

PUBLIC WORKS DEPARTMENT

Project	Description	Total Cost
Sanitation Services	Addition of four crews, one front-end loader, one weed cutter, one garbage truck and one open body truck and increase starting salaries for waste collectors to \$82.00 per week.	\$171,000
Sewer System Study	Make application for federal grant from Department of Housing and Urban Development for report on combined sewer system problem. Make available staff and equipment necessary to complete report of feasible remedy for this problem.	459,000*
NDP Clearance Area Sewers and NDP Rehabilitation Area	Reconstruct 1,620 feet of substandard sewer lines in the NDP clearance area and rehabilitation area.	221,000 210,000

* Of this total amount \$219,000 is to be in city funds with the remaining \$240,000 to come from a federal grant from the Department of Housing and Urban Development.

1. The above amounts have been appropriated in our 1969 Budget.
2. The necessary staff and equipment are available within the department to complete this work during the 1969 fiscal year.
3. The application necessary for the grant from the Department of Housing and Urban Development will be completed and all related work performed by our staff.