

Atlanta Urban Corps
 Operating Statement
 1969 Summer Program

	<u>Actual</u>	<u>Anticipated</u>	<u>Difference</u>	<u>Balance Due</u>	<u>Actual Total & Balance Due</u>
Income:					
College Work Study	\$67,356.76	\$77,856.00	(\$10,499.24)	\$4,009.30	\$71,366.06
Agencies	26,072.80	15,280.00	10,792.80	300.00	26,372.80
Private Contributions	33,181.80	28,250.00	4,931.80		33,181.80
	<u>\$126,611.36</u>	<u>\$121,386.00</u>	<u>\$5,225.36</u>	<u>\$4,309.76</u>	<u>\$130,921.12</u>
City's Anticipated Share	<u>52,605.00</u>	<u>52,605.00</u>			<u>52,605.00</u>
Total Income	\$179,216.36	\$173,991.00	\$5,225.36	\$4,309.76	\$183,526.12
Expenses:					
Conferences	1,000.00	0	\$1,000.00		
Office Supplies	1,843.24	1,500.00	343.24		
Auto Allowance	436.50	0	436.50		
Partitions, Auditorium	646.00	646.00	0		
Telephone	601.71	600.00	1.71		
Service Contracts	9,533.34	0	9,533.34		
Postage	343.10	150.00	193.10		
Printing and Reproduction	1,236.23	500.00	736.23		
Rentals	642.50	400.00	242.50		
Salaries	176,702.11	170,195.00	6,507.11		
Total Expenses	\$192,984.73	\$173,991.00	\$18,993.73		
Additional Cost to City	\$13,768.37				\$9,458.61