

Urban Corps
7-28-69

ATLANTA URBAN CORPS PROJECTED FINANCIAL REPORT

The following figures are based on the assumption that each intern will work forty hours per week for ten weeks.

COST DISTRIBUTION FOR INTERNSHIPS

Cost to the city for internships within city government

<u>City Share</u>	<u>Number of interns</u>	<u>Cost</u>
Full salary	36	\$33,030.00
At \$200.00	60	<u>12,000.00</u>
	Total Cost to City	\$45,080.00

Cost to colleges and universities for internships

<u>College</u>	<u>Number of interns</u>	<u>Cost</u>
\$800.00	4	\$ 3,200.00
704.00	70	49,280.00
576.00	36	<u>20,636.00</u>
	Total Cost to Colleges and universities	\$73,116.00

Cost to non-city agencies for internships

<u>Agency share</u>	<u>Number of interns</u>	<u>Cost</u>
Full salary	10	\$ 8,960.00
\$250.00	52	13,000.00
125.00	4	500.00
50.00	7	<u>350.00</u>
	Total Cost to Non-City Agencies	\$22,810.00

Cost to Urban Corps for internships

<u>Department</u>	<u>Number of interns</u>	<u>Cost</u>
Staff	12	\$ 7,776.00
Vista Supplement	24	4,855.70
Urban Corps share of city	9	6,496.00
Urban Corps share of non-city	25	<u>9,895.30</u>
	Total Cost to Urban Corps	\$29,023.00

TOTAL COST FOR INTERNSHIPS \$171,029.60