

CITY OF ATLANTA-FULTON COUNTY  
RECREATION AUTHORITY

REVENUE FUND

REVENUE  
Operating Budget  
1966-67 Fiscal Year  
(REVISED)

	1966-67 Projected Revenues		1965-66 Actual Revenues
<u>INCOME FROM OTHER FUNDS</u>			
<u>LEASE INCOME</u>			
<u>Baseball</u> (Estimated attendance of 1,700,000 at average price of 2.20 X 1,000,000 X 5% 2.20 X 500,000 X 7% 2.20 X 200,000 X 10%)	231,000		224,561.78
<u>Football</u> (Estimated attendance of 50,000 at average price of 5.50 X 7 home games = \$1,925,000 X 10%)	192,500		178,565.91
<u>Soccer</u> (Estimated attendance of 160,000 at average price of 3.39 X 7½%)	<u>40,680</u>	<u>464,180</u>	<u>-</u> <u>403,127.69</u>
<u>CONCESSION INCOME</u>			
<u>Baseball</u> (Estimated attendance of 1,700,000 X .90 per individual = \$1,530,000)			
<u>Football</u> (Estimated attendance of 350,000 X .50 = \$175,000)			
<u>Soccer</u> (Estimated attendance of 160,000 X .50 = \$80,000)			
Total concessions of 1,785,000 X 16½% =	<u>294,525</u>	<u>294,525</u>	<u>198,771.18</u>
<u>PARKING LOT INCOME</u>			
<u>Baseball</u> (Estimated 1200 cars per game @ 1.00 = 1200 X 75 days =	90,000		
(Estimated 2400 cars per game @ .75 = 1800 X 75 days =	135,000		181,290.55
<u>Football</u> (Estimated 3800 cars per game @ 1.00 X 7 games =	26,600		25,992.00

<u>Soccer</u> (Estimated 2500 cars per game @ 1.00 X 16 games =	40,000		
Bus Parking	<u>2,000</u>	<u>293,600</u>	<u>207,282.55</u>
<u>STADIUM CLUB RENTAL</u>	<u>4,000</u>	<u>4,000</u>	<u>2,000.00</u>
<u>OTHER REVENUES</u>			
(Revenue from activities other than long term lease agreements based on 1966 experience)	<u>50,000</u>	<u>50,000</u>	<u>50,986.41</u>
<u>INTEREST &amp; MISCELLANEOUS</u>	-	-	<u>9,841.03</u>
Total Revised 1966-67 Revenue Estimate Due to New Contractual Agreements		1,106,305	<u>872,008.86</u>
1966-67 Estimated Budget Revenue		<u>829,475</u>	
Total Estimated Increase		<u><u>276,830</u></u>	