

BUDGET AUGUST 1, 1967 - JANUARY 31, 1968

Salaries:

Professional Staff (7)	\$43,000	
Clerical (5)	11,500	
Employer Contributions	<u>1,500</u>	
		\$ 56,000

Program Expenses:

Conferences and meetings	\$ 3,000	
Mailings]	2,500	
Publications and printing	8,000	
Consultant fees	<u>5,000</u>	
		18,500

Operating Expenses:

Office Rent	\$ 4,600	
Furniture Rental	3,600	
Equipment Rental	600	
Telephone and Telegraph	1,200	
Office Supplies	1,500	
Insurance	250	
Travel	5,200	
Subscriptions	<u>50</u>	
		17,000

August Convocation		<u>8,500</u>
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TOTAL		<u><u>\$100,000</u></u>
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