

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
URBAN RENEWAL PROGRAM

COMMUNITY RENEWAL PROGRAM  
PROGRESS REPORT

CONSOLIDATED BUDGET REPORT  
FOR MONTH ENDED October 31, 1968  
PROJECT NO. CRP CR 121

LOCALITY  
Atlanta, Georgia  
PUBLIC BODY  
Atlanta Children and Youth Services Council  
COMMUNITY RENEWAL PROGRAM NO. CRP-CR 121 REPORTING DATE  
October 31, 1968

INSTRUCTIONS: Dispatch original and 2 copies to reach the HUD Regional Office by the 20th of the month following each calendar quarter.

A. PLANNING PERIOD

Date of approval of initial budget: March, 1968

No. of months ofr which budget is currently approved: 12

Current estimated date for submission  
of Community Renewal Program to HUD: March 1968

B. REPORT OF PROGRAM COSTS

| ACCOUNT CLASSIFICATION |  | LATEST APPROVED BUDGET DATED <u>March</u> , 19 <u>68</u><br>(a) |        |        | COST INCURRED TO DATE<br>(b) |        |        | OUTSTANDING COMMITMENTS<br>(c) |      |      | TOTAL ENCUMBRANCES<br>(b) plus (c)<br>(d) |        |        | UNENCUMBERED BALANCE<br>(a) minus (d)<br>(e) |       |          |
|------------------------|--|---|--------|--------|------------------------------|--------|--------|--------------------------------|------|------|---|--------|--------|--|-------|----------|
|                        |  | Fed.  | Loc.   | Tot.   | Fed.                         | Loc.   | Tot.   | Fed.                           | Loc. | Tot. | Fed.                                      | Loc.   | Tot.   | Fed.   | Loc.  | Tot.     |
| NUMBER                 | DESCRIPTION  |   |        |        |                              |        |        |                                |      |      |   |        |        |  |       |          |
| C 1410.2               | Staff Salaries   | 28,000  | 10,700 | 38,700 | 17,088                       | 8,370  | 25,458 | 0                              | 0    | 0    | 17,088                                    | 8,370  | 25,458 | 10,912                                       | 2,330 | 13,242   |
| C 1410.7               | Employee Benefit Contributions                                     | 0   | 0      | 0      | 0                            | 0      | 0      | 0                              | 0    | 0    | 0   | 0      | 0      | 0  | 0     | 0        |
| C 1410.91              | Travel   | 900   | 300    | 1,200  | 118                          | 0      | 118    | 0                              | 0    | 0    | 118                                       | 0      | 118    | 782  | 300   | 1,082    |
| C 1410.92              | Reproduction and Reports   | 700   | 300    | 1,000  | 46                           | 515    | 561    | 0                              | 0    | 0    | 46  | 515    | 561    | 654  | 0     | 439      |
| C 1410.93              | Other Administrative Cost  | 400   | 3,500  | 3,900  | 400                          | 1,873  | 2,273  | 0                              | 0    | 0    | 400                                       | 1,873  | 2,273  | 0  | 1,627 | 1,627    |
| C 1430                 | Contract Services  | 0   | 0      | 0      | 0                            | 0      | 0      | 0                              | 0    | 0    | 0   | 0      | 0      | 0  | 0     | 0        |
| C 1460                 | Other Costs (specify below; attach additional sheets if necessary) | 0   | 0      | 0      | 0                            | 0      | 0      | 0                              | 0    | 0    | 0   | 0      | 0      | 0  | 0     | 0        |
|                        | a.   |   |        |        |                              |        |        |                                |      |      |   |        |        |  |       |          |
|                        | b.   |   |        |        |                              |        |        |                                |      |      |   |        |        |  |       |          |
|                        | c.   |   |        |        |                              |        |        |                                |      |      |   |        |        |  |       |          |
|                        | d.   |   |        |        |                              |        |        |                                |      |      |   |        |        |  |       |          |
|                        | e.   |   |        |        |                              |        |        |                                |      |      |   |        |        |  |       |          |
| C 1475                 | Nonexpendable Equip.   | 0   | 500    | 500    | 0                            | 500    | 500    | 0                              | 0    | 0    | 0   | 500    | 500    | 0  | 0     | 0        |
|                        | TOTAL  | 30,000  | 15,300 | 45,300 | 17,652                       | 11,258 | 28,910 | 0                              | 0    | 0    | 17,652                                    | 11,258 | 28,910 | 12,348                                       | 4,257 | \$16,390 |

