

METROPOLITAN ATLANTA YOUTH OPPORTUNITY CAMPAIGN

Summer 1968

An Inventory of Children and Youth Activities in Your Community

Compiled By The

Atlanta Children and Youth Services Council

Mayor Ivan Allen Jr., General Chairman

Robert M. Wood, Chairman of Executive Committee

For Further Information Call--522-4463, Ext. 437

Inventory of Summer School and Recreational Activities in Northwest Atlanta

General Information

For information about Youth Employment, please call;

Youth Opportunity Center--875-0971
522 W. Peachtree Street

Your Local Neighborhood Service Center (EOA) ;

Central City Neighborhood Service Center 873-6757
East Central Neighborhood Service Center 799-0331
Nash-Washington Neighborhood Service Center 524-2084
 Extention, Eagan Homes 523-3186
 Vine City 523-5136
North West (Perry Homes) Neighborhood Service Center 799-9322
 Extention 351-6710

City of Atlanta Personnel Department 522-4463 Ext. 267

For Volunteer Service Opportunities, please contact your local:

Neighborhood Service Center (EOA)
YMCA
YWCA
Boys' Clubs
Girls' Clubs
Atlanta Children and Youth Services Council 522-4463 Ext. 437

For information about scholarships for summer school, please call your Area Superintendent (1) Mr. J.Y. Moreland, 753-9716.

For information about Art and Cultural programs, please call:

The Atlanta Arts Council 522-1300 Ext. 200
Atlanta Parks and Recreation Department 522-4463 Ext. 311
Your Local Neighborhood Service Center (EOA)
The Atlanta Children and Youth Services Council 522-4463 Ext. 437

If you are a teenage and have any kind of personal or social problem, and want to talk to someone in confidence about it, please call:

The Atlanta Children and Youth Services Council 522-4463 Ext. 437
Community Council of Atlanta, Inc. 577-2250
Your Local Neighborhood Service Center (EOA)

For Opportunities for Story-hours, contact your local branch of the Atlanta Public Library.

The Crime Prevention Bureau will be conducting several educational-community information programs, and will be assisting agencies in record hops and other community programs. For further information, please contact: Capt. Jordan, Lt. Dickson or Sgt. Harris at:

The Crime Prevention Bureau 522-7363 or
The Crime prevention Officer at Your Neighborhood Service Center

For information about Church programs going on in your community, contact

Christian Council of Atlanta 523-7533

OPPORTUNITIES FOR LEARNING

Summer School Programs

Elementary Schools at Bethume, Bolton, John Carey, Clement, Couch, Craddock, Herndon, Haygood, Harper, Grove Park, Fowler, Finch, Fain, English Ave, Jackson, Mayson, Mt. Vernon, Pitts, Rivers, Scott, Towns, Ware, White, and Williams. Enrichment programs includes art, music, language, drama. June 12- July 19, Mon-Fri., 8:00-11:30.

High School programs at Dykes, Harper, Turner, Wide range of regular and special subjects with full credits upon completion. June 11- Aug. 2, Mon.-Fri., 8:00- 12:45.

Headstart

If your child has never been to school and will be attending for the first time in September, check with your Neighborhood Service Center to see if he or she is eligible.

OPPORTUNITIES FOR RECREATION

Supervised recreation programs, instruction and athletic leagues are available at the following locations throughout the summer for all ages. These include swimming, tennis, softball, basketball, track, volleyball, gymnastics, dancing, arts and crafts, teen clubs.

Parks and Recreation Centers

Anderson, Anderson Ave., NW
Bitsy Grant Tennis Center, Northside Dr.
English Park, Bolton Rd. NW
Grove Park, Hortense Pl., NW
Home Park, 1051 Tumlin St. NW
Knight Park, Rice St., NW
Maddox Park, Bankhead Hwy., NW
Techwood, 535 Luckie St., NW
Washington Park, Lena St., NW

Chastian Park, Church and Rice Sts., NW

Playgrounds and Playlots

Bethume, 221 Northside Dr., NW
Carter, 80 Ashby St., NW
Craddock, 482 Kennedy St., NW
Haygood, 921 Howell Mill Rd., NW
Scott, 1752 Hollywood Rd., NW
University, Northside Dr. & Fair Sts., NW
Rhodes St. between Sunset & Vine, NW
Gilliam Park, Wade Ave., NW
Magnolia and Maple Sts. NW
Arlington Circle, NW
Ladd St., off Oakland, NW
Perry Blvd. and Lively Sts., NW
Huff Rd. near Booth, NW
Habershal and Perry Blvd., NW
Maddox Park, Bankhead Ave., NW
Perry Homes, 1041 Kerry Dr., NW
William Scott School, 1752 Hollywood Rd., NW
Turner High School, 98 Anderson Ave., NW

City of Atlanta - Summer - Program
Techwood 3-2 week sessions.

City of Atlanta
Tennis and Swimming Classes.
Christian, Washington, Carelen Hills and
Maddox, Classes begin June 12 - Aug. 9.

EOA NEIGHBORHOOD CENTERS

Center staff will help organize sports and
other activities for youngsters and adults.
Will advise youngsters on opportunities
available for summer camp.

Central City, 840 Marietta St., NW
Nash-Washington, 247 Ashby St., NW.
Horthwest, 1927 Hollywood Rd., NW
West Central, 2193 Verbena St., NW

FULL DAY RECREATION PROGRAMS AND DAY CAMPS

Geo. Washington Carver Boys/ Club
481 Thurmond St., NW - 523-2695 (Fee)
Boys 6-18, Mon.-Sat., 9:00 a.m. to 9:00 p.m.
Arts, crafts, library, social activities.

Perry Homes Community Girls' Club
2106 Clarissa Dr., SW #681 - 524-3361
Girls 6-18, Mon.-Fri. Sports, homemaking,
arts and crafts. (Fee)

Salvation Army Bellwood Boys' Club
779 Bankhead Ave., N.W. 874-7071
Boys 7-20, Mon. Fri., 9:00 a.m. to 6:00 p.m.
Sports, games, TV, arts, crafts. (Fee)

Boy Scouts, 167 Walton St., NW - 523-7805
Day Camp for non-Scout boys 11-14, Camp J.K.
Orr, 2 days per week, June 24-July 10.
Swimming, boating, sports, crafts.

Camp Fire Girls - LeWasi Day Camp
3400 Gordon Rd, SW - 525-7635
For non-member boys and girls 7-15, June 18-
21. 30, 9:30 a.m. to 3:00 p.m. Sports, games,
cookouts, folk dancing. (Fee)

YMCA, Metro Atlanta
145 Luckie St., NW - 525-5401
Boys 6-13, 8:30 a.m. 4:00 p.m.
Monday -Friday. Gym and Swimming (Fee)
Small group games.

YMCA, Butler St.
22 Butler St., NE - 524-0246
Day Camp for boys 7-16, Monday - Friday,
9:00 a.m. to 4:00 p.m. Swimming (Fee)

YMCA, Glenn Field behind Atlantic Steel
Day Camp 525-5401
Boys and girls 6-13, June 12-Aug. 11,
8:30 a.m. to 4:00 p.m.

YMCA, Butler St. - Perry Homes Extension
2125 Clarissa Dr., N. W. - 524-0246 (Fee)
Day Camp for boys and girls, 6-14, Monday-
Friday, 9:00 a.m. to 4:00 p.m. June 3-July
2-5 week sessions.

YWCA, 72 Edgewood Ave., NE - 524-3416
Neighborhood Program, girls 6-12, boys 6-10
June 17-July 27, 9:00 a.m. to 5:00 p.m.
Swimming, arts, crafts, games. (Fee)
folk dancing drawing and stunts.

YWCA, Phyllis Wheatley Branch
599 Tatnall St., SW - 523-0543 (Fee)
Girls 6-16, Monday - Friday, 9:00 a.m. to
4:00 p.m. Swimming, movies, homemaking,
sports, dramatic, personal development.

YWCA Program, Carroll Hgts.
Community Church of the Nativity
755 Bolton Rd., NW - 523-0543
Day Camp for girls 6-16, Mon.-Fri., 9:00 a.m.
to 4:00 p.m., June 10-Aug.-19 Homemaking,
outdoor recreation, swimming at Mozley Park,
craft, trips, cooking, natur study (Fee)

Vine City Foundation -
558 Magnolia St. NW - 523-8112
For Boys and Girls all ages. 9:00 - 10:00
p.m. Field 7 track, baseball, speed reading.

City of Atlanta
Alexander Day Camp.
Alexander Dr. NW
Boys and girls 9-11, 9:00 -3:30. July 17-
Aug. 9.

Camp Fire girls -
Camp Eluta
105- Mt. Paron Rd., NW
Girls 7-17, June 18-28

Northwest Ga. Girl Scout Council - 876-0734
Christian Park - Day Camp. for girls
16-19, July 9-12 Cadette Units July 23-26,
July 30-Aug 2.

Fairwood Holy Family Hospital.
Day camp for girls, July 29-Aug 1. Aug. 5-8.

Grady Homes Community Girls Club.
Perry and Lincoln Homes.
Day Camp for girls 6-18, June 2 - Aug. 26.

City of Atlanta
Gorden Hill Community Building
Pine Tree Dr., NE
Boys and girls 5-8 9:00 - 3:30
June 17-Aug 9.

OPPORTUNITIES FOR RESIDENT CAMP

Atlanta Recreation Dept. Camp
Lake Allatoona, Acworth
Boys and girls 8-12, Three day and two
night sessions. June 17-Aug. 30 Swimming,
boating, camp skills.

Atlanta Boys' Club
609 Walton Bldg., - 521-1110 (Fee)
boys 6-18. Camp

Atlanta Girls' Club
1191 Donnelly Ave., SW - 758-1467
girls 8-16, June 10- Aug. 16. (Fee)

Boys Scouts, 167 Walton St., NW - 523-7805
For non-Scout Boys 11-17, Camp Emerson,
Bert Adams Scout Res., Covington. 6 days
per week, June 27-Aug. 4. Swimming,
boating, camp skills.

Butler Street YMCA,
22 Butler St., NE - 524-0246
Camp Allatoona, boys and girls 7-16,
July 2- Aug. 17.

SPECIAL TEEN PROGRAMS.

Vine City Foundation.

Dances for Teens every Tues and Thursday
(Fee)

Butler St. YMCA
22 Butler St.
Summer fun Clubs
from 4:00 -8:00

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Inventory of Summer School and Recreational Activities in Southeast Atlanta.

General Information

For information about Youth Employment, please call :

Youth Opportunity Center- 875-0911
Your Local Neighborhood Service Center: (EOA)
East Central Neighborhood Service Center --577-1735
Edgewood Neighborhood Service Center 378-3643
Price Neighborhood Service Center 525-1574
South Fulton Neighborhood Service Center 757-7541

City of Atlanta Personnel Department 522--4463 Ext. 267

For Volunteer Service Opportunities, please contact your local:

Neighborhood Service Center. (EOA)
YMCA
YWCA
Boys' Clubs
Girls' Clubs
Atlanta Children and Youth Services Council 522-4463 Ext. 437

For information about scholarships for summer school, please call your Area Superintendent (5) Dr. G. Y. Smith- 577-3050

For information about Art and Cultural Programs, please call:

The Atlanta Arts Council - 522-1300 Ext-200
Atlanta Parks and Recreation Department 522-4463 Ext. 311
Your Local Neighborhood Service Center. (EOA)
The Atlanta Children and Youth Service Council- 522--4463 Ext. 437

If you are a teenager and have any kind of a social or personal problem, and want to talk to someone in confidence about it, please call:

The Atlanta Children and Youth Services Council, 9:00 to 5:00, 522-4463 Ext. 437
Community Council of Atlanta, Inc. 577-2250, 9:00 to 5:00
Your Local Neighborhood Service Center, (EOA) 9:00 to 5:00

For opportunities for Story-hours, contact your local branch of the Atlanta Public Library.

The Crime Prevention Bureau will be conducting several educational- community information programs and will be assisting agencies in record hops and other community programs.

For further information, please contact: Capt. Jordan, Lt. Dickson or Sgt. Harris, at:

The Crime Prevention Bureau- 522-7363 or:
The Crime Prevention Bureau Officer at Your Neighborhood Service Center. (EOA)

For information about Church Programs going on in your community, contact:

Christian Council of Atlanta---523-7533

OPPORTUNITIES FOR LEARNING

Summer School Programs

Elementary Schools at Blair Village, Cook, Guice, Reynolds, Johnson, Staton and Daniel Stanton. Enrichment programs, includes: art, music, language, dramatics. June 12- July 19. Mon.- Fri., 8:00-11:00.

High School Programs at Roosevelt. Wide range of regular and special subjects, with full credit upon completion. June 11- Aug. 2. Mon.- Fri. 8:00-12:45.

