

EXHIBIT A

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

GRANT BUDGET

1. NAME OF CDA	City of Atlanta, Georgia
2. Grant Amount	\$7,175,000

3. BUDGET

a. UNDERTAKINGS	b. ESTIMATED COST	c. MCA SHARE
(1) Program Administration (Year 69)	618,663	494,930
(2) Functional Groups*		
(a) Resident involvement	253,000	203,000
(b) Employment	1,291,000	965,000
(c) Economic Development	159,000	55,000
(d) Education	3,031,000	2,424,070
(e) Social Services	1,900,000	1,246,000
(f) Health	1,027,000	125,000
(g) Crime and Delinquency	176,000	158,000
(h) Transportation	277,000	277,000
(i) Recreation and Culture	454,000	342,000
(j) Housing & Relocation	635,000	635,000
(k) Evaluation	300,000	250,000
(l)		
(m)		
(n)		
(o)		
(p)		
(q)		
(r)		
(s)		
(t)		
Subtotal of Functional Groups		6,680,070
(3) Total of Undertakings		7,175,000

4. APPROVAL

\*See Attachment A-I

Attached hereto and made a part hereof for a listing of projects and activities.

a. \_\_\_\_\_  
Signature of Authorized HUD Official

b. \_\_\_\_\_  
Date