

## 8. BUDGET

A. COST CATEGORY	B. ESTIMATED COST	C. MCA SHARE (if cost is being shared with others)
(1) PERSONNEL	\$ 58,080.00	\$ 58,080.00
(2) CONSULTANTS AND CONTRACT SERVICES	10,000.00	10,000.00
(3) TRAVEL	600.00	600.00
(4) SPACE	0	0
(5) CONSUMABLE SUPPLIES	2,400.00	2,400.00
(6) RENTAL, LEASE, OR PURCHASE OF EQUIPMENT	2,300.00	2,300.00
(7) OTHER:	86,000.00*	14,000.00
TOTAL	159,380.00	87,380.00

\* O. E. O./HUD Grant \$74,000.00

## 9. APPROVAL

A. \_\_\_\_\_  
Signature and Title of Authorized HUD Official

B. \_\_\_\_\_  
Date