Headstart Programs

If your child has never been to school before and will be attending for the first time in September, check with your Neighborhood Service Center to see if he or she is eligible.

OPPORTUNITIES FOR RECREATION

Supervised recreation programs, instructions and athletic leagues are available at the following locations throughout the summer for all age groups. These include swimming, tennis, softball, basketball, track, volleyball, gymnastics, dancing, arts, crafts, teen club.

Parks and Recreation Centers

Brownwood, Brownwood Ave., SE
Carnes-Campbell, 1587 Wilcox St., SE
East Lake, Alston Dr. & Daniel St., SE
Orchard Knob Rec. Center, School Dr., SE

Playgrounds and Playlots

Butler, 98 Yonge St., SE
Capitol, 811 Capitol Ave., SE
Cook, 211 Memorial Dr., SE
Hubert, 1043 Memorial Dr., SE
Wylie and Tye, SE
Connally, near Richardson St., SE
Haygood and Crew Sts., SE
Park Ave. and Lansing, SE
196 Savannah St., SE
Harper Park, Poole Creek Rd., SE
Daniel Stanton Park, Martin & Boynton Sts.
University and Hubbard Sts., SE
Daniel between Edgewood & DeKalb Aves., SE

South Bend, Lakewood and Cleveland Ave., SE

The City of Atlanta- Summer- Fun Programs:
Brownwood- 3- 2 wk sessions
South Bend 2- 2 wk. sessions

The City of Atlanta- Swimming and Tennis classes:
Brownwood, East Lake, South Bend, Joyland, Wesley. Classes begin June 12 through Aug. 9.

EOA Neighborhood Centers

Center staff will help organize sports and other activities for youngsters and adults. Will advise youngsters on opportunities available for summer camp.

East Central, 486 Decatur St., SE
Edgewood, 1723 Boulevard Dr., SE
Price, 1127 Capitol Ave., SE
Summerhill-Mechanicsville, 65 Ga. Ave., SE

Full Day Recreation Programs and Day Camps

Atlanta Girls' Club, Southeast Branch
550 Boulevard, SE 627-5207
Girls 6-18. June 10- August 16 Mon.-Sat.
10:30 a.m. to 4:30 p.m. Swimming, homemaking, dancing, sports. (Fee)

Grady Homes Boys' Club
119 Hilliard St., SE --577- 2732
Boys 6--18, Mon. -Sat., 9:00 am. 9:00p.m.
Arts, crafts, library, social activities.

Grady Homes Community Girls' Club.
148 Bell St., SE --5243361
Girls 6--18, Mon.- Fri., 9:00- 3:30 (Fee)

Salvation Army Fulton Boys' Club
172 Carroll St., SE - 577--1592
Boys 7-17, Mon. - Sat., 9:00- 6:00
Sports, games, TV, arts & crafts. (Fee)

Salvation Army Fulton Girls' Club
172 Carroll St., SE - 577- 1592
Girls 7-18, Mon.- Sat., 9:00- 9:00
Sports, games, TV, homemaking. (Fee)

Virgil P. Warren Boys' Club
190 Berne St., SE - 622- 1358
Boys 6-18, Mon. - Sat., 9:00 a.m.- 9:00 p.m.
Arts, crafts, library, social activities.
(Fee)

YMCA, Southeast Branch

1765 Memorial Dr., SE -373-6561
Boys 6-12, Mon.-Fri., 9:00 a.m. to
3:00 p.m., June 17-Aug. 9. Games and
crafts (Fee)

Joseph B. Whitehead Boys' Club
1900 Lakewood Ave., SE - 627-4617
Boys 6-18, Mon.-Sat., 9:00a.m. to 9:00
p.m. Arts, crafts, library, social
activities. (Fee)

Kirkwood Christian Center
1895 Boulevard Dr., SE - 377-6353
Play yard weekdays, June 10-Aug. 16
limit number, ages 4-8, 9:00 a.m.-noon.
Ages 7-13, 9:00 to noon and 2:00 p.m.
4:30 p.m. Crafts, table games, drama, music.

Methodist Parish House
364 Kelly St, SE - 577-1569
Playmobile Mon.-Fri. 9:30 a.m.-noon. Vacation
Bible School, June 9-13, 7:00-9:00 a.m. Teen
Council 3:00 p.m.-6:00 p.m. Pool tables,
dancing, games.

Wesley Community Centers, Inc. (3 locations)
Bethlehem Community Center, 9 McDonough Blvd.
Capitol Homes Ctr., 175 Woodward Way, SE
622-0919 or 525-5841
Richardson St. Center
Day camp for boys and girls ages 6-11
June 10- July 21, 9:00 a.m. 2 p.m. Cook-
outs, swimming, hikes, crafts. Camping.

YMCA, Butler St. Summerhill Extension
630 Fraser St., SE 524-0246
Day Camp for boys and girls 6-14, Mon.
thru Fri., 9:00 a.m. to 4:00p.m., June
3 for two -five weeks sessions

Boy Scouts, 165 Walton St., 523-7805
Day Camp for Non-Scout Boys 11-14, Camp
J. K. Orr, 2 days per week, June 24- Aug 10
Swimming, boating, sports, crafts.

Camp Fire Girls- LeWasi Day Camp
3400 Gordon Rd., SW - 525-7635 (Fee)
For non-member boys and girls 7-15
June 19-30, 9:30 a.m. to 3:00 p.m.
Sports, games, cookouts, folk dancing.

YMCA, Metro Atlanta
145 Luckie Street, NW - 525-5401
Boys 6-13, 9:00 to 11:30 a.m., Monday-
Saturday. Gym & Swimming.
Small group games. (Fee)

YMCA, Grant Park Day Camp - 525-5401
Boys and girls 6-13, June 12 - July 21,
8:30 a.m. to 4:00 p.m. (Fee)

YMCA, South Bend Day Camp - 525-5401
Boys and girls 6-13, June 12-July 21,
8:30 a.m. to 4:00 p.m. (Fee)

YMCA, 72 Edgewood Ave., NE, 524-3416(Fee)
Hi-Neighbor Program, girls 6-12, boys
6-10, June 17-Aug.17, 9:00 a.m. to 5:00
p.m. Swimming, arts, crafts, games,
drawing, stunts, chart reading, folk
dancing.

YWCA, Phyllis Wheatley Branch (Fee)
599 Tatnall St., SW - 523-0543
Girls 6-16, Mon.-Fri., 9:00 a.m. to 4:00
p.m. Swimming, movies, homemaking, sports.

YWCA Program, Thomasville Community
Bible Way Church
1840 Thomasville Dr., SE - 523-0543
Day Camp for girls 6-16, Mon.-Fri.,
9:00 a.m. to 4:00 p.m. June 10-Aug. 19
Homemaking, outdoor recreation,
Swimming at Washington Park, (Fee) trips,
cooking, nature study.

Camp Fire Girls -
Camp Wohelo (Day Camp)
Girls 7-17, June 10-21. (Fee)

East Side Boys Club -
1400 Blvd. Dr. NE - 523-0724
Boys 6-18, 9:00 - 9:00
Art & Cultural Programs, arts, crafts,
sports, games etc.

Northwest Ga. Girl Scout Council
Exchange Park Day Camp. For Girls
7-17, July 9-12, 16-19, July 23-26,
July 30-Aug 2.

Northwest Ga. Girl Scout Council -
Forest Park Day Camp.
For Girls 7-17, July 8-11, 15-18

Camp Fire Girls
Camp Tawasi
N. Parkwood Rd, Decatur
For Girls 7-17, June 17-28,
July 1-12.

Reynoldstown Community Girls Club
Day Camp for girls 6-18.
June 13 - Aug-26.

OPPORTUNITIES FOR RESIDENT CAMPS

Wesley Community Center

9 McDonough Blvd. SE - 627-0176

3 locations - Bethlem Center -

Capitol Homes Center

Richard Street Center.

Camp for boys and Girls 6-15. July 3-12,
July 17-26 - (Fee)

Atlanta Recreation Dept. Camp

Lake Allatoona, Acworth

Boys and girls, 8-12. Three day and two
night sessions. June 17-Aug., 30.

Swimming, boating, camp skills.

Atlanta Boys' Club

1191 Donnelly Ave., SW - 758-1467

Girls 8-16, June 6-Aug.-16.

Boy Scouts, 167 Walton St., NW - 523-7805

For non-Scout boys 11-17, Camp Emerson,

Bert Adams Scout Res., Covington. 6 days

per week, June 23-Aug.-4; Swimming, boating,
camp skills.

SPECIAL TEEN PROGRAMS.

Grady Homes Community Girls' Club

148 Bell St. SE 524-3361

Girls 6-18, June 1- July 31.

Supper Club, Sewing, home nursing.

Butler Street YMCA

22 Butler St. Summer Fun Club. from 4:00

to 8:00 each evening.

Kirkwood Christian Center

1895 Boulevard Dr. S.E. 377-6353

Program in planning stage, please call
for further information.

THE ATLANTA CHILDREN AND YOUTH SERVICES COUNCIL



**ANNUAL REPORT
1967 - 1968**

HON. IVAN ALLEN, JR., Mayor
ROBERT M. WOOD, Chairman
JOHN W. COX, Executive Director

CITY OF ATLANTA



CITY HALL ATLANTA, GA. 30303

Tel. 522-4463 Area Code 404

IVAN ALLEN, JR., MAYOR

R. EARL LANDERS, Administrative Assistant
MRS. ANN M. MOSES, Executive Secretary
DAN E. SWEAT, JR., Director of Governmental Liaison

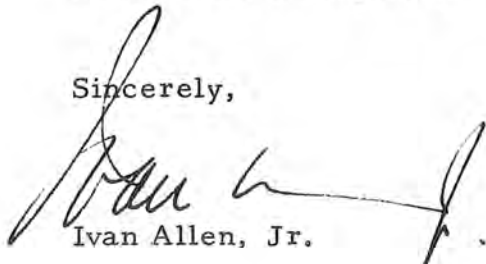
Greetings:

The Atlanta Children and Youth Services Council, in its second year as the city's official agency for the prevention of juvenile delinquency, has begun a difficult task.

During the coming year, its functions are to be greatly expanded in line with the aim of building sound programs for the youth of today who are our citizens of tomorrow.

As Mayor of Atlanta, I congratulate the Youth Council's Board and staff for its accomplishments in the past. I am equally confident that the future work of the Council will result in even greater success, as will be reflected in the decrease of youth crimes and delinquency in our city.

Sincerely,



Ivan Allen, Jr.

INTRODUCTION

Since its inception, February 1966, the Youth Council, though in its infancy, has made significant progress in fulfilling its mission and function.

The changes in the patterns, incidents, and prevalence of delinquency are but a small part of the kind of work effort and / or impact which the Youth Council has had on the services which Atlanta provides for its children and youth.

As a coordinating agency, most of the Council's work has been through and in cooperation with other agencies in terms of coordination, developing, planning, implementing, and funding programs. A list of the agencies cooperating with the Council may be found in the Appendix.

The activities of the Council have ranged from providing assistance to individual children and their families to assisting community groups; to working with planning and funding agencies like Model Cities, E.O.A., United Appeal, Christian Council, as well as many other federal, state, and local agencies.

THE ATLANTA YOUTH COUNCIL'S BOARD OF DIRECTORS

Mayor
Hon. Ivan Allen, Jr.

Chairman
Robert Wood

Vice Chairman
Franklin M. Thomas

Secretary
Michael H. Trotter

Treasurer
Fletcher Coombs

Executive Director
John W. Cox

Members

Mrs. Rhodes Perdue, Member at Large
Frank Carnine
Dejonah Franklin
Mrs. Vivian Henderson
G. Arthur Howell

Ocie J. Irons
Jerry Luxenburger
Frank A. Player
Mrs. Mary A. Sanford

Mrs. Clayton Yates

Ex. Officio Members

Hon. Herbert T. Jenkins.....Chief of Police
Mr. John W. Letson.....Superintendent of Schools
Mr. Jack C. Delius.....General Manager of Parks

WHAT IS THE COUNCIL?

The Youth Council is an official municipal agency created in 1966 by the Mayor and Board of Alderman. This agency is designed for the prevention and control of juvenile delinquency and the development of children and youth. In this capacity it has a multi-faceted responsibility for city wide planning, coordination, formulation and implementation of community programs for delinquency prevention and control and youth services.

WHAT IS THE COUNCIL EXPECTED TO DO?

The Council is expected to: (1) Obtain cooperation and coordination of existing programs, effects and agencies; (2) collect, interpret, and disseminate information about programs and projects related to youth; (3) assist agencies in finding and obtaining financial and programmatic resources; (4) provide technical assistance and consultation on youth programs; (5) assist agencies in the training of staff; (6) support and initiate necessary legislation and public policies to facilitate services to youth; (7) and to stimulate and work for the establishment of new and inovative programs that will alleviate problems affecting children and youths with priority on delinquency and deviant behavior.

