

CITY OF ATLANTA



October 7, 1969

OFFICE OF MODEL CITIES PROGRAM
673 Capitol Avenue, S.W.
Atlanta, Ga. 30315
(404) 577-5200

Ivan Allen Jr., Mayor
J. C. Johnson, Director

Dr. John W. Letson
Superintendent
Atlanta Public Schools
224 Central Avenue, S. W.
Atlanta, Georgia 30303

To Don Sweet

RE: Requested Contract
Revisions and Disposition

Dear Dr. Letson:

The contract between the Atlanta Board of Education (Agency) and the City of Atlanta (CDA) states that the Agency must have prior approval by the CDA on any shift of funds that significantly changes the approved program and/or exceeds 10% of the line item total from which the funds are being removed or to which added. The following statements indicate the action taken by the CDA with regards to the revisions requested by the Atlanta Board of Education.

The CDA does not approve the proposed changes in projects ED-005N and ED-041C. It was proposed that \$30,000 be shifted from ED-005N to ED-041C. The approved original budgets are attached herein. We are happy to know that only two temporary units will be required thereby reflecting a savings of \$30,000.

The CDA approves the proposed changes on project ED-020C, but with some modification. The shift of funds proposed by the Agency involved \$4,000 being shifted from personnel, with \$3,000 added to consumable supplies and \$1,000 added to equipment. Inasmuch as this proposed change could not be adequate to meet present equipment expenditures (as indicated by Agency's August Project Report), CDA proposes that \$1,374 be shifted to equipment with \$2,626 going to consumable supplies. This change does not effect the total cost of the project. This approved budget is included herein.

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The CDA approves the proposed changes in project ED-021C. This involves removing \$5,978 from personnel and adding \$4,738 for instructional equipment costs, \$400 for office equipment, and \$840 for mileage. Also, the number of lead teachers is reduced from eight to seven in order to create the position of Model Cities Coordinator. These changes do not affect the total cost of the project. The approved budget is included herein.

With regards to the proposed changes in project ED-022C, the CDA approves the addition of three teacher aides. However, the CDA does not approve the adding of \$1,620 to travel. The funds are to remain in personnel. The CDA approves the adding of \$396 for telephone service. Telephone service is included in the space cost line item. These changes do not affect the overall total the total cost of the project. The approved budget is included herein.

The CDA approves the changes in project ED-024N. The number of Extended Day Programs is reduced from five to four, and consultants and contract services will be covered by In-Service Training funds. These changes allows \$49,287 to be removed and to be allocated as follows: \$16,500 added to food; \$12,543 added for labor; \$6,649 added for custodial services; \$2,000 added for consumable supplies; \$4,000 added for equipment; \$6,768 added for three additional teachers aides; \$584 for telephone services; and \$243 added to travel. The approved budget with costs in the appropriate line items is included herein.

The CDA approves the changes in project ED-025N. It was proposed to reduce the number of pre-school programs from nine to eight. This allows additional funds to be used for food, labor for food preparation, equipment, custodial services, field trips, and substitute teacher aides. These changes only involve the shifting of funds and does not alter the total cost of the project. The approved budget with costs in the appropriate line items is included herein.

The CDA approves the proposed changes in project ED-039N. These changes include removing \$14,813 from personnel, and distributed as follows: Consultants and Contract Services, \$3,000; Travel, \$2,000; Consumable Supplies, \$3,500; Rental, Lease, Purchase of Equipment, \$6,000; Custodial Services, \$813. The approved budget with costs in the appropriate line items is included herein.

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The attached budgets control all future expenditures specified as authorized revisions.

We are encouraged to know that many staff positions were over-budgeted and will reflect considerable savings.

Sincerely,

A handwritten signature in dark ink, appearing to read "Johnny C. Johnson", with a long horizontal flourish extending to the right.

Johnny C. Johnson
Executive Director

vlc

cc: Mayor Ivan Allen, Jr. ✓
Model Cities Executive Board
Members