

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
URBAN RENEWAL PROGRAM

COMMUNITY RENEWAL PROGRAM  
PROGRESS REPORT

CONSOLIDATED BUDGET REPORT  
FOR MONTH ENDED September 30, 19 68  
PROJECT NO. CRP CR 121

LOCALITY  
Atlanta, Georgia  
PUBLIC BODY  
Atlanta Children and Youth Services Council  
COMMUNITY RENEWAL PROGRAM NO. CRP-CR 121 REPORTING DATE:  
September 30,

INSTRUCTIONS: Dispatch original and 2 copies to reach the HUD Regional Office by the 20th of the month following each calendar quarter.

A. PLANNING PERIOD

Date of approval of initial budget: March 6, 1968

No. of months ofr which budget is currently approved: 12

Current estimated date for submission  
of Community Renewal Program to HUD: March 19

B. REPORT OF PROGRAM COSTS

ACCOUNT CLASSIFICATION		LATEST APPROVED BUDGET DATED <u>March</u> , 19 <u>68</u>			COST INCURRED TO DATE			OUTSTANDING COMMITMENTS			TOTAL ENCUMBRANCES (b) plus (c)			UNENCUMBERED BALANCE (a) minus (d)		
		(a)			(b)			(c)			(d)			(e)		
NUMBER	DESCRIPTION	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.
C 1410.2	Staff Salaries	28,000	10,700	38,700	14,919	7,895	22,814	0	0	0	14,919	7,895	22,814	13,081	2,805	15,886
C 1410.7	Employee Benefit Contributions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1410.91	Travel	900	300	1,200	118	0	118	0	0	0	118	0	118	782	300	1,082
C 1410.92	Reproduction and Reports	700	300	1,000	46	515	561	0	0	0	46	515	561	654	0	439
C 1410.93	Other Administrative Cost	400	3,500	3,900	400	1,484	1,884	0	0	0	400	1,484	1,884	0	2,016	2,016
C 1430	Contract Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1460	Other Costs (specify below; attach additional sheets if necessary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a.															
	b.															
	c.															
	d.															
	e.															
C 1475	Nonexpendable Equip.	0	500	500	0	500	500	0	0	0	0	500	500	0	0	0
	TOTAL	30,000	15,300	45,300	15,483	10,394	25,877	0	0	0	15,483	10,394	25,877	14,517	5,121	19,423

PERSONNEL	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Position: Program Development Sp.	9,000	0	9,000	576	0	576	882	0	882				
1. Lewis F. Dinkins													
2. _____													
Position: Secretary Office Manager	6,500	0	6,500	430	0	430	174	0	174				
1. Lauren McClanahan							48	0	48				
2. Andrea Smith													
3. _____													
Position: Clerk-Typist	4,500	0	4,500	376	0	376	577+1.00	0	578				
1. Eulene C. Felton, Helen Jones				38	0	38	0	0	0				
2. Anne Himmelstein							134	0	134				
3. Patricia Copeland							80	0	80				
Dellie L. Culpepper													
Position: Recreation Planning Sp.	1,000	1,000	2,000	146	0	146	0	0	0				
1. Helen D. Jones													
2. _____													
3. _____													
Position: Inter-Agency Specialist	1,000	1,000	2,999	65	0	65	0	0	0				
1. Steven Fox													
2. _____													
3. _____													
Position: Supportive Services Sp.	1,000	0	1,000	114	0	114	33	0	33				
1. Helen D. Jones				23	0	23	0	0	0				
2. Arthur Langfrod, Jr.													
3. _____													
Position: Individual Services Sp.	1,000	1,000	2,000	156	0	156	0	0	0				
1. Terry L. Allen				229	0	229	0	0	0				
2. Arthur Langfrod													
3. _____													

\*FEDERAL SHARE USED.

Budget Report for the Month of Sept. 30, 1968  
 Total Budget 38,700 Federal 28,000 Local 10,700 Others \_\_\_\_\_  
 Items Included Salaries and Wages  
 Item No. C 1410.2

PROJECT NO. CRP-CR  
 PART II

PERSONNEL	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Position: Youth Coordinator	0	5,700	5,700	0	475	475	0	475	475				
1. John W. Cox													
2. _____													
Position: Employment Specialist	1,000	2,000	3,000	0	700	700	0	0	0				
1. Charles Storm													
2. Terry Allen							692	0	692				
3. _____													
Position: Community Organization Sp.	2,000	1,000	3,000	0	0	0	0	0	0				
1. Dan Sweat													
2. Steven Fox				61	0	61	46	0	46				
3. Arthur Langford							219	0	219				
Position: Arts and Cultural Sp.	1,000	1,000	2,000	0	0	0	0	0	0				
1. George Beattie				0	0	0	0	0	0				
2. Doris Bucker				0	0	0	0	0	0				
3. _____													
Position: Business Liaison Sp.	0	1,000	1,000	0	0	0	0	0	0				
1. James L. McGovern													
2. _____													
3. _____													
Position: Public Relations Sp.	0	2,000	2,000	0	0	0	0	0	0				
1. Miss Ann Cobb				0	0	0	0	0	0				
2. Little Neal Battle & Lindsey, Inc.				0	0	0	0	0	0				
3. _____													
Total Personnel	28,000	15,700	43,700	2,215	1,175	3,390	2,887	475	3,362				

\* LOCAL SHARE USED.

Budget Report for the Month of Sept. 30, 1968

PROJECT NO. CRP-CR 121

Total Budget 1,200 Federal 900 Local 300 Others       

Items Included Out of town travel.

Item No. C 1410.91

TRAVEL	BUDGET			MONTHS										
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total	
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.		
	900	300	1,200	0	0	0	0	0	0	0				
Total	900	300	1,200	0	0	0	0	0	0	0				

Budget Report for the Month of Sept. 30, 19 68

PROJECT NO. CRP-CR 121

Total Budget 1,000 Federal 700 Local 300 Others

Items Inculded Reproduction of material and Reports

Item No. C 1410.92

REPRODUCTION AND REPORTS	BUDGET			MONTHS									
	Fed.	Loc.	Tot	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	700	300	1,000	27	0	27	19	0	19				
Total	700	300	1,000	27	0	27	19	0	19				

Budget Report for the Month of Sept. 30, 1968

PROJECT NO. CRP- CR 121

Total Budget 3,900 Federal 400 Local 3,500 Others

Items Inculded Rental of building, heat, lights, utilities, mailing, F.I.C.A. & Car Expense

Item No. C 1410.93

OTHER ADMINISTRATIVE COST	BUDGET			MONTHS									
	Fed.	Loc.	Tot	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Rental of telephones, utilities, etc	100	3,500	3,500	0	166	166	0	166	166				
Car Allowance ( Lewis F. Dinkins)	100	0	100	25	0	25	0	33	33				
Car Allowance (L. McClanahan)				10	0	10	0	0	0				
							0	48	48				
F.I.C.A. Expense	100	0	100	39	48	88	0	190	190				
	100		100										
Total	400	3,500	3,900	76	214	289	0	437	437				

Budget Report for the Month of Sept. 30, 19 68  
 Total Budget 500 Federal 0 Local 500 Others \_\_\_\_\_  
 Items Inculded Desks, Typewriter, tables, shelves and chairs  
 Item No. C 1475

PROJECT NO. CRP - CR 121

NON-EXPENDABLE EQUIPMENT	BUDGET			MONTHS									
	Fed.	Loc.	Tot	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	0	500	500	0	0	0	0	0	0				
Total	0	500	500	0	0	0	0	0	0				