IN WHAT AREAS OF SERVICES IS THE YOUTH COUNCIL CONCERNED?

While the Youth Council is primarily concerned with deviant behavior and more specifically juvenile delinquency, the Board of Council recognizes that delinquency is only one form of deviant behavior and is in no way inclusive of the total gamut of problems facing our children and youth. Therefore, the Board of the Council has broadened its functions in such a way as to assist agencies with any problems related to children, youth, and young adults in the area of health, education, welfare, delinquency, recreation and other areas of children and youth problems.

SPECIFICALLY FOR WHAT KIND OF SERVICES MAY AN AGENCY OR AN ORGANIZATION CALL ON THE COUNCIL?

1. As speaker, discussant or participant in meetings, conferences, etc., your agency may be conducting;
2. to provide technical assistance and consultation;
3. to gather and provide statistical information or source of information about youth programs;
4. to serve as a convener and give staff assistance to groups and agencies where program services are overlapping, duplicated, lacking or uncoordinated.

5. to assist agency Boards and staff in interpreting, clarifying, and changing programs effecting youth services;
6. to establish contact with the proper public and private agency that may help in meeting a need or concern of the agency;
7. to assist agencies, and organizations in setting priorities and meeting unmet and new needs which may exist in the community.
8. to assist agencies and organizations in publicizing and distributing information about their services and special programs which they may be undertaking;
9. to conduct and assist agencies in conducting staff development and training program in the areas of youth services;
10. to distribute funds to operating agencies that may become available to or through the Council for their use in operating and carrying out programs related to the purposes and objectives of the Council.

FACTS ABOUT ATLANTA'S CHILDREN AND YOUTH

Training and Employment

The young worker age 16-21 will account for 45% of the increase in the nations labor force.

The youth employment role for non-high school graduates is 14%; for high school graduates is 6%; for college graduates is 3%.

1 out of every 4 youth seeking a job in Atlanta has not completed high school. 3 out of 10 entering the labor force will not have finished high school.

Unemployment rates for Negro Youth continues to increase. It is doubled that of the White Youth. The employment rate for the black ghetto in some areas run as high as 50-80%.

As many as 75,000 high school and college youth were looking for jobs during the summer of 1967.

Urban Migration of rural youth, many of these negroes; the poorly educated, the unskilled, and unprepared for complete urban life, and its frustrations, is posing a serious problem of employment and training for the City of Atlanta.

There were a total of 2,032 youth served through the Atlanta NYC, in and out of school programs.

Juvenile Delinquency and Youth Crime

In 1967, more than 10,000 juvenile cases involving auto theft, larceny, robbery, and burglary, glue sniffing, gambling, lottery and malicious mischiefs were handled in the courts in the Atlanta area.

There were more than 1,000 juveniles on probation in Fulton County.

More than 50% of all persons arrested for major crime in Atlanta are below 17 years of age.

Recidivism among delinquents and criminals runs about 50%.

The crime and juvenile delinquency rate in Atlanta has increased almost 10 times faster than during the 11 year period from 1955-65.

22% of total crimes and delinquency committed in the city is committed in the Model Cities Community.

Approximately 50% of the state's arrests are related to the socio-economic level. The juvenile delinquency rates in Atlanta is 6, 15, 23, 37 per 1,000 releases compared to 50 for the United States and 25 for Georgia.

Abandonment of minor children cases resulted into 473 sentences.

Excessive use of alcohol is a contributing factor in 70% of the criminal cases in criminal court in Fulton County.

The number of serious crimes in Atlanta during the first quarter of 1968 rose 20% over the same period in 1967.

There were 164 civil disorders reported during the first 9 months of 1967, 5% were major, 25% were serious, but not major, and 70% were minor.

Education

There were 253,438 youth in the Metropolitan Atlanta school systems in 1967. There are 115,000 in Atlanta proper. The figures for the Metropolitan area includes 165,535 students in elementary school; 34,503 in high school and 35,330 in special and night classes. There are 6,415 students actively enrolled in Vocational Education programs.

The dropout rate for Atlanta is about 7%.

Less than 50% of the children who enter school in the first grade ever reach the 12th grade in the Atlanta Public Schools.

The absenteeism rate among students in high delinquent areas is critical. The median percent of all high school students attending Atlanta Public Schools was 90% in 1967. The median rate for those high schools serving low income areas was 35%.

A cross-the-country report cites the following reasons for persons dropping out of school; disinterest, home responsibilities, unfavorable parental attitudes, peer influence, unhappy home situations.

The same report characterized the typical potential dropout as: underachievers, irregular attendances, frequently tardy, non-participants, a discipline problem. purposelessness, and male sex.

Approximately 90% of the youth in Atlanta's schools terminate their education after high school.

The city's schools are seriously overcrowded and predominately Negro. At the same time, the suburban school systems remain predominately white.

The reading achievement levels of children living in the inner-city are 3 to 7 grades below that of the average 8th grade student.

Physical and Mental Health

There are approximately 120,000 mentally ill persons in Atlanta, about

16,000 of these are children.

The infant mortality rate in Atlanta runs as high as 42 per 1,000 population in the lowest socio-economic areas. This is 3 times that for the city. The infant mortality rate for Negroes is twice that of whites.

Half of Atlanta children under 15 have never visited a dentist. The Health Departments in the Atlanta area are able to serve only 10% of the children needing dental care.

At least one out of every 250 teenage boys and girls contract V.D.

Recreation and Leisure

The areas most lacking and in need of recreational services have the highest population densities and levels of poverty, so that persons cannot provide their own recreational outlets.

Most of the fine arts and cultural programs are not available to children and youth in the inner city except through the schools.

Fine arts programs offered by the various art and cultural organizations provide little or no service to minorities and for inner city youth.

One of the major sources of recreation and leisure in Atlanta is the public library. There is a definite shortage of funds available to the library for branch expansion, audio-visual and outreach programs.

Children and Youth Welfare

There are some 300 boys and girls returning to the Atlanta Community from the Youth Development Centers, many of these have no place to go and no meaningful way of re-entering the community.

There is a real need to assist adoption and foster placement agencies in finding suitable placements for hard to place children.

Many fatherless boys are in need of positive father images of big brother types with whom they can relate or identify.

The problem of illegitimacy in the country and in Atlanta is very serious. There were 300,000 illegitimate births in the United States. There was more than 2,890 illegitimate births in Atlanta.

HIGHLIGHTS of the ATLANTA CHILDREN and YOUTH SERVICES COUNCIL'S WORK
for 1967-1968

The specific activities undertaken by the Council to fulfill its objectives were as follows:

A. Formulation of Community Programs of Delinquency Prevention to be carried out by Public or Private Agencies.

- + Participated and advised the Atlanta Board of Education in developing programs which would train teachers to identify and deal with mental health problems.
- + Participated with the schools and Community Chest Agencies and other public agencies in developing programs for children attending half-day classes in the northwest schools.
- + Assisted and worked with the Atlanta Arts Council in developing Art and Cultural programs for inner-city children and youth.
- + Advised and worked with the Emory University - Grady Hospital in developing an adolescent pregnancy project for the Howard High School area.
- + Developed a health examination program for participants in the Youth Opportunity Program through the services of the Fulton Medical Association and the Red Cross.
- + Advised and worked with the Atlanta Board of Education, Vocational, Educational Division in developing a high school work-study program.
- + Assisted the Georgia Arts Commission in developing and funding a photography program for arts in the inner-city.
- + Developed along with the Atlanta Arts Council, Georgia Arts Commission a painting arts program funded by the Arthur Harris Foundation.
- + Developed and cooperated with EOA in a special inner-city Arts program with Leroy Neiman. This project is funded by EOA.
- + Worked with the Board of Education, federal volunteers, and the Crime Prevention Bureau in developing a massive Back-To-School Campaign.
- + Worked for changing the city's child labor laws to make it possible for more kids to get jobs.
- + Met with the Community Chest Metropolitan Boys Clubs, Officials of the Coan School and the Board of Education in developing plans and programs for newly created East Side Boys Club in

the Kirkwood-Edgewood Area.

B. Implementation of Action Programs, carried out by the Council's own staff.

- + Developed a tutorial program for persons participating in the Absentee Project utilizing federal volunteers and vacationing teachers.
- + Developed with assistance from the Regional Office of HEW, Higher Education and several college in the region an "Off-Campus work-study program" which provided student staff for agencies in the city.

C. Providing Technical Assistance and Consultative Services to Agencies

- + Provided technical assistance to the House of USE in developing an employment program for hard to reach youth through the Program (EOA).
- + Provided technical assistance and cooperated with EOA, Greater Atlanta Arts Commission and the Atlanta Arts Council in developing a proposal to the National Foundation of Arts and Humanities for an inner-city art program.
- + Provided assistance to the Atlanta Parks and Recreation Center in developing a special music instrument program by the Elliot Foundation.
- + Advised and assisted in the development of a cooperative educational recreational program with the 3rd Army in the Harper-Plunket-town areas.
- + Advised and worked with the Community Chest agencies, EOA, and other agencies in developing a program for Unwed Mothers in the Nash-Washington area.
- + Provided technical assistance to the Georgia Department of Labor in developing a proposal to improve the quality of service provided for participants in the Youth Opportunity Campaign.
- + Provided technical assistance to the Westend Neighborhood Service Center and the St. Anthony's Church in developing their Rent-A-Kid project.
- + Provide technical assisting to hundreds of youth and youth groups throughout the city in establishing a city wide Youth Congress, whose primary objective is to bring together groups and discuss problems facing teenage youth in the city.

D. Planning Activities

- + Served on the Subcommittee on Day Care Programs with the staff

of the Community Council of Atlanta in developing a day care project in the Westend area.

- + Advised and participated with the Community Council of Atlanta, The Community Chest, Parks and Recreation Department in developing the city's comprehensive recreation plan.
- + Assisted several community groups in developing ad-hoc recreational projects for children in the inner city. These include the Third Army, The Playboy Club, Federal Employees, B'nai B'rth Lodge and several churches.
- + Attended several meetings dealing with expansion and finding solutions to problems.
- + Approached the Christian Council of Atlanta to get them to develop summer activities in the churches.
- + Approached the Community Relations Commission about:
 1. Problems related to children and youth.
 2. Police and youth relations

E. Coordination of Activities

- + Developed and coordinated efforts with E.O.A., City Public Works Department, Fulton and Dekalb Health Departments and other agencies in developing a Rodent Control Program to reduce the problem of rats in the city as well as to increase youth employment.
- + Coordinated and worked with Health, Education and Welfare agencies serving the Edgewood-Kirkwood area in helping them to more effectively cope with the problems of juvenile delinquency.
- + Coordinated with St. Vincent de Paul and the Atlanta Youth Development Center programs in the Bedford Pines Community.
- + Coordinated the work for the Mayor's Council on Youth Opportunity.
- + Provided a coordinated approach of work in the Capitol Homes area with the Board of Education, Park and recreational Department.

F. Information, Clearinghouse Services

- + Handled over 2,000 calls and inquiries involving youth services.
- + Distributed information to the National Association of Theater Owners, National Photography Owners, National Entertainment Association about the providing several programs for the inner city communities.
- + Developed and distributed an inventory to children throughout

the city on summer opportunities.

- + Developed and distributed an inventory to children of the community on fall opportunities.
- + Held several discussion sessions with agencies around developing and planning programs for youth in the areas of delinquency.

G. Public Affairs and Public Policy

- + Contacted the Board of Education about increasing the number of summer school scholarships to poorer kids.
- + Held an Annual Meeting.
- + Prepared a number of correspondence to Congressmen supporting needed legislation in reference to youth.
- + Supported legislation to begin kindergarten programs in Georgia.
- + Supported the Juvenile and Safe Streets and Crime Bill.
- + Supported the Juvenile Court Reform Bill.
- + Supported the Special Education Program for exceptional children.
- + Supported the increase Budget Appropriations for Medical Service for Retarded Children.
- + Supported the ending of extended classes in the public schools.
- + Supported the extension of hours that city swimming pools are opened.
- + Supported the O.E.O. Amendment.
- + Worked against certain portions of the Social Security Amendment, and supported the moratorium of the implementation of these amendments.
- + Gave more than 100 speeches in the community and made approximately 10 radio and television appearances.
- + Held the 1967 Mayor's Fall Conference on Children and Youth.
- + Co-sponsored an all day Conference on Adolescent Unwed Motherhood.

H. Inter-Agency Relationship and Participation in Community Activities

- + Contacted and assisted the Chamber of Commerce and the United Appeal in developing a massive job and fund raising drive for the Youth Opportunity Campaign.