Budget Report for the Month of Oct. 31, 19 68Total Budget 38,700 Federal 28,000 Local 10,700 Others \_\_\_\_\_

Items Incurred \_\_\_\_\_ Salaries and Wages \_\_\_\_\_

Item No. C 1410.2PROJECT NO. CRP-121

PART I

| PERSONNEL                                 | BUDGET |       |       | MONTHS |      |      |           |      |      |         |      |      | Sub Total |
|---|--------|-------|-------|--------|------|------|-----------|------|------|---------|------|------|-----------|
|   | Fed.   | Loc.  | Tot.  | AUGUST |      |      | SEPTEMBER |      |      | OCTOBER |      |      |           |
|   |        |       |       | Fed.   | Loc. | Tot. | Fed.      | Loc. | Tot. | Fed.    | Loc. | Tot. |           |
| Position: <u>Program Development Sp.</u>  | 9,000  | 0     | 9,000 | 576    | 0    | 576  | 882       | 0    | 882  | 600     | 0    | 600  | 2,058     |
| 1. <u>Lewis F. Dinkins</u>                |        |       |       |        |      |      |           |      |      |         |      |      |           |
| 2. _____                                  |        |       |       |        |      |      |           |      |      |         |      |      |           |
| Position: <u>Secretary Office Manager</u> | 6,500  | 0     | 6,500 | 430    | 0    | 430  | 174       | 0    | 174  | 0       | 0    | 0    | 604       |
| 1. <u>Lauren McClanahan</u>               |        |       |       |        |      |      | 48        | 0    | 48   | 314     | 0    | 314  | 362       |
| 2. <u>Andrea Smith</u>                    |        |       |       |        |      |      |           |      |      |         |      |      |           |
| 3. _____                                  |        |       |       |        |      |      |           |      |      |         |      |      |           |
| Position: <u>Clerk-Typist</u>             | 4,500  | 0     | 4,500 | 376    | 0    | 376  | 577+1.00  | 0    | 578  | 396     | 0    | 396  | 1,350     |
| 1. <u>Eulene C. Felton, Helen Jones</u>   |        |       |       | 38     | 0    | 38   | 0         | 0    | 0    | 0       | 0    | 0    | 38        |
| 2. <u>Anne Himmelstein</u>                |        |       |       |        |      |      | 134       | 0    | 134  | 266     | 0    | 266  | 400       |
| 3. <u>Patricia Copeland</u>               |        |       |       |        |      |      | 80        | 0    | 80   | 0       | 0    | 0    | 80        |
| <u>Dellie D. Culpepper</u>                |        |       |       |        |      |      |           |      |      |         |      |      | 1,868     |
| Position: <u>Recreation Planning Sp.</u>  | 1,000  | 1,000 | 2,000 | 146    | 0    | 146  | 0         | 0    | 0    | 0       | 0    | 0    | 146       |
| 1. <u>Helen D. Jones</u>                  |        |       |       |        |      |      |           |      |      |         |      |      |           |
| 2. _____                                  |        |       |       |        |      |      |           |      |      |         |      |      |           |
| 3. _____                                  |        |       |       |        |      |      |           |      |      |         |      |      |           |
| Position: <u>Inter-Agency Specialist</u>  | 1,000  | 1,000 | 2,000 | 65     | 0    | 65   | 0         | 0    | 0    | 0       | 0    | 0    | 65        |
| 1. <u>Steven Fox</u>                      |        |       |       |        |      |      |           |      |      |         |      |      |           |
| 2. _____                                  |        |       |       |        |      |      |           |      |      |         |      |      |           |
| 3. _____                                  |        |       |       |        |      |      |           |      |      |         |      |      |           |
| Position: <u>Supportive Services Sp.</u>  | 1,000  | 0     | 1,000 | 114    | 0    | 114  | 33        | 0    | 33   | 0       | 0    | 0    | 147       |
| 1. <u>Helen D. Jones</u>                  |        |       |       | 23     | 0    | 23   | 0         | 0    | 0    |         |      |      | 23        |
| 2. <u>Arthur Langfrod, Jr.</u>            |        |       |       |        |      |      |           |      |      |         |      |      |           |
| 3. _____                                  |        |       |       |        |      |      |           |      |      |         |      |      |           |
| Position: <u>Individual Services Sp.</u>  | 1,000  | 1,000 | 2,000 | 156    | 0    | 156  | 0         | 0    | 0    | 0       | 0    | 0    | 156       |
| 1. <u>Terry L. Allen</u>                  |        |       |       | 229    | 0    | 229  | 0         | 0    | 0    | 0       | 0    | 0    | 229       |
| 2. <u>Arthur Langfrod</u>                 |        |       |       |        |      |      |           |      |      |         |      |      |           |
| 3. _____                                  |        |       |       |        |      |      |           |      |      |         |      |      |           |

