

February 24, 1967

Tentative Budget (prepared on basis of consultation with Mr. Underwood, in Comptroller's office.)

1. Personnel:

Executive Director	\$12,500
Other	5,000*

2. Contractual 600

3. Office Supplies and Expenses 5,400

4. Equipment 1,500\*

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\$25,000

Note: There appears no way through city financing to spread the expense of equipment, etc., over more than a year. The \$25,000 will be advanced in quarterly allotments and charges incurred must be paid currently, according to the Comptroller.

\* If it is possible to obtain equipment through loan or gift, any money saved here should be added to personnel.