- + Developed and participated in an Interagency Task Force in the Edgewood-Kirkwood area.
- + Developed an Interagency Task Force in Dekalb County.
- + Developed a close working relationship with the Community Chest in meeting needs in many of their service areas.

1967 YOUTH OPPORTUNITY CAMPAIGN

For the third consecutive year, and at the request of the President of the United States, the city of Atlanta in early spring set in motion its Youth Opportunity Campaign coordinated by the Atlanta Youth Council.

Discussion gave early indication that the 1967 campaign should not be limited to employment only, but rather should broaden its scope to include other areas of tremendous importance to Atlanta's youth. Thus, a four-point program was adopted covering paying jobs, volunteer services, summer school, and recreation.

Employment and Volunteer Services

The campaign provided an opportunity for students to complete a summer job application while still in school. This early recruitment was planned to help eliminate the end-of-school lag jam of applications which might occur at the Youth Opportunity Center operated by the Georgia Department of Labor. This plan would also provide guidance by the counselors for the less motivated youngster needing help in taking this important first step, and in addition would give the counselors the opportunity to put volunteer services into the right perspective with other types of summer activities.

The total Youth Opportunity effort received 9,660 applications, 498 orders and 1,463 job openings.

745 youth were hired, 467 male and 278 female, through the cooperation of the Georgia State Department of Labor, Atlanta Public Schools, Georgia Retail Association; and the Atlanta Chamber of Commerce.

Lack of time and established machinery for recruiting and assigning youth volunteers did not permit a really strong effort in this area by the 1967 Campaign. An examination of Public and Private agencies in the recreation area indicated that thousands of volunteer hours were given by youth.

Summer School

The campaign encouraged Summer School enrollment for students who needed to catch up or who wished to get ahead academically. Courses and programs in the summer school offered a broad choice to students needing remedial work or desiring advance courses, and enrichment programs. These provided a combination of learning and fun that appealed to many youth and young adults. Remedial and enrichment programs on the elementary level served 7,043 children at 31 schools and 7,637 at 10 high schools.

Recreation

Finally the campaign focused attention on the many worthwhile recreation, athletic and enrichment programs available at parks and recreation centers, community schools and private agency facilities. This phase of the campaign included a directory of such programs, compiled

for each quadrant of the city and distributed to school children of all ages, encouraging them to participate in some form of recreation to round out their summer. In addition and more closely related to the employment phase of the campaign, 15,000 tickets were made available for Youth Opportunity Night at the Atlanta Stadium sponsored by firms and agencies participating in the Youth Opportunity Program.

1968 YOUTH OPPORTUNITY PROGRAM

In late January 1968 Vice President Hubert Humphrey, Chairman of the President's Committee on Youth Opportunity invited the city of Atlanta to a special meeting in Washington, D.C. The overall purpose of this meeting was to provide activities for disadvantaged youth in the areas of Employment, Recreation and Education.

Atlanta began immediately to plan and coordinate programs for youth activities using all available resources.

Federal assistance was given to help Atlanta get its program underway. This assistance included a \$30,000 planning grant from the Department of Housing and Urban Development. These planning funds were utilized by the Atlanta Children and Youth Services Council, the official coordinating agency for the City of Atlanta.

The staff of the Atlanta Children and Youth Services Council was assigned the responsibility for broad coordination of the entire Youth Opportunity Program. The program was designed by April 1968 and implemented in June 1968.

Members of the staff are: John W. Cox, Executive Director
Lewis F. Dinkins
Terry Allen
Steve Fox

Organization

Responding to the Vice President's request the city of Atlanta; at the request of Mayor Ivan Allen, Jr., established the Mayor's Council on Youth Opportunity. Out of this Council came subcommittees to deal with the problems. These are:

1. Employment - Mr. Charles Storm, Lockheed Corp., Georgia
2. Recreation - Mr. Harry Helton, YMCA
3. Education - Mrs. Betty Cantor, B'nai B'rith
4. Publicity - Miss Ann Cobb, Shell Oil Company
5. Special Events - Mr. Steve Fox

The effectiveness of these committees as well as the entire Youth Opportunity Program may be found under separate cover, 1968 Youth Opportunity Report to the City of Atlanta.

APPENDIX

AGENCIES and ORGANIZATIONS PROVIDING PLANNING - COORDINATION ASSISTANCE TO THE MAYOR'S
COUNCIL on YOUTH OPPORTUNITY

Federal Agencies

Federal Executive Board
Defense Department
Labor Department
Housing and Urban Development
Health, Education and Welfare
Interior Department
Commerce Department
Department of Justice (CRS)
Agriculture
OEO
Civil Service Commission

County

Fulton County Commissioners
Fulton County Department of Family
and Children Services
Fulton County Schools
Fulton County Juvenile Court
Fulton County Child Guidance
DeKalb County Schools
DeKalb County Juvenile Court

Other Public Agencies

Economic Opportunity of Atlanta
Atlanta Board of Education
Atlanta Housing Authority
Clayton County Board of Education
Decatur Public Schools

Private Non-Profit Health, Education
and Welfare Agencies

Community Chest - United Appeal
Community Council of Atlanta
Atlanta Mental Health Association
American Social Health Association
Anti-Defamation League
Camp Fire Girls
Atlanta Employment Evaluation Services
Centers
Legal Aid Society
Atlanta University School of Social
Work
Atlanta Urban League
Bethlehem Wesley Community Centers
Big Brothers Association of Atlanta
Grady Homes Community Girls Clubs

State Agencies

Office of the Governor
Defense
Family and Children Services
Education
Health
Governor Commission on Crime and
Justice
Arts Commission
Recreation Commission
University of Georgia
Georgia State College
Mental Health Institute
Georgia Department of Labor
Scholarship and Loan Commission
State Library Board

City of Atlanta

Office of the Mayor
Planning Department
Personnel
Public Works Department
Recreation and Parks
Children and Youth Services
Comptroller
City Service Coordination
Community Relations Commission
Police Department
Atlanta Public Library

Private Non-Profit Health, Education
and Welfare Agencies cont'd

Atlanta University Multi-Purpose
Training Center
Cancer Society of Atlanta
Georgia Heart Association
Metropolitan Atlanta Crime Commission
Goodwill Industry
Boys Club, Inc. of Atlanta
Butler Street YMCA
Camp Fire Girls, Inc.
Carrie Steele-Pitts Homes
Catholic Social Services of Atlanta
Children Center of Metropolitan Atlanta
Greater Atlanta Committee on Crime and
Delinquency
Kirkwood Christian Center

Private Non-Profit Health, Education
and Welfare Agencies cont'd

National Youth Courtesy Foundations
Paul Anderson Youth Home
Planned Parenthood Association
of Atlanta
Emory University
Metropolitan YMCA
Metropolitan YWCA
Travelers Aid Society of Atlanta
Women in Community Services
St. Vicent de Paul Society
Salvation Army

Religious

Metropolitan Council of Churches
AME Ministers Union
Inter-Demcminational Ministerial
Alliance
Baptist Ministers Union
Atlanta Archdioces
Georgia Council of Churches

Business, Civil Right Services and Ed-
ucational Groups

Atlanta Chamber of Commerce
Merit Employers Association
Retail Wholesale Merchants Associa-
tion
Frontier Club
National Congress of Colored Parents
and Teachers
National Conference of Christian and
Jews
Atlanta Bar Association
Optimist Club of Atlanta
Y's Club Butler Street YMCA
Rotary Club of Atlanta
Kiwanis Club
Jr. League
Emory University
Junior Chamber of Commerce
Atlanta Traffic and Safety Council
Council of Jewish Women
Apartment Owners Association
NAACP
Metropolitan Commission on Crime and
Delinquency
Georgia Labor Council AFL-CIO

COMMUNITY DEVELOPMENT AIDE PROJECT

(RODENT CONTROL)

OBJECTIVES

The basic objectives of this project are:

1. To significantly reduce rodent infestation in the City of Atlanta;
2. To eliminate or reduce the incidence of health and safety hazards and economic loss caused by the activities of rats;
3. To develop an effective citizen government-involved program for creating and maintaining a healthy and sanitary environmental condition free of rodent infestation;
4. To coordinate the services of all relevant agencies in a concentrated effort to improve community conditions.
5. To aid and assist the City of Atlanta in providing more relevant and consistent services for its citizens;
6. To provide meaningful work experience, training and education for poor youth and adults.

EVALUATION

An evaluation of the effectiveness and impact of this project will be undertaken to measure the degree to which the project objectives are being attained.

I. Reduction of Rodent Infestation will be measured by the use of "before and after surveys" of the target areas. Specific items to be observed will include the reduction of:

- A. Rat Droppings;
- B. Rat Burrows;
- C. Rat Holes;
- D. Harborages;
- E. Rat Trails;
- F. Physical Presence;
- G. Gnawings.

In addition, "before and after surveys" will be made of areas adjacent to the target areas for comparative analysis.

Other items to be included in this survey will be:

- A. Number of structures needing repair;
- B. Number of structures needing to be demolished;
- C. Regularity of garbage and trash collection;
- D. Degree of active code enforcement.

Follow-up surveys will be made of the target areas on a biweekly basis to determine the degree to which they are being maintained.

II. Reduction of the Incidence of Health and Safety Hazards and Economic Loss will be evaluated by comparing data gathered before, during, and after the project. These will include:

- A. Incidence of rat-related illnesses;
- B. Incidence of reported or known rat-bite cases;
- C. Incidence of property destruction caused by rats.

III. The Citizen-Governmental Involvement Program will be evaluated by:

- A. Comparing citizens' complaints before, during, and after the project; (This will include adjacent areas, as well as the target areas.)
- B. Studying the response to and effective handling of complaints within these areas;
- C. Describing and analyzing the nature of meetings and discussions concerning the rodent problem; (This will be done whenever meetings of this type occur.)

- D. Assessing the changes in quality and quantity of cooperative programs between citizens and government concerning the rodent problem;
- E. Measuring the progress or retrogression of participation in this program by:
 - 1. Adults;
 - 2. Youth;
 - 3. Government;
 - 4. Owner;
 - 5. Non-Owner.
- F. Measuring the quality of the structural improvements made before, during, and after this project.

IV. Assisting the City of Atlanta and Other Governmental Agencies in Establishing More Relevant and Effective Services in Rodent Control and Environmental Sanitation will be evaluated by determining the degree to which the City and other Governmental agencies are meeting the sanitation needs of the target areas. Based upon these findings, experimental programs will be undertaken in which new techniques will be utilized to improve the following conditions:

- A. Garbage Collection;
- B. Code Enforcement;
- C. Community Clean-Up;
- D. Manpower Utilization

The cost of these experiments will be compared, and the most economical and efficient services will be recommended for adoption.

V. Providing Meaningful Work Experience, Training and Education for Poor Youth and Adults will be evaluated by determining:

- A. Number of poor youth and adults recruited for this project;
- B. Number of poor youth and adults trained for this project;
- C. Comparing the above with the actual number of poor youth and adults hired and retained by this project.

VI. Other Evaluative Activities of this Project will be:

- A. The administration of simple attitude tests to community residents to determine the degree of interest in community sanitation and rodent control.
- B. Assessing new occupational knowledge and outlook of youth to determine the degree of new interest in health as a vocation.

BACKGROUND AND NEEDS

The problem of rodent infestation is serious in Atlanta. The magnitude of the problem is underscored by the fact that while there are many Federal, State, Local and Private agencies involved in some way in rat control programs, there is no overall coordination of these activities; nor is there presently a single agency applying a completely concerted effort in this area.

In Atlanta there were 42 reported rat-bite cases in 1965. In 1966 there were 51, and in 1967 there were 91. These figures represent a 120 per cent increase between 1965 and 1967. In 1967, 74, or 81 per cent of the total reported rat-bite cases occurred in bed during early evening hours. The 1967 total would equal 94 if multiple bites are considered.

Many conditions exist in the most densely-populated areas of Atlanta which tend to encourage rodent infestation. Some of these are:

1. Dilapidated Housing; *
2. Long-Standing Trash Piles;
3. Excessive and Uncollected Garbage;
4. A Large Number of Junk Automobiles;
5. Trash-Covered Vacant Lots;
6. Stacks of Old Lumber and Wood Piles;
7. Old Tires;
8. Unkept Ditches and Other Water Areas;
9. Community Apathy

In addition to the conditions mentioned above, Urban Renewal Projects have contributed to the increased rodent infestation of Atlanta's slum areas. The removal of old houses and other structures for the building of stadiums, expressways, and businesses have caused rats to re-concentrate in already-infested areas. The problem has become acute in recent years.

The disease problems associated with rodent infestation are held relatively low in Atlanta; however, the threat of rat-borne disease is ever present when rat infestation is manifested to the degree presently estimated in Atlanta. It is estimated that there are as many rats as there are people in Atlanta. This problem becomes serious when 30 per cent of Atlanta's population is in the most frequent contact with the majority of Atlanta's rats.

