

POLICE DEPARTMENT

Project	Description	Total Cost
Police Services	Maintenance of present level of police performance in Model Neighborhood Area.	\$1,255,000
Crime Prevention Bureau and Community Service Officers	Addition of three (3) crime prevention officers plus 15 community service officers to come from Model Neighborhood Area.	94,000

1. The above amounts have been appropriated in our 1969 Budget.
2. The necessary staff and equipment are available within the department to complete this work during the 1969 fiscal year.