,603	219,492	164,514	31,867	196,381	23,375
East Central	"	"	72,191	31,187	103,378	120,305	38,149	158,454	(48,114)
N. W. Perry	"	"	144,463	18,511	162,974	121,922	14,539	136,461	22,541
West Central	"	"	133,609	18,042	151,651	124,359	33,545	157,904	9,250
Sum-Mec	"	"	155,502	24,540	180,042	134,190	22,749	156,939	21,312
Edgewood	"	"	148,199	8,653	156,852	120,906	4,533	125,439	27,293
Pittsburgh	"	"	137,598	27,000	164,598	120,685	24,708	145,393	16,913
North Fulton	"	"	61,675	12,440	74,115	51,557	17,064	68,621	10,118
Rockdale	"	"	50,799	10,819	61,618	36,929	12,227	49,156	13,870
Gwinnett	"	"	51,182	9,144	60,326	41,911	11,433	53,344	9,271
SUB-TOTAL			1,714,963	272,536	1,987,499	1,510,188	306,716	1,816,904	204,775
TOTAL GRANT			1,714,963	385,877	2,100,840				
CHILD DEVELOPMENT									
Administration	"	"	-0-	(1)18,801	18,801	34,241	18,801	53,042	(34,241)
"	"	"	-0-	200	200	-0-	3,764	3,764	-0-
Antioch	"	"	40,432	11,300	51,732	34,342	6,545	40,887	6,090
St. Paul	"	"	40,299	13,739	54,038	36,741	9,069	45,810	3,558
College Park	"	"	37,477	10,539	48,016	31,380	6,093	37,473	6,097
East Point	"	"	21,225	8,341	29,566	17,619	7,725	25,344	3,606
Fort Street	"	"	75,476	22,000	97,476	57,720	6,003	63,723	17,756
Grady Homes	"	"	65,256	25,213	90,469	59,307	10,710	70,017	5,949
Bowen Homes	"	"	76,290	41,337	117,627	69,619	30,304	99,923	6,671
Southside	"	"	115,041	23,270	138,311	98,466	4,238	102,704	16,575
Tabernacle	"	"	88,401	31,881	120,282	77,588	23,724	101,312	10,813
Vine City	"	"	45,307	14,425	59,732	30,313	7,176	37,489	14,994
SUB-TOTAL			605,204	221,046	826,250	547,336	134,152	681,488	57,866
TOTAL GRANT			605,204	202,945	808,149				
NSC SUPPORT									
Program For Aged	"	"	102,866	120,430	223,296	95,038	91,030	186,068	7,828
Planned Parenthood	"	"	120,892	38,325	159,217	108,467	18,901	127,368	12,425
Vocational Rehabilitation	"	"	11,852	-0-	11,852	5,870	-0-	5,870	5,982
Employment Security Agency	"	"	30,240	-0-	30,240	23,737	-0-	23,737	6,503
West End Child Development	"	"	49,775	13,662	63,437	37,666	1,683	39,349	12,109
SUB TOTAL			315,625	172,417	488,042	270,778	111,614	382,392	44,847
TOTAL GRANT			315,625	170,417	486,042				
MISCELLANEOUS PROGRAMS									
Foster Grandparents	"	"	88,731	24,105	112,836	82,498	13,329	95,827	6,233
Legal Assistance	"	"	271,939	54,756	326,695	247,927	22,085	270,012	24,012
Summer Recreation (1968)	"	5/68-12/68	620,000	487,690	1,107,690	600,201	807,697	1,407,898	19,799
Summer Headstart (1968)	"	"	516,649	180,894	697,543	498,772	174,190	672,962	17,877
SUB-TOTAL			1,497,319	747,445	2,244,764	1,429,398	1,017,301	2,446,699	67,921
TOTAL GRANT			1,497,319	747,445	2,244,764				
GRAND TOTAL: 306/C GRANT - 1968			4,674,792	1,569,478	6,244,270		1,572,015		
OTHER CAP PROGRAMS									
Full Year Rec. (1967 Carry-Over)	306/B & C	"	62,166	-0-	62,166	62,166	-0-	62,166	-0-
Parent-Child Center	8100 A/1	9/67-3/68	185,000	46,250	231,250	75,301	-0-	75,301	109,699
Evaluation Center	669920	1/1-4/68	230,065	-0-	230,065	230,065	-0-	230,065	-0-
Comprehensive Health - EOA	8933 B/1	8/67-10/69	31,556	-0-	31,556	9,856	-0-	9,856	21,700
Comprehensive Health - Fulton	"	"	117,798	-0-	117,798	52,520	-0-	52,520	65,278
Comprehensive Health - Emory	"	"	4,105,152	-0-	4,105,152	796,968	-0-	796,968	3,308,184
SUB -TOTAL			4,731,737	46,250	4,777,987	1,226,876	-0-	1,226,876	3,504,861
TOTAL GRANT			4,731,737	46,250	4,777,987				
GRAND TOTAL OEO GRANTS 1968, 1967 CARRY-OVER & DAY CARE FEES			9,406,529	1,615,728	11,022,257				
CONTRACTS WITH EOA									
ACEP Programs	CEP 67-15	6/67-9/68	3,980,531	334,942	4,315,473	2,648,611	240,271	2,888,882	1,331,920
NYC - 1967-68	R3-8097-11	10/67-10/68	1,210,830	136,270	1,347,100	1,168,634	98,139	1,266,773	42,196
NYC - Summer			124,052	-0-	124,052	124,052	-0-	124,052	-0-
Job Corps Recruitment	OEO-2885	1/68-12/68	71,071	-0-	71,071	63,274	-0-	63,274	7,797
Job Corps Gate House	B-89-4621	6/68-6/69	45,960	-0-	45,960	13,466	-0-	13,466	32,494
TOTAL DPL			5,432,444	471,212	5,903,656	4,018,037	338,410	4,356,447	1,414,407
ARTS & HUMANITIES									
All Arts Program		6/68-8/68	21,763	36,982	58,745	21,763	22,082	43,845	-0-
GRANT TOTAL ALL PROGRAMS			14,860,736	2,030,682	16,891,418	9,476,114	1,932,507	11,408,621	5,384,622

NOTE: (1) Authorized use of Local Costs 1967-68 from Day Care Fees.