Untold damage of a psychological nature results from the rat menace, especially in urban areas. More than 14,000 Americans are bitten by rats each year. ** Those who live in close proximity to rats are known to experience both physical and psychological damage that is injurious to the entire sociological environment of a community. The adverse effects of this damage manifest itself in a variety

* A chart of housing and population characteristics of the target areas is on page 11 and page 12.

** Introduction to the Report of the President's Commission on Civil Disorder.

of ways. It leads to lower levels of income, education, sanitation and housekeeping. It reinforces community apathy and lack of pride. It remains a constant source of grievances and complaints. It leads to higher levels of disease, crime, unemployment and urban unrest.

The technical know-how and professional services available to control rats need augmenting in Atlanta. There is a need for more acceptance, and concentrated application and coordination of these forces through government agencies and other groups having responsibilities for urban development and community health.

TARGET AREAS

The Target Areas selected for this project are:

1. The Model Cities Area;
2. The Multi-Purpose Service Center Area;
3. The Parent-Child Service Center Area;
4. The Areas Covered by the President's Youth Opportunity Program.

Within each of these areas, specific census tracts, neighborhoods, population, structural characteristics, and land area by acres are listed as follows:

CENSUS TRACT	NEIGHBORHOOD	LAND AREA BY ACRES	TOTAL NUMBER OF STRUCTURES	NUMBER OF MAJOR STRUCTURAL DETERIORATION	POPULATION
F-87 and F-88	Riverside Chattahoochie Bolton Hill Park Scotts Crossing	4,267	1,916	204	13,754
F-86	Watts Road Carey Park Perry Homes - Rockdale	2,194	1,974	165	10,088
F-83	Center Hill	1,077	1,385	19	11,207
F-84	Grove Park	424	1,262	40	7,253
F-40	Dixie Hills	395	1,377	63	3,986
F-24	Hunter Hills	324	1,311	39	7,704
F-7	Blandtown	430	225	39	2,422
F-8	Bellwood	237	798	133	5,154
F-9	Home Park	176	569	18	2,042
F-10	Georgia Tech	405	1,245	252	4,792
F-22	English Avenue	215	1,560	671	4,995
F-25	Western Avenue	208	1,171	130	7,704
F-38	Vine City	198	1,560	671	5,118
F-40	Mozley Park	395	1,394	17	3,986
	Uptown	260	1,472	39	4,974
F-17	Glen Iris	296	1,582	601	6,884
F-28	Edgewood	181	2,152	352	3,462
D-5 and D-6	Kirkwood	676	1,783	99	11,461
F-33	Cabbagetown	176	2,161	751	5,025
	Reynoldstown	176	2,161	751	5,025
F-44	Mechanicsville	219	1,748	791	4,348
F-46	Summerhill	130	1,566	993	3,597
F-45	Grant Park	163	1,814	389	1,961
F-55A	Peopletown	289	593	91	6,518
F-63	Pittsburg	359	1,967	873	5,253
F-58	Adair Park	300	732	35	2,178
F-60	Oakland City	376	3,192	99	4,415
F-23	Goldsmith	265	389	85	6,479

CENSUS TRACT	NEIGHBORHOOD	LAND AREA BY ACRES	TOTAL NUMBER OF STRUCTURES	NUMBER OF MAJOR STRUCTURAL DETERIORATION	POPULATION
F-63	Capital View	359	989	14	5,253
F-55B	High Point - Joyland	412	588	28	6,761
F-67	South Atlanta	853	809	240	8,175
F-57	Stewart Avenue	155	115	25	3,336
TOTAL		16,414	41,399	7,966	180,285

PRELIMINARY PROCEDURES

The preliminary procedures to be implemented will occur as follows:

1. May 27 - June 6, 1968 --- Recruitment and assembly of professional and other crucial staff personnel;
2. June 10 - June 17, 1968 --- Recruitment of aides;
3. June 19 - June 28, 1968 --- Training and assigning of aide staff;
4. July 1, 1968 --- Implementation of work program;
5. May 27, 1971 --- Project termination.

The professional staff to be recruited will be as follows:

1. One (1) Project Director;
2. One (1) Rodent Control Specialist;
3. One (1) Project Evaluator;
4. Three (3) Community Health Specialists;
5. Five (5) Community Organizers.

During the same period, other crucial personnel to be recruited will be:

5. One (1) Budget and Fiscal Officer;
6. One (1) Clerk;
7. Two (2) Secretaries;
8. Two (2) Housing Inspectors;
9. Six (6) Sanitary Supervisors;
10. Six (6) Crew Chiefs.

The implementation of the Aide Program will begin with recruiting indigenous poor youth and adults needing employment; screening and assessing capacities of poor youth and adults; on basis of capacities, designing, providing and/or securing educational and training supplements needed; and guiding and channeling youth during on-the-job training in this project.

In addition, the Veterans' Administration will be requested to refer any returning veteran to this program for immediate employment.

The training of youth will consist of the following subjects:

1. Evaluation of rodent infestation in terms of
 - A. Droppings
 - B. Burrows
 - C. Physical Presence
 - D. Gnawings

2. Evaluation of health problems caused by rats in terms of
 - A. Reported rat-bite cases;
 - B. Reported rat-related illnesses.
3. Community organization techniques, including
 - A. Meeting and greeting people;
 - B. Clearly explaining this program's goals;
 - C. Organizing and conducting community meetings on the subject.
4. Vector Control techniques, including
 - A. Poisoning;
 - B. Rat-proofing structures;
 - C. Baiting and cleaning public properties.
5. Other subjects to be taught will be slide-projector operation, movie projector operation, building inspection and demolition.

Upon completion of this training, these youth and adults will be assigned in crews to work with health and sanitary officials. They will

1. Make rodent surveys;
2. Distribute information about their control;
3. Organize and conduct community meetings on the subject;
4. Assist neighbors in clean-up efforts;
5. Put garbage and debris on trucks;
6. Assist the city in dealing with complaints;
7. Bait and clean public properties;
8. Assist inspectors in their duties;
9. Assist persons in rat-proofing their homes.

A crew will consist of the following personnel:

1. One (1) Community Organizer and Aides;
2. One (1) Sanitary Supervisor and Aides;
3. One (1) Rodent Control Specialist and Aides;
4. One (1) Housing Code Specialist and Aides;
5. One (1) Health Educator and Aides

METHODS OF PROCEDURES

I. To Significantly Reduce Rodent-Infestation in the City of Atlanta

This reduction will be achieved by:

- A. Organizing communities, by community organizers and aides, for community clean-up programs in which aides will assist community residents in cleaning up outside homes, and removing yard and street debris, i. e. paper, garbage, trash piles, junk automobiles, tires and dirt;
- B. Cooperating directly with Economic Opportunity Atlanta's clean-up campaign and extending this effort to a year-round project by increasing personnel, providing technical associates, and organizing clean-up committees on a neighborhood basis;
- C. Cooperating directly with the Model Cities Program in implementing a demolition program, using youth and adult aides and youth demolition enterprises on a contract basis, to identify and demolish, with the owner's consent, all vacant houses, wood sheds and other structures which the preliminary survey indicated were rat harborages;
- D. Initiating a rat-proofing program using youth and adult aides, under the supervision of Rodent Control and Housing Specialists, to rat-proof basements and storage places, and to teach community residents proper garbage disposal methods.
- E. Formulating and implementing a comprehensive pre-poisoning and poisoning program. Pre-poisoning will consist of dusting trails, burrows, harborages and similar places as precautionary measures against ectoparasites and disease when deemed necessary. Poisoning will be initiated and supervised by technical and trained personnel. The poisons to be used will be:
 1. Red Squill - Fortified (500 Mgs. per Kg.)
 2. Anticoagulants

The baits to be used will be:

1. Yellow cornmeal;
2. Canned fish;
3. Dark molasses

The selection of bait and/or poisons to be used will be determined by the environmental factors and the degree of infestation. The degree of infestation will be determined by evaluation, and it will be designated as light, medium or heavy. Generally, poisons will be distributed at an average rate of two pounds per premise. Baiting will be done when deemed necessary by health, sanitary and rodent control experts.

F. Alerting code enforcement officials to conditions which harborage rats, and aggressively pursuing policies aimed at eliminating such conditions.

II. To Eliminate or Reduce the Incidence of Health and Safety Hazards and Economic Loss Caused by the Activities of Rats

This elimination or reduction will be achieved by:

- A. Operating a program of community education in rat-infested areas in which health educators and youth and adult aides will conduct classes in the community, teaching residents precautionary measures needed to reduce rat-bite incidence;
- B. Showing movies and slides operated by youth aides depicting how rats bite people, especially when they go to bed without washing after having eaten certain foods, i. e. jelly, candy, etc.;
- C. Distributing weekly written material reminding residents that unwrapped or uncovered food attracts rats.

III. To Develop an Effective Citizen -- Government-Involved Program for Creating and Maintaining a Healthy and Sanitary Environmental Condition Free of Rodent Infestation

These conditions will be achieved by:

- A. Organizing grievance committees to accept and refer grievances to proper governmental departments;
- B. Improvising a standard grievance form for rodent-related grievances;
- C. Investigating and validating grievances by youth and adult aides;
- D. Conducting classes at which health, housing and code enforcement officials and their aides will teach residents sanitary laws, code enforcement laws, and legal means available for gaining improved sanitary and code enforcement services;
- E. Distributing information concerning garbage collection schedules so that residents will have their garbage ready for collection.

IV. To Aid and Assist the City of Atlanta in Providing more Relevant and Consistent Services for its Citizens

This objective will be achieved by:

- A. Providing the City with feeders of information as to the quality and quantity of its services in the target areas;
- B. Involving participating agencies in a program designed to show the need for new ordinances and legislation in this area.

These goals will be achieved by health and sanitation officials and staff who are specialists in environmental health and sanitation.

PARTICIPATING AGENCIES

Each participating agency will develop and provide service within its own competence that are relevant to the objectives of this project. The coordination of each service to all others will be designed and refined by a continuous process of cooperative exploration and evaluation.

The agencies participating in this project are:

1. The Atlanta Children and Youth Services Council;
2. The City of Atlanta Sanitation Department;
3. The Fulton County Health Department;
4. The City of Atlanta Housing Department;
5. The Office of the City Services Coordinator;
6. The City Planning Department (Model Cities);
7. Economic Opportunity Atlanta, Inc.;
8. United Appeal;
9. The Georgia Department of Health;
10. The Georgia Department of Labor.

Participation of these agencies will provide an opportunity to demonstrate and test services; orient, train, and develop poor youth to staff capacity; participate in the development and coordination of services into a comprehensive rodent control program; and determine the value of demonstration services and coordination of resources.

- A. The Atlanta Children and Youth Services Council will be the prime contractor for this project. The council is an official agency of the City of Atlanta and has coordinating responsibilities for children and youth services and work throughout the Atlanta Metropolitan Area.

The council will carry out the initial responsibilities for:

1. Developing the proposal;
2. Sub-contracting;
3. Overall coordination of services;
4. Evaluation and research;
5. Monitoring and auditing

- B. The Atlanta Sanitation Department will co-sponsor this project and will be responsible for garbage collection and disposal. It will train sanitary supervisors concerning sanitary problems in Atlanta.

- C. The Fulton County Health Department will request work crews and crew chiefs for rat control work. The health department will be responsible for training the requested crews in their areas of competence concerning the health-related aspects of rat-borne diseases, rat habits, and rat poisons. It will also provide advice to the Rat Control Project in developing methods and procedures for the surveys and poisoning programs.

- D. The City Planning Department (Model Cities) will identify target areas, furnish useful ecological and demographic data, and furnish maps.
- E. Economic Opportunity Atlanta and the United Appeal will assist in the community organization and the community involvement aspects of this project. They will identify indigenous youth and adult leaders crucial to community organization efforts.
- F. The City Services Coordinator will be responsible for the facilitating, expediting and coordinating of the various City and County services, including Economic Opportunity Atlanta, Inc. He will also be responsible for supervising the operation of neighborhood rodent-control crews in their day-to-day operation.
- G. The Georgia Department of Health will provide technical assistance and consultation services to the various agencies participating in this project.
- H. The Georgia Department of Labor will refer indigenous youth, veterans, and unemployed adults to this project for employment. They will also provide limited training under their Manpower Development and Training Program.
- I. The Atlanta Housing Authority will assist in training housing inspectors and code enforcement aides.

FACILITIES AVAILABLE

The facilities available for this project are numerous. This project will utilize Neighborhood Service Centers, Community Meeting and Recreation Buildings, classroom space in schools located in the area, and storage facilities within the target area.

