

PARKS DEPARTMENT

Project	Description	Total Cost
Develop Existing and New Park Land	Daniel Stanton Neighborhood Park	\$ 10,000*
	James L. Key Neighborhood Park developed.	30,000*
	Pittman Expanded Neighborhood Park developed.	16,000*
	Adair Neighborhood Park developed	16,000*
	Peopletown Block Park developed	36,000*
	Block Park and Playlot developed	12,000*
Purchase Vacant Land for Block Parks and Playlots	Pittsburgh Playlot purchased; Adair Park Playlot purchased; Mechanicsville Playlot #1 purchased; Mechanicsville Playlot #2 purchased; Summerhill Playlot #2 purchased; Peopletown Block Park purchased; Grant Park Playlot purchased.	130,000**

* \$60,000 in city funds, \$24,000 in funds from Department of Housing and Urban Development, \$36,000 in funds from U.S. Bureau of Recreation.

** This amount is made of \$22,000 in city funds, \$43,000 in supplemental funds and \$65,000 in grant funds from HUD.

Recreation Programs and Staff	Continue existing recreation programs	\$ 73,000
Park Recreation Programs	and staff. Add 10 full time recreation	12,000
Park Recreation Staff	professionals. Develop programs not	47,000
	existing in parks and establish addi-	
	tional recreation facilities.	
Public Information Director	Add one full time public information	8,000 .
	director.	
Recreation Advisory	Add six citizen advisory councils	1,000
Council	on recreation and 12 workshops on all	
	phases of recreation and cultural pro-	
	gramming.	

1. The above amounts have been appropriated in our 1969 Budget.
2. The necessary staff and equipment are available within the department to complete this work during the 1969 fiscal year.
3. Present staff is adequate to make applications for the required federal grants and to implement the programs as described above during the 1969 fiscal year.