

CITY OF ATLANTA - FULTON COUNTY RECREATION AUTHORITY

Comparative Statement Of Actual Expenses  
For 1965-66 And Projected Expenses For 1966-67

	1965-66 Actual Expense	1966-67 Projected Expense	
<b>ADMINISTRATIVE &amp; GENERAL</b>			
Salaries and Wages	26,246.68	31,431.00	
Legal & Accounting	24,635.55	19,200.00	
Office Supplies & Exp.	1,499.96	2,500.00	
Telephone	1,035.01	1,200.00	
Trustee Fees	6,409.85	8,000.00	
Security Personnel	15,422.26	16,206.00	
Insurance	10,885.88	28,475.00	
Utilities	71,292.18	92,000.00	
Other Admin. Exp.	22,956.07	6,000.00	
Auto Allowance	<u>1,500.00</u>	<u>1,500.00</u>	
	181,883.44		206,512.00
<b>STADIUM OPERATION AND MAINTENANCE</b>			
Salaries and Wages	45,949.59	59,278.00	
Repairs, Equip, Suppl.	31,386.91	29,020.00	
Falcon Cont. Game Exp.	8,531.56	17,500.00	
Other	<u>24,172.00</u>	<u>56,000.00</u>	
	110,040.06		161,798.00
<b>PARKING LOT OPERATION AND MAINTENANCE</b>			
Salaries and Wages	42,785.77	47,070.00	
Other	<u>5,613.70</u>	<u>5,000.00</u>	
	<u>48,399.47</u>		<u>52,070.00</u>
<b>TOTALS -</b>	<u><u>\$340,322.97</u></u>		<u><u>\$420,380.00</u></u>