Form Number and Project Title	Total Cost	Non-Federal Share	Federal Share	Description of Program
P.A. 01 - CAA Administration	\$496,043	\$61,587	\$434,456	The Administrative Unit of this CAA is designed to provide direction for all phases of EOA's programs in achieving goals. This involves the responsibility and accountability of all funds; managerial support relative to personnel services; community relations; program development and evaluation and the coordination of EOA services with other agencies.
P.A. 07 - Neighborhood Service Systems Administration	1,296,905	455,619	841,286	The Neighborhood Service Centers are the delivery system for services of the Community Action Agency. This program accounts provide for the effective administration of the Neighborhood Services Center Project and includes activities such as implementation, staffing, planning, supervision, training coordination, evaluation, and the mobilization of people in order that the objectives of NSC are achieved.
P.A. 08 - Community Organization	360, 130		360, 130	Community Organization seeks to involve people of a common area in understanding their problems, and attempts to give these persons hope in meeting problems together for community stability where mutual contributions will achieve the desired benefits with a sense of worth and usefulness.

Form Number and Project Title	Total Cost	Non-Federal Share	Federal Share	Description of Program
P.A. 11 - Job Develop- ment and Placement	120,361		120, 361	This program is designed to develop meaningful jobs and to place approximately 4,000 unemployed and underemployed male and female heads of household and youth dropouts in the fourteen traget areas of this CAA and to increase training opportunities for these individuals.
P.A. 14 - Foster Grandparents	113,764	25,033	88,731	The purpose of this program is to employ impoverished older persons in a service role to institutionalized children who are deprived of a close, affectionate relationship with mature adults. This project, is, in fact, dual in both purpose and benefits. For the older person whose income is both fixed and limited, it provides an income to meet the basic needs of food, shelter, medical care and other items peculiar to their needs.
P.AM19 - Day Care (West End Child Development Center)	164,017	114, 242	49,775	The purpose of this program is to provide a comprehensive program of child development activities for fifty children between the ages of three and eight. Older persons will be recruited, trained and placed in groups of 15 each for a three months period, e.g., four groups of 15 each completing 4 weeks of classroom instruction and 8 weeks of field placement before employment for a total of 60 persons.

Form Number and Project Title	Total Cost	Non-Federal Share	Federal Share	Description of Program
P.A. 23 - Full Year Headstart	765,741	160,031	605,710	Seven centers - The purpose of this project is to give full year, all day care to children so that parents can train for jobs or take jobs free of the anxiety for the children while they are at work. Also, for the improvement of the child's physical and dental health so that they can grow and learn to their best capacities. Priority is given to the most culturally deprived children and to familian greatest need.
P.A. 24 - Summer Headstart				This program will serve 3,050 low income children, ages 4, 5, and 6 who will be attending school in the fall for the first time, for 4 to 6 hours, 5 days a week during an eight week period in the summer of 1969.
P.A. 47 - Family Planning	151,115	30,223	120,892	Nine family planning clinics located in target areas will be available to low income residents in order to acquaint the medically indigent so that they too will know that family planning services are available, and to provide such services at a time that is convenient, at a place that is accessible, and at a low cost or no cost.

Form Number and Project Tithe	Total Cost	Non-Federal Share	Federal Share	Description of Program
P.A. 51 - General Services - Social Service Counseling	409,532		409,532	Social Service Counseling - This program deals with the continuous counseling of indigent persons to help them develop an appreciation of themselves, as well as an appreciation of their own skills and abilities and to link these persons with available resources. Further, this account will attempt to help residents develop programs to meet their needs within the Center and other agencies in the development of new services.
P.A. 52 - Consumer Action	86,294	34,069	52,225	Within the East Central and Northwest target areas, this program will address problems facing the low-income consumer such as explorative pricing practices on the part of neighborhood grocers and slum landlords; incidence of home management problems reflected through the lack of budget control, meal planning and a feeling of family well-being and small business ventures designed to serve with ownership being vested in the poor.
P.A. 54 - Emergency Financial Assistance	7,335		7, 335	This emergency financial assistance program proposes to make limited funds available to participants of the CAA's projects for critical purposes such as transportation to and from a new job until the first pay has been earned; transportation to hospital or doctor in times of emergency; lodging; food; housing relocat and emergency financial loans.

Form Number and Project Title	Total Cost	Non-Federal Share	Federal Share	Description of Program
P.A. 57 - Legal Services	647, 261	126,014	521,247	This program offers legal representation for indigent citizens to educate them in the functions of the law. The program will furnish legal advice, prepare documents, negotiate legal controversies, represent clients in court, and counsel indigent people regarding the legal proces of the law. The program operates out of five offices and proposes two additional centers for the upcoming year.
P. A. 59 - Special Projects - Summer Recreation				Summer recreation has three major emphasis - employment for residents in target areas, recreation for the total family environment, and cultural activities. This program is designed to serve 60,000 youth and their families.
P.A. 60 - Recreation	16,427		16,427	This recreation program is designed to meet the recreational, social, cultural, and aesthetic needs of the young adult and teenager in the fourteen target areas of the CAA. Further, this program attempts to broaden the scope of recreation to encompass understanding, guidance, and direction.

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Form Number and Project Title	Total Cost	Non-Federal Share	Federal Share	Description of Program
P.A. 65 - Senior Opportunities and Services (Multi Service Centers for the Elderly)	229,969	127, 103	102,866	The purpose of this project is to create an environment which enables deprived older people to fulfill their potential rather than becoming a burden to the community - contributing to the community and becoming a source of strength in the community. Three high rise units are now operating with a total of 600 units of families and single persons 65 years and older being served.
P.A. 76 - General Technical Assistance to Communities (CMIP)	45,000		45,000	The purpose of this program is to develop effective and functional management which will provide leadership and direction to the activities of community action programs and projects within the organization so that the goals and objectives of serving indigents and alleviating poverty are relaized. Management, therefore, will address the elements of operation, control, and coordination.