The headquarters for the project will be in a designated facility of the City.

SIGNIFICANCE OF THIS PROJECT

The significance of this project is numerous. The most important significance is the concentration of community resources and services to correct serious health, sanitary, and socially disruptive problems in communities. Another important significance of this project will be the large number of youth and young adults that will be employed. Other significant contributions of this project will be:

- A. Providing youth and adults with meaningful training for future job possibilities;
- B. Employing returning veterans;
- C. Improving the image of City Government in low-income communities.

STAFF QUALIFICATIONS AND RESPONSIBILITIES

The staffing of this project will be an integral part of programming and implementation. While these will be the necessary professional staff, this project will draw a major portion of its staff from the target areas. The emphasis will be upon the hiring of poor youth, unemployed adults, and veterans.

A. Director

Qualifications: A minimum of a Master's Degree in Community Organization, plus a minimum of five years experience as an Administrator, preferably at the executive level;

Responsibilities: Administration and overall operation of the project, coordination, policies, sub-contracts, budget, public relations;

B. Vector Control Specialist

Qualifications: A minimum of a Master's Degree in Environmental Health, plus five years of experience in rodent control;

Responsibilities: Providing overall direction to the technical aspect of this project, supervising, training, assessing needs of project to operate more effectively;

C. Operations Officer

Qualifications: A minimum of a Master's Degree in Biology, plus two years of teaching experience;

Responsibilities: Directing and guiding the various component programs, personnel supervision, reports, public relations, training aides;

D. Evaluation Officer

Qualifications: Extensive graduate training in research and evaluation, plus one year of experience in evaluation research, preferably at senior staff level;

Responsibilities: Designing and implementing evaluation procedure, administering tests, training aides;

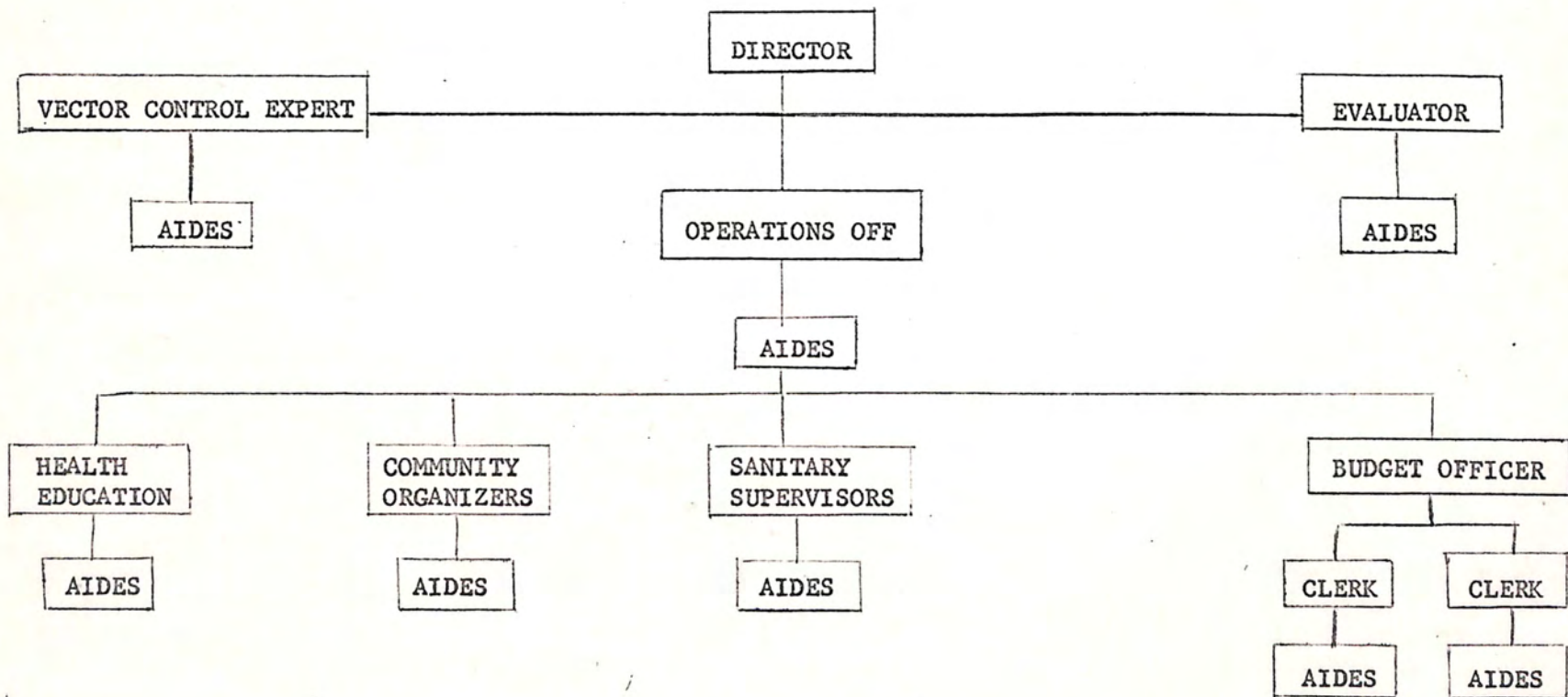
E. Community Organizer

Qualifications: A minimum of a Master's Degree in Community Organization;

Responsibilities: Planning meetings, organizing communities, assessing community attitudes, training aide staff;

A chart of the staff structure is outlined on the following page.

ORGANIZATIONAL STRUCTURE OF RODENT CONTROL PROJECT



PROJECT TITLE

COMMUNITY DEVELOPMENT AIDE PROJECT (RODENT CONTROL)

SUMMARY STATEMENT (Not to exceed 200 words)

This project has been designed to provide needed services in the area of environmental health. It provides for the educating and hiring of community residents in efforts to improve their living conditions. It is designed to coordinate all related services to a rat control project. It cooperates with Federal, State and local governmental agencies, as well as other groups, for the expressed purpose of eliminating a disruptive community problem. It provides for the training of some persons which may develop into new careers for previously unemployed persons. Finally, it provides for a constant and reliable built-in evaluation wherein the overall and day-to-day effectiveness of the total program is determined and analyzed. All data received will be fed back to program operators for the purpose of having the appropriate adjustments facilitated.

NAME OF PROJECT DIRECTOR

APPLICANT ORGANIZATION (Name and address, including Zip Code)

TYPICAL RAT-INFESTED DWELLING



DEPARTMENT OF
HEALTH, EDUCATION, AND WELFARE
PUBLIC HEALTH SERVICE
OFFICE OF COMPREHENSIVE HEALTH PLANNING
BETHESDA, MARYLAND 20014

TO BE COMPLETED BY PHS	
DATE RECEIVED	
PHS ACCOUNT NUMBER	
GRANT NUMBER	

APPLICATION FOR HEALTH PLANNING OR HEALTH SERVICES PROJECT GRANT

1. GRANT PROGRAM: (Section 314 (e) (1)) <u>Health Services Special Project Grant</u>			2. TYPE OF ORGANIZATION PUBLIC <input type="checkbox"/> STATE <input type="checkbox"/> INTERSTATE <input checked="" type="checkbox"/> LOCAL <input type="checkbox"/> AREAWIDE PRIVATE <input type="checkbox"/> NATIONAL <input type="checkbox"/> REGIONAL NONPROFIT <input type="checkbox"/> STATE <input type="checkbox"/> LOCAL		
3. PROJECT TITLE: Community Development Aide Project			4. TYPE OF APPLICATION <input checked="" type="checkbox"/> INITIAL <input type="checkbox"/> CONTINUATION <input type="checkbox"/> RENEWAL <input type="checkbox"/> REVISION		
5A. PROJECT DIRECTOR (Name, Title, and Address, including Zip Code)			6. PROJECT PERIOD REQUESTED OR APPROVED FROM _____ THROUGH _____		
TELEPHONE	AREA CODE	NUMBER	7. GRANT SUPPORT REQUESTED BY BUDGET PERIOD		
5B. DEGREE	5C. SOCIAL SECURITY NUMBER		FROM	THROUGH	AMOUNT
9. APPLICANT ORGANIZATION (Name, Address-Street, City, State, Zip Code)			01		\$
			02		
			03		
			04		
			05		
			TOTAL - \$		
COUNTY	CONGRESSIONAL DISTRICT		8. INDIRECT COSTS		
Fulton and Dekalb	5		<input type="checkbox"/> NOT REQUESTED		
10. WHERE WILL THE PROJECT BE CONDUCTED?			<input type="checkbox"/> REQUESTED: RATE UNDER NEGOTIATION		
City of Atlanta			<input type="checkbox"/> REQUESTED: RATE _____ % OF _____		
			APPROVED BY _____		
			FOR PERIOD _____		
11. OFFICIAL SIGNING FOR APPLICANT ORGANIZATION (Name, Title, Address, include Zip Code)			12. FINANCIAL OFFICER (Name, Title and Address, include Zip Code)		
TELEPHONE	AREA CODE	NUMBER	TELEPHONE	AREA CODE	NUMBER

13. AGREEMENT: The undersigned accept as to any grant awarded, the obligation to comply with the applicable Public Health Service grant information and policies pertinent to this program in effect at the time of the award and any special conditions that may be made a part of the award. The undersigned also certify that personnel associated with the project have no commitments or obligations, including those with respect to inventions, inconsistent with Department Regulations (42 C.F.R., Part 8). The undersigned further agree to comply with Title VI of the Civil Rights Act of 1964, (P.L. 88-352, and the Regulations issued pursuant thereto and state that the formally filed, or attached Assurance of Compliance with such Regulations (Form HEW 441) applies to this project.

SIGNATURES: SIGN ORIGINAL ONLY. USE INK. "per" signatures not acceptable.	AUTHORIZED OFFICIAL (NAMED IN ITEM 11)	DATE
	PROJECT DIRECTOR (NAMED IN ITEM 5A)	DATE

14. DETAILED BUDGET FOR THIS PERIOD

(DIRECT COSTS ONLY)

FROM		THROUGH	ANNUAL SALARY	% TIME OR EFFORT	TOTAL REQUESTED FOR PROJECT	APPLICANT SHARE	AMOUNT REQUESTED FROM PHS
			(1)	(2)	(3)	(4)	(5)
A. PERSONNEL							
			\$		\$	\$	\$
Project Director (1)			10,000	Full	10,000		10,000
Vector Control Specialist (1)			9,000	Full	9,000		9,000
Evaluation Officer (1)			9,000	Full	9,000		9,000
Operations Officer (1)			9,000	Full	9,000		9,000
Budget and Financial Officer (1)			8,000	Full	8,000		8,000
Community Health Specialist (2)			7,000	Full	14,000		14,000
Housing Inspector (2)			7,000	1/2	7,000		7,000
Sanitary Supervisor (6)			6,000	Full	36,000		36,000
Community Organizer (3)			6,000	Full	18,000		18,000
150 Aides @ \$1.65 per hour - 40 hours per week			514,500	14 wks.	138,600		138,600
100 Aides @ \$1.65 per hour - 15 hours per week			128,700	38 wks.	94,050		94,050
50 Aides @ \$1.65 per hour - 40 hours per week			173,166	38 wks.	126,540		126,540
FRINGE BENEFITS 5 %					23,960		23,960
CATEGORY TOTAL					\$ 503,149	\$	\$ 503,149
B. CONSULTANT SERVICES (include fees and travel)							
Consultation Fees					3,000	1,000	2,000
CATEGORY TOTAL					\$ 3,000	\$ 1,000	\$ 2,000
C. EQUIPMENT							
2 Movie Projectors @ \$200 each					400	200	200
2 Slide Projectors @ \$50 each					100	50	50
2 Typewriters (Rental or Purchase) @ \$300 each					600	300	300
1 Duplicating Machine (Used, Rent or Purchase)					2,000		2,000
6 Desks and Chairs @ \$150					900	450	450
1 Mixing Machine (L-800)					1,885		1,885
1 Mixing Bowl (80 Quart Capacity)					71		71
1 Packaging Machine					2,000		2,000
1 Auto Bus					3,000		3,000
50 Uniforms @ \$15 each					750	350	400
10 Model D Dusters @ \$5.20 each					52		52
CATEGORY TOTAL					\$ 11,758	\$ 1,350	\$ 10,408
SUB-TOTAL THIS PAGE (carried forward to page 3)					\$ 517,907	\$ 2,350	\$ 515,557

