

Anticipation

Non-City Agencies (some of which are not now supported by written agreement) 15,280.00

CWSP 77,856.00

Contributions (include \$9,000 AU - not def.) 37,250.00

130,386.00

45875
26,975
18,900

37,250
9,000
28,250

Costs

G- 21 - 62 - 761 ✓	Printing + Reprodu	500
710 ✓	Rental	400
714 ✓	Telephone	1,500 600
770 ✓	Operating Supplies	1,500
570 718 ✓	Renovations	646
760	Postage	150

Adm Salaries

26,975
~~30,975~~

Non adm Salaries

172,340

$$\begin{array}{r}
 172,340 \\
 20,120 \\
 \hline
 152,220
 \end{array}$$

+

$$\begin{array}{r}
 4520 \\
 15600 \\
 \hline
 20,120
 \end{array}$$

172,340

$$\begin{array}{r}
 1121 \\
 172,340 \\
 26,975 \\
 3,396 \\
 \hline
 \$202,711
 \end{array}$$