

PROPOSAL BUDGET

THE ATLANTA URBAN LEAGUE, INC.
 239 AUBURN AVENUE, N. E.
 ATLANTA, GEORGIA
 SEPTEMBER 15, 1966

FUNDING AGENCY	QUANTITY	TITLE	DEMONSTRATION UNIT 12 MOS.	ADMINISTRATIVE HEADQUARTERS & FOUR OPERATIONAL UNITS 12 MOS
NUL	1 ea.	Project Director	12,000.00	12,000.00
NUL	6 ea.	Consultants	21,840.00	21,840.00
AUL	1 ea.	Administrator (Part-time)	7,000.00	7,000.00
MACS	4 ea.	Unit Director		40,000.00
MACS	1 ea.	Assistant Unit Director	7,000.00	
MACS	4 ea.	Assistant Unit Director		28,000.00
EOA	6 ea.	Neighborhood Aides	21,600.00	
EOA	24 ea.	Neighborhood Aides		86,400.00
MACS	1 ea.	Secretary	4,500.00	
MACS	5 ea.	Secretaries		23,000.00
MACS	1 ea.	Clerk-Typist	3,600.00	
MACS	5 ea.	Clerk-Typist		18,000.00
ATL.	1 ea.	Janitor (Part-time)	600.00	
ATL.	5 ea.	Janitor (Part-time)		3,000.00
		SUB TOTAL	78,140.00	239,240.00

PROPOSAL BUDGET CONTINUED

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FUNDING AGENCY	QUANTITY	TITLE	DEMONSTRATION UNIT 12 MOS.	ADMINISTRATIVE HEADQUARTERS & FOUR OPERATIONAL UNITS 12 MOS.
		Personnel Benefits (13.4%)		
		NUL (Less Consultants)	1,608.00	1,608.00
		AUL	938.00	938.00
		MACS	2,023.40	20,006.00
		EOA	2,874.40	11,557.00
		ATL.	80.40	402.00
		SUB TOTAL	<u>7,524.20</u>	<u>34,511.00</u>
		TOTAL	<u>85,664.20</u>	<u>273,751.00</u>

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FUNDING AGENCY	QUANTITY	ITEM	DEMONSTRATION UNIT 12 MOS.	ADMINISTRATIVE HEADQUARTERS & FOUR OPERATIONAL UNITS 12 MOS.
<u>EQUIPMENT AND OFFICE SUPPLIES</u>				
ATL.	10	Typewriters (Electric	1,050.00	5,250.00
ATL.	5	Mimeograph & Adding Machines	600.00	3,000.00
ATL.		Office Supplies	1,000.00	5,000.00
ATL.		Postage	600.00	3,000.00
ATL.		Telephone (2 Main Lines, 5 Instruments, Installation Cost Included, Each Office)	<u>1,375.00</u>	<u>6,500.00</u>
		SUB TOTAL	4,625.00	22,750.00
<u>HOUSING EQUIPMENT</u>				
ATL.	9	Executive Desks and Chairs (Each Unit Office	389.80	1,949.00
ATL.	10	Secretary Desks and Chairs (Each Unit Office)	322.00	1,610.00
ATL.	13	Conference Tables, 7 ft. Long (Each Unit Office)	150.00	650.00
ATL.	165	Side Chairs	600.00	2,460.00
ATL.	5	Desk Lamps	60.00	280.00
ATL.	10	File Cabinets	200.00	880.00

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FUNDING AGENCY	QUANTITY	ITEM	DEMONSTRATION UNIT 12 MOS.	ADMINISTRATIVE HEADQUARTERS & FOUR OPERATIONAL UNITS 12 MOS.
		<u>HOUSING EQUIPMENT CONTINUED</u>		
ATL.	4	Water Coolers	405.00	1,620.00
ATL.		Sanitation Supplies	<u>200.00</u>	<u>900.00</u>
		SUB TOTAL	2,326.80	10,349.00
		<u>HOUSING AND UTILITIES</u>		
ATL.		Office Rental	2,400.00	11,100.00
ATL.		Utilities, Heat	<u>700.00</u>	<u>3,500.00</u>
			3,100.00	14,600.00
ATL.		<u>TRANSPORTATION</u>	<u>1,260.00</u>	<u>5,520.00</u>
		SUB TOTAL	<u>1,260.00</u>	<u>5,520.00</u>
		TOTAL	11,311.80	53,291.00
		GRAND TOTAL	96,975.00	326,970.00