\*FEDERAL SHARE USED.

Budget Report for the Month of October 31 1968  
 Total Budget 38,700 Federal 28,000 Local 10,700 Others \_\_\_\_\_  
 Items Inculded Salaries and Wages  
 Item No. C 1410.2

PROJECT NO. CFP  
 PART II

| PERSONNEL  | BUDGET |        |        | MONTHS |       |       |           |      |       |         |      |       | Sub Total |
|--|--------|--------|--------|--------|-------|-------|-----------|------|-------|---------|------|-------|-----------|
|  | Fed.   | Loc.   | Tot.   | AUGUST |       |       | SEPTEMBER |      |       | OCTOBER |      |       |           |
|  |        |        |        | Fed.   | Loc.  | Tot.  | Fed.      | Loc. | Tot.  | Fed.    | Loc. | Tot.  |           |
| Position: <u>Youth Coordinator</u><br>1. <u>John W. Cox</u><br>2. _____  | 0      | 5,700  | 5,700  | 0      | 475   | 475   | 0         | 475  | 475   | 0       | 475  | 475   | 1,425     |
| Position: <u>Employment Specialist</u><br>1. <u>Charles Storm</u><br>2. <u>Terry Allen</u><br>3. _____   | 1,000  | 2,000  | 3,000  | 0      | 700   | 700   | 0         | 0    | 0     | 0       | 0    | 0     | 700       |
| *FSU<br>Position: <u>Community Organization Sp.</u><br>1. <u>Dan Sweat</u><br>2. <u>Steven Fox</u><br>3. <u>Arthur Langford</u><br><u>Patricia A. Copeland</u> | 2,000  | 1,000  | 3,000  | 0      | 0     | 0     | 0         | 0    | 0     | 0       | 0    | 0     | 0         |
|  |        |        |        | 61     | 0     | 61    | 46        | 0    | 46    | 0       | 0    | 0     | 107       |
|  |        |        |        |        |       |       | 219       | 0    | 219   | 0       | 0    | 0     | 219       |
|  |        |        |        |        |       |       |           |      |       | 55      | 0    | 55    | 55        |
| 381  |        |        |        |        |       |       |           |      |       |         |      |       |           |
| Position: <u>Arts and Cultural Sp.</u><br>1. <u>George Beattie</u><br>2. <u>Doris Bucker</u><br>3. <u>Terry L. Allen</u>                                       | 1,000  | 1,000  | 2,000  | 0      | 0     | 0     | 0         | 0    | 0     | 0       | 0    | 0     | 0         |
|  |        |        |        | 0      | 0     | 0     | 0         | 0    | 0     | 0       | 0    | 0     | 0         |
|  |        |        |        | 0      | 0     | 0     | 0         | 0    | 0     | 230     | 0    | 230   | 230       |
| Position: <u>Business Liaison Sp.</u><br>1. <u>James L. McGovern</u><br>2. _____<br>3. _____   | 0      | 1,000  | 1,000  | 0      | 0     | 0     | 0         | 0    | 0     | 0       | 0    | 0     | 0         |
| LSU  |        |        |        |        |       |       |           |      |       |         |      |       |           |
| Position: <u>Public Relations Sp.</u><br>1. <u>Miss Ann Cobb</u><br>2. <u>Little Neal Battle &amp; Lindsey, Inc.</u><br>3. _____                               | 0      | 2,000  | 2,000  | 0      | 0     | 0     | 0         | 0    | 0     | 0       | 0    | 0     | 0         |
| *LSU   |        |        |        | 0      | 0     | 0     | 0         | 0    | 0     | 0       | 0    | 0     | 0         |
|  |        |        |        |        |       |       |           |      |       |         |      |       |           |
|  |        |        |        |        |       |       |           |      |       |         |      |       |           |
|  |        |        |        |        |       |       |           |      |       |         |      |       |           |
| Total Personnel  | 28,000 | 15,700 | 43,700 | 2,215  | 1,175 | 3,390 | 2,887     | 475  | 3,362 | 2,169   | 475  | 2,644 | \$9,394   |

\* LOCAL SHARE USED.



