

ATLANTA URBAN CORPS BUDGET

Newsletter	\$ 500.00
Rental & Furniture	\$ 400.00
Telephone.	\$ 600.00
Printing & Supplies.	\$1,500.00
Office Renovation.	\$ 600.00
Postage.	\$ 150.00
	<u>\$3,750.00</u>

<u>Staff</u>		<u>Gross Income</u>	<u>Actual Cost to AUC</u>
1 Executive Director - 6 mo @ \$725	\$	4,350.00	\$ 4,350.00
1 Executive Assistant - 5 mo @\$525	\$	2,625.00	\$ 2,625.00
1 Special Projects Dir - 6 mo @ \$450	\$	2,700.00	\$ 2,700.00
1 Fiscal Director - 5 mo @ \$600	\$	3,000.00	\$ 3,000.00
4 Payroll Auditors - Clerks 14 weeks @ \$88.00	\$	5,000.00 *interns	\$ 3,000.00
1 Education Program Director - 3 mo @ \$1,000	\$	3,000.00--VISTA	\$ -
1 Education Program Coord. - 3 mo @ \$1,000	\$	3,000.00--VISTA	\$ -
1 Field Evaluation Director 14 weeks @ \$100	\$	1,400.00 *intern	\$ 840.00
4 Field Evaluation Staff - 14 weeks @ \$100	\$	5,600.00 *intern(2 paid by VISTA)	\$ 1,700.00
2 Public Relations -14 weeks @ \$100	\$	2,800.00 *interns	\$ 1,700.00
2 Secretaries -14 weeks @ \$88.00	\$	2,500.00 *interns	\$ 1,500.00
1 Clerk-14 weeks at \$88.00	\$	1,250.00 *intern	\$ 750.00
3 Service Learning Conference Coordinators-12 wks @ \$100	\$	3,600.00--SREB	\$ -
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(Staff) Total	\$	40,825.00	\$ 22,165.00
(Operations) Total		<u>3,750.00</u>	<u>3,750.00</u>
Grand Total	\$	<u>44,575.00</u>	\$ <u>25,915.00</u>

Note: * Roughly half of the staff intern positions will be filled by work-study interns (we pay 20%).
Other intern positions will be paid by us at full cost.