14. DETAILED BUDGET FOR THIS PERIOD (Continued)

FROM		THROUGH	TOTAL REQUESTED FOR PROJECT (3)	APPLICANT SHARE (4)	AMOUNT REQUESTED FROM PHS (5)
SUB-TOTAL (Brought forward from page 2)			\$ 517,907	\$ 2,350	\$ 515,557
D. SUPPLIES					
Supplies (See Detailed Explanation on Page 4A)			26,818		26,818
CATEGORY TOTAL			\$ 26,818	\$	\$ 26,818
E. TRAVEL					
Auto Expense for Staff			2,500	500	2,000
Travel Out of Town for PHS and Other Types of Meetings			2,000	500	1,500
CATEGORY TOTAL			\$ 4,500	\$ 1,000	\$ 3,500
F. OTHER EXPENSES					
Office Rental			4,200	2,100	2,100
Printing and Training and Curriculum Material			2,000	500	1,500
Other Program Supplies (Poisons, Traps, Tools, etc.)			2,000		2,000
Six Dump Trucks, one year (Rent)			8,000		8,000
CATEGORY TOTAL			\$ 16,200	\$ 2,600	\$ 13,600
G. REQUESTED FROM PHS	1. FINANCIAL ASSISTANCE (CASH AWARD)				
	2. DIRECT ASSISTANCE				
H. TOTAL DIRECT COSTS OF PROJECT			\$ 565,425	\$ 5,951	\$ 559,475
I. INDIRECT COST ALLOWANCE			FOR PHS USE ONLY		
			\$	\$	\$
J. TOTAL PROJECT COSTS			\$	\$	\$
15. SOURCES OF FUNDS FOR APPLICANT SHARE OF DIRECT PROJECT COSTS					
A. APPLICANT'S OWN FUNDS					
B. FEES TO BE EARNED BY PROJECT					
C. GRANTS FROM NON-FEDERAL FUNDS					
D. PARTICIPATION BY OTHER AGENCIES OR ORGANIZATIONS (IDENTIFY)					
E. OTHER SOURCE (EXPLAIN)					
TOTAL APPLICANT SHARE				\$	

16. ESTIMATES FOR FUTURE YEARS OF PROJECT SUPPORT (DIRECT COSTS ONLY)

	1ST BUDGET YEAR	ADDITIONAL YEARS SUPPORT REQUESTED			
		2ND BUDGET YEAR	3RD BUDGET YEAR	4TH BUDGET YEAR	5TH BUDGET YEAR
A. FINANCIAL ASSISTANCE	\$	\$	\$	\$	\$
(1) PERSONNEL	503,149				
(2) CONSULTANT SERVICES	3,000				
(3) EQUIPMENT	11,758				
(4) SUPPLIES	26,818				
(5) TRAVEL	4,500				
(6) OTHER EXPENSES	16,200				
(7) SUBTOTAL, FINANCIAL ASSISTANCE	\$ 565,425	\$	\$	\$	\$
B. DIRECT ASSISTANCE	\$	\$	\$	\$	\$
C. TOTAL PHS COSTS	\$ 559,475	\$	\$	\$	\$
D. APPLICANT SHARE	\$ 5,951	\$	\$	\$	\$
E. TOTAL PROJECT COST	\$ 565,425	\$	\$	\$	\$

REMARKS:

Line 14, D, items 3, 4 and 5

<u>SUPPLIES</u>	<u>TOTAL REQUESTED FOR PROJECT</u>	<u>APPLICANT SHARE</u>	<u>AMOUNT REQUESTED FROM PHS</u>
Warfarin (.05) 6,000 lbs. @ 70¢ per pound;	\$ 4,200		\$ 4,200
D. D. T. (10% Dust) 6,000 lbs. @ 8¢ per pound;	480		480
Red Squill (500 mg. per kg. Fortified) 6,000 lbs. @ \$2.00 per pound;	12,000		12,000
Yellow Corn Meal (Coarse Ground) 180,000 lbs. @ 5¢ per pound;	9,000		9,000
Fish (Cheap Grade) 100 Cases @ \$8.16 per case;	816		816
Masking Compound (Emulsifiable Concentrate) 50 gallon drum;	122		122
Ten First Aid Kits;	100		100
Fifty 2-cell flashlights and batteries;	100		100
	<u>\$26,818</u>		<u>\$26,818</u>

(PAGE 4B)

Line 14, A, Items 11, 12 and 13

One of the major objectives of this project is to provide employment for indigenous, unemployed youth and adults in all phases of this project. The primary personnel request is to achieve that objective. Employment of 150 aides at \$1.65 an hour provides a significant number of unemployed persons with a job. It also enhances the success of this project.

Line 14, B, Consultation

This project is requesting only \$2,000 support for consultation. Many organizations and departments have agreed to provide consultation services and technical assistance as in kind contributions.

APPLICANT ORGANIZATION

APPLICATION NUMBER

ATLANTA CHILDREN AND YOUTH SERVICES COUNCIL

OTHER GRANT SUPPORT

INSTRUCTIONS: List all other support for this project, including requests now being considered by PHS. Amounts shown should reflect total funds awarded or pending over the entire grant period indicated in the final column. Use continuation page, if necessary, and follow same format.

PUBLIC HEALTH SERVICE SUPPORT

GRANT NUMBER <i>(If designated)</i>	TITLE OF ACTIVE OR APPROVED PROJECT	TOTAL AMOUNT	TOTAL PERIOD OF SUPPORT
			GIVE DATES (FROM-TO)
314 (e) (1)	COMMUNITY DEVELOPMENT AIDE PROJECT (RODENT CONTROL)	\$565,425	May, 1968 - May, 1971

APPLICATIONS PENDING DECISION *(Give title and requested amount)*

ALL OTHER FEDERAL AND NONFEDERAL SUPPORT (RELATED TO THIS PROJECT)

SOURCE AND PROJECT NO.	TITLE OF PROJECT OR PROGRAM	TOTAL AMOUNT	TOTAL PERIOD OF SUPPORT
			GIVE DATES (FROM-TO)

APPLICATIONS PENDING DECISION *(Give title and requested amount)*

REMOVE AND USE FOR DRAFT COPY

'Rats Menacing Area Near Tech'

The Editors: A problem of the City of Atlanta that is not receiving the proper attention is rat control. I am a student at Georgia Tech and live in close proximity to the Varsity. Many times while on the way there I have just about been run over by rats trying to get out of my way. . . . While carrying a letter to the mailbox I almost stepped on a dead rat that was large enough to scare off the meanest alley cat in Atlanta.

Something should be done about this situation. It is a potentially dangerous health problem.

THOMAS BALLENTINE.
Atlanta.



DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
URBAN RENEWAL PROGRAM

COMMUNITY RENEWAL PROGRAM
PROGRESS REPORT

CONSOLIDATED BUDGET REPORT
FOR MONTH ENDED October 31, 1968
PROJECT NO. CRP CR 121

LOCALITY
Atlanta, Georgia
PUBLIC BODY
Atlanta Children and Youth Services Council
COMMUNITY RENEWAL PROGRAM NO. CRP-CR 121 REPORTING DATE
October 31, 1968

INSTRUCTIONS: Dispatch original and 2 copies to reach the HUD Regional Office by the 20th of the month following each calendar quarter.

A. PLANNING PERIOD

Date of approval of initial budget: March, 1968

No. of months ofr which budget is currently approved: 12

Current estimated date for submission
of Community Renewal Program to HUD: March 1968

B. REPORT OF PROGRAM COSTS

ACCOUNT CLASSIFICATION		LATEST APPROVED BUDGET DATED <u>March</u> , 19 <u>68</u> (a)			COST INCURRED TO DATE (b)			OUTSTANDING COMMITMENTS (c)			TOTAL ENCUMBRANCES (b) plus (c) (d)			UNENCUMBERED BALANCE (a) minus (d) (e)		
		Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.
NUMBER	DESCRIPTION															
C 1410.2	Staff Salaries	28,000	10,700	38,700	17,088	8,370	25,458	0	0	0	17,088	8,370	25,458	10,912	2,330	13,242
C 1410.7	Employee Benefit Contributions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1410.91	Travel	900	300	1,200	118	0	118	0	0	0	118	0	118	782	300	1,082
C 1410.92	Reproduction and Reports	700	300	1,000	46	515	561	0	0	0	46	515	561	654	0	439
C 1410.93	Other Administrative Cost	400	3,500	3,900	400	1,873	2,273	0	0	0	400	1,873	2,273	0	1,627	1,627
C 1430	Contract Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1460	Other Costs (specify below; attach additional sheets if necessary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a.															
	b.															
	c.															
	d.															
	e.															
C 1475	Nonexpendable Equip.	0	500	500	0	500	500	0	0	0	0	500	500	0	0	0
	TOTAL	30,000	15,300	45,300	17,652	11,258	28,910	0	0	0	17,652	11,258	28,910	12,348	4,257	\$16,390

Budget Report for the Month of Oct. 31, 19 68Total Budget 38,700 Federal 28,000 Local 10,700 Others _____

Items Incurred _____ Salaries and Wages _____

Item No. C 1410.2PROJECT NO. CRP-121

PART I

PERSONNEL	BUDGET			MONTHS									Sub Total
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Position: <u>Program Development Sp.</u>	9,000	0	9,000	576	0	576	882	0	882	600	0	600	2,058
1. <u>Lewis F. Dinkins</u>													
2. _____													
Position: <u>Secretary Office Manager</u>	6,500	0	6,500	430	0	430	174	0	174	0	0	0	604
1. <u>Lauren McClanahan</u>							48	0	48	314	0	314	362
2. <u>Andrea Smith</u>													
3. _____													
Position: <u>Clerk-Typist</u>	4,500	0	4,500	376	0	376	577+1.00	0	578	396	0	396	1,350
1. <u>Eulene C. Felton, Helen Jones</u>				38	0	38	0	0	0	0	0	0	38
2. <u>Anne Himmelstein</u>							134	0	134	266	0	266	400
3. <u>Patricia Copeland</u>							80	0	80	0	0	0	80
<u>Dellie D. Culpepper</u>													1,868
Position: <u>Recreation Planning Sp.</u>	1,000	1,000	2,000	146	0	146	0	0	0	0	0	0	146
1. <u>Helen D. Jones</u>													
2. _____													
3. _____													
Position: <u>Inter-Agency Specialist</u>	1,000	1,000	2,000	65	0	65	0	0	0	0	0	0	65
1. <u>Steven Fox</u>													
2. _____													
3. _____													
Position: <u>Supportive Services Sp.</u>	1,000	0	1,000	114	0	114	33	0	33	0	0	0	147
1. <u>Helen D. Jones</u>				23	0	23	0	0	0				23
2. <u>Arthur Langfrod, Jr.</u>													
3. _____													
Position: <u>Individual Services Sp.</u>	1,000	1,000	2,000	156	0	156	0	0	0	0	0	0	156
1. <u>Terry L. Allen</u>				229	0	229	0	0	0	0	0	0	229
2. <u>Arthur Langfrod</u>													
3. _____													

*FEDERAL SHARE USED.

Budget Report for the Month of October 31 1968
 Total Budget 38,700 Federal 28,000 Local 10,700 Others _____
 Items Inculded Salaries and Wages
 Item No. C 1410.2

PROJECT NO. CFP
 PART II

PERSONNEL	BUDGET			MONTHS									Sub Total
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Position: <u>Youth Coordinator</u> 1. <u>John W. Cox</u> 2. _____	0	5,700	5,700	0	475	475	0	475	475	0	475	475	1,425
Position: <u>Employment Specialist</u> 1. <u>Charles Storm</u> 2. <u>Terry Allen</u> 3. _____	1,000	2,000	3,000	0	700	700	0	0	0	0	0	0	700
*FSU Position: <u>Community Organization Sp.</u> 1. <u>Dan Sweat</u> 2. <u>Steven Fox</u> 3. <u>Arthur Langford</u> <u>Patricia A. Copeland</u>	2,000	1,000	3,000	0	0	0	0	0	0	0	0	0	0
				61	0	61	46	0	46	0	0	0	107
							219	0	219	0	0	0	219
										55	0	55	55
381													
Position: <u>Arts and Cultural Sp.</u> 1. <u>George Beattie</u> 2. <u>Doris Bucker</u> 3. <u>Terry L. Allen</u>	1,000	1,000	2,000	0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	230	0	230	230
Position: <u>Business Liaison Sp.</u> 1. <u>James L. McGovern</u> 2. _____ 3. _____	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0
LSU													
Position: <u>Public Relations Sp.</u> 1. <u>Miss Ann Cobb</u> 2. <u>Little Neal Battle & Lindsey, Inc.</u> 3. _____	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0
*LSU				0	0	0	0	0	0	0	0	0	0
Total Personnel	28,000	15,700	43,700	2,215	1,175	3,390	2,887	475	3,362	2,169	475	2,644	\$9,394

* LOCAL SHARE USED.