Budget Report for the Month of October 31, 1968PROJECT NO. CRP- CR 121Total Budget 3,900 Federal 400 Local 3,500 OthersItems Inculded Rental of building, heat, lights, utilities, mailing, F.I.C.A. & Car ExpenseItem No. C 1410.93

| OTHER ADMINISTRATIVE COST            | BUDGET |       |       | MONTHS |      |      |           |      |      |         |      |      |           |
|--------------------------------------|--------|-------|-------|--------|------|------|-----------|------|------|---------|------|------|-----------|
|                                      | Fed.   | Loc.  | Tot   | AUGUST |      |      | SEPTEMBER |      |      | OCTOBER |      |      | Sub Total |
|                                      |        |       |       | Fed.   | Loc. | Tot. | Fed.      | Loc. | Tot. | Fed.    | Loc. | Tot. |           |
| Rental of telephones, utilities, etc | 100    | 3,500 | 3,500 | 0      | 166  | 166  | 0         | 166  | 166  | 0       | 166  | 166  | 498       |
| Car Allowance ( Lewis F. Dinkins)    | 100    | 0     | 100   | 25     | 0    | 25   | 0         | 33   | 33   | 0       | 40   | 40   | 98        |
| Car Allowance (L. McClanahan)        |        |       |       | 10     | 0    | 10   | 0         | 0    | 0    | 0       | 0    | 0    | 10        |
| Car Allowance (Terry L. Allen)       |        |       |       |        |      |      | 0         | 48   | 48   | 0       | 41   | 41   | 89        |
|                                      |        |       |       |        |      |      |           |      |      |         |      |      | 197       |
| F.I.C.A. Expense                     | 100    | 0     | 100   | 39     | 48   | 88   | 0         | 190  | 190  | 0       | 149  | 149  | 427       |
|                                      |        |       |       |        |      |      |           |      |      |         |      |      |           |
|                                      |        |       |       |        |      |      |           |      |      |         |      |      |           |
| Mailing Expense                      | 100    |       | 100   |        |      |      |           |      |      |         |      |      |           |
|                                      |        |       |       |        |      |      |           |      |      |         |      |      |           |
|                                      |        |       |       |        |      |      |           |      |      |         |      |      |           |
|                                      |        |       |       |        |      |      |           |      |      |         |      |      |           |
| Total                                | 400    | 3,500 | 3,900 | 76     | 214  | 289  | 0         | 437  | 437  | 0       | 389  | 389  | \$1,122   |

Budget Report for the Month of October 31, 1968  
 Total Budget 1,000 Federal 700 Local 300 Others \_\_\_\_\_  
 Items Inculded Reproduction of material and Reports  
 Item No. C 1410.92

PROJECT NO. CRP-CR 121

| REPRODUCTION AND REPORTS | BUDGET |      |       | MONTHS |      |      |           |      |      |         |      |      |           |
|--------------------------|--------|------|-------|--------|------|------|-----------|------|------|---------|------|------|-----------|
|                          | Fed.   | Loc. | Tot.  | AUGUST |      |      | SEPTEMBER |      |      | OCTOBER |      |      | Sub Total |
|                          |        |      |       | Fed.   | Loc. | Tot. | Fed.      | Loc. | Tot. | Fed.    | Loc. | Tot. |           |
|                          | 700    | 300  | 1,000 | 27     | 0    | 27   | 19        | 0    | 19   | 0       | 0    | 0    | \$46      |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
|                          |        |      |       |        |      |      |           |      |      |         |      |      |           |
| Total                    | 700    | 300  | 1,000 | 27     | 0    | 27   | 19        | 0    | 19   | 0       | 0    | 0    | \$46      |