Budget Report for the Month of October 31, 1968PROJECT NO. CRP- CR 121Total Budget 3,900 Federal 400 Local 3,500 OthersItems Inculded Rental of building, heat, lights, utilities, mailing, F.I.C.A. & Car ExpenseItem No. C 1410.93

OTHER ADMINISTRATIVE COST	BUDGET			MONTHS									Sub Total
	Fed.	Loc.	Tot	AUGUST			SEPTEMBER			OCTOBER			
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Rental of telephones, utilities, etc	100	3,500	3,500	0	166	166	0	166	166	0	166	166	498
Car Allowance (Lewis F. Dinkins)	100	0	100	25	0	25	0	33	33	0	40	40	98
Car Allowance (L. McClanahan)				10	0	10	0	0	0	0	0	0	10
Car Allowance (Terry L. Allen)							0	48	48	0	41	41	89
													197
F.I.C.A. Expense	100	0	100	39	48	88	0	190	190	0	149	149	427
Mailing Expense	100		100										
Total	400	3,500	3,900	76	214	289	0	437	437	0	389	389	\$1,122

Budget Report for the Month of October 31, 1968
 Total Budget 1,000 Federal 700 Local 300 Others _____
 Items Inculded Reproduction of material and Reports
 Item No. C 1410.92

PROJECT NO. CRP-CR 121

REPRODUCTION AND REPORTS	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	700	300	1,000	27	0	27	19	0	19	0	0	0	\$46
Total	700	300	1,000	27	0	27	19	0	19	0	0	0	\$46

December 5, 1968

Mr. George J. Berry
Deputy Comptroller
City Hall
Atlanta, Georgia 30303

Dear Mr. Berry:

Enclosed you will find a Financial Statement for the Community Improvement Program being handled by the Atlanta Children and Youth Services Council, for the months ending October 31, and November 30, 1968.

Sincerely,

John W. Cox
Executive Director

JWC:ecf

Enclosures

CC: Mr. Dan E. Sweat ✓
Mr. George L. Aldridge

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
URBAN RENEWAL PROGRAM

COMMUNITY RENEWAL PROGRAM
PROGRESS REPORT

CONSOLIDATED BUDGET REPORT
FOR MONTH ENDED November 30, 1968
PROJECT NO. CRP CR-121

LOCALITY : Atlanta, Georgia
PUBLIC BODY : Atlanta Children and Youth Services Council
COMMUNITY RENEWAL PROGRAM NO. : CRP-CR 121 REPORTING DATE : November 30, 1968

INSTRUCTIONS: Dispatch original and 2 copies to reach the HUD Regional Office by the 20th of the month following each calendar quarter.

A. PLANNING PERIOD

Date of approval of initial budget: March, 1968

No. of months for which budget is currently approved: 12

Current estimated date for submission
of Community Renewal Program to HUD: March 1969

B. REPORT OF PROGRAM COSTS

ACCOUNT CLASSIFICATION		LATEST APPROVED BUDGET DATED <u>March</u> , 19 <u>68</u>			COST INCURRED TO DATE			OUTSTANDING COMMITMENTS			TOTAL ENCUMBRANCES (b) plus (c)			UNENCUMBERED BALANCE (a) minus (d)		
		(a)			(b)			(c)			(d)			(e)		
NUMBER	DESCRIPTION	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.
C 1410.2	Staff Salaries	28,000	10,700	38,700	19,163	8,845	28,008	0	0	0	19,163	8,845	28,008	8,837	1,865	10,692
C 1410.7	Employee Benefit Contributions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1410.91	Travel	900	300	1,200	118	0	118	0	0	0	118	0	118	782	300	1,082
C 1410.92	Reproduction and Reports	700	300	1,000	46	515	561	0	0	0	46	515	561	694	0	439
C 1410.93	Other Administrative Cost	400	3,500	3,900	400	2,170	2,570	0	0	0	400	2,170	2,570	0	1,330	1,330
C 1430	Contract Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1460	Other Costs (specify below; attach additional sheets if necessary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a.															
	b.															
	c.															
	d.															
	e.															
C 1475	Nonexpendable Equip.	0	500	500	0	500	500	0	0	0	0	500	500	0	0	0
	TOTAL	30,000	15,300	45,000	19,727	12,030	31,757	0	0	0	19,727	12,030	31,757	10,273	3,465	13,543

Budget Report for the Month of November 30, 1968
 Total Budget 38,700 Federal 28,000 Local 10,700 Others _____
 Items Inculded Salaries and Wages
 Item No. C 1410.2

PROJECT NO. CRP-121
 PART I

PERSONNEL	BUDGET			MONTHS								
	Fed.	Loc.	Tot.	NOVEMBER			DECEMBER			JANUARY		
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.
Position: <u>Program Development Sp.</u>	9,000	0	9,000									
1. <u>Lewis F. Dinkins</u>				600	0	600						
2. _____												
Position: <u>Secretary Office Manager</u>	6,500	0	6,500									
1. <u>Karen Kovac, Lauren McClanahan</u>				211	0	211						
2. <u>Andrea E. Smith</u>				400	0	400						
3. <u>Eulene C. Felton</u>												
*FSU Position: <u>Clerk-Typist</u>	4,500	0	4,500									
1. <u>Eulene C. Felton, Anne Himmelstein,</u>												
2. <u>Virginia Pope, Helen Jones,</u>												
3. <u>Bellie L. Culpepper, Patricia Copeland</u>												
FSU Position: <u>Recreation Planning Sp.</u>	1,000	1,000	2,000									
1. <u>Michael K. Ray</u>												
2. <u>Helen D. Jones</u>												
3. _____												
*FSU Position: <u>Inter-Agency Specialist</u>	1,000	0	1,000									
1. <u>Steven Fox</u>												
2. _____												
3. _____												
FSU Position: <u>Supportive Services Sp.</u>	1,000	0	1,000									
1. <u>Wilson Ashmore</u>												
2. <u>Arthur Langford, Jr.</u>												
3. <u>Helen D. Jones</u>												
FSU Position: <u>Individual Service Specialist</u>	1,000	1,000	2,000									
1. <u>Terry L. Allen</u>												
2. <u>Arthur Langford, Jr.</u>												
3. _____												

*FEDERAL SHARE USED.

PERSONNEL	BUDGET			MONTHS								
	Fed.	Loc.	Tot.	NOVEMBER			DECEMBER			JANUARY		
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.
Position: <u>Youth Coordinator</u> 1. <u>John W. Cox</u> 2. _____	0	5,700	5,700	0	475	475						
*FSU Position: <u>Employment Planning Sp.</u> 1. <u>Charles Storm</u> 2. <u>Terry L. Allen</u> 3. _____	1,000	2,000	3,000									
Position: <u>Community Organization Sp.</u> 1. <u>Dan Sweat</u> 2. <u>Steven Fox</u> 3. <u>Arthur Langford, Jr.</u> <u>Patricia A. Cleveland</u>	2,000	1,000	3,000	326	0	326						
Position: <u>Arts and Cultural Sp.</u> 1. <u>George Battie</u> 2. <u>Doris Lucker</u> 3. <u>Terry L. Allen</u>	1,000	1,000	2,000	538	0	538						
*LSU Position: <u>Business Liaison Specialist</u> 1. <u>James L. McGovern</u> 2. _____ 3. _____	0	1,000	1,000									
*LSU Position: <u>Public Relations Specialist</u> 1. <u>Ann Cobb</u> 2. <u>Little, Neal Battle & Lindsey, Inc.</u> 3. _____	0	2,000	2,000									
Position: _____ 1. _____ 2. _____ 3. _____												
Total Personnel	28,00	15,700	43,700	2,075	475	2,550						

*LOCAL SHARE USED.

Budget Report for the Month of November 30, 1968

Total Budget 1,200 Federal 900 Local 300 Others _____

Items Inculded Out of Town Travel

Item No. C 1410.91

TRAVEL	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	NOVEMBER			DECEMBER			JANUARY			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	900	300	1,200	0	0	0							
	900	300	1,200	0	0	0							

Total Budget 3,900 Federal 400 Local 3,500 Others _____

Items Included Rental of building, heat, lights, utilities, mailing, F.I.C.A., and car expense

Item No. _____

OTHER ADMINISTRATIVE COST	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	NOVEMBER			DECEMBER			JANUARY			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
*Rental of telephones, utilities, etc.	100	3,500	3,500	0	166	166							
*Car Allowance	100	0	100										
Lewis F. Dinkins				0	40	40							
John W. Cox				0	50	50							
Terry L. Allen				0	41	41							
*F.I.C.A. Expense	100		100										
*Mailing Expense	100		100										
*FEDERAL SHARE USED.	400	3,500	3,900	0	297	297							

Budget Report for the Month of November 30, 1966
 Total Budget 1,000 Federal 700 Local 300 Others _____
 Items Included Reproduction of material and reports
 Item No. C 1410.92

PROJECT NO. CP-1-111

REPRODUCTION AND REPORTS	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	NOVEMBER			DECEMBER			JANUARY			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	700	300	1,000	0	0	0							
Total	700	300	1,000	0	0	0							

Budget Report for the Month of November 30, 1968

PROJECT NO. CP-121

Total Budget 500 Federal 0 Local 500 Others

Items Included Desks, typewriters, tables, shelves and chairs

Item No. C 1475

NON-EXPENDABLE EQUIPMENT	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	NOVEMBER			DECEMBER			JANUARY			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
*LSU	0	500	500	0	0	0							
*LOCAL SHARE USED.	0	500	500	0	0	0							

October 22, 1968

Mr. George J. Berry
Deputy Comptroller
City Hall
Atlanta, Georgia 30303

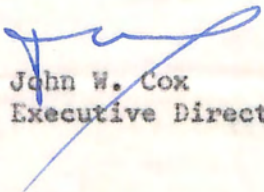
Dear Mr. Berry:

This is to request a third payment of \$5,548.00 to cover cost incurred to date to carry out the Youth Opportunity phase of the Community Improvement Program.

Enclosed you will find a Financial Report for the month ending September 30, 1968.

May I hear from you soon concerning this matter.

Sincerely,


John W. Cox
Executive Director

JWC:ecf

Enclosure

CC: Mr. Dan E. Sweat ✓
Mr. George L. Aldridge

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
URBAN RENEWAL PROGRAM

COMMUNITY RENEWAL PROGRAM
PROGRESS REPORT

CONSOLIDATED BUDGET REPORT
FOR MONTH ENDED September 30, 19 68
PROJECT NO. CRP CR 121

LOCALITY
Atlanta, Georgia
PUBLIC BODY
Atlanta Children and Youth Services Council
COMMUNITY RENEWAL PROGRAM NO. CRP-CR 121 REPORTING DATE:
September 30,

INSTRUCTIONS: Dispatch original and 2 copies to reach the HUD Regional Office by the 20th of the month following each calendar quarter.

A. PLANNING PERIOD

Date of approval of initial budget: March 6, 1968

No. of months for which budget is currently approved: 12

Current estimated date for submission
of Community Renewal Program to HUD: March 19

B. REPORT OF PROGRAM COSTS

ACCOUNT CLASSIFICATION		LATEST APPROVED BUDGET DATED <u>March</u> , 19 <u>68</u>			COST INCURRED TO DATE			OUTSTANDING COMMITMENTS			TOTAL ENCUMBRANCES (b) plus (c)			UNENCUMBERED BALANCE (a) minus (d)		
		(a)			(b)			(c)			(d)			(e)		
NUMBER	DESCRIPTION	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.
C 1410.2	Staff Salaries	28,000	10,700	38,700	14,919	7,895	22,814	0	0	0	14,919	7,895	22,814	13,081	2,805	15,886
C 1410.7	Employee Benefit Contributions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1410.91	Travel	900	300	1,200	118	0	118	0	0	0	118	0	118	782	300	1,082
C 1410.92	Reproduction and Reports	700	300	1,000	46	515	561	0	0	0	46	515	561	654	0	439
C 1410.93	Other Administrative Cost	400	3,500	3,900	400	1,484	1,884	0	0	0	400	1,484	1,884	0	2,016	2,016
C 1430	Contract Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1460	Other Costs (specify below; attach additional sheets if necessary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a.															
	b.															
	c.															
	d.															
	e.															
C 1475	Nonexpendable Equip.	0	500	500	0	500	500	0	0	0	0	500	500	0	0	0
	TOTAL	30,000	15,300	45,300	15,483	10,394	25,877	0	0	0	15,483	10,394	25,877	14,517	5,121	19,423

PERSONNEL	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Position: Program Development Sp. 1. Lewis F. Dinkins 2. _____	9,000	0	9,000	576	0	576	882	0	882				
Position: Secretary Office Manager 1. Lauren McClanahan 2. Andrea Smith 3. _____	6,500	0	6,500	430	0	430	174 48	0	174 48				
Position: Clerk-Typist 1. Eulene C. Felton, Helen Jones 2. Anne Himmelstein 3. Patricia Copeland Dellie L. Culpepper	4,500	0	4,500	376 38	0	376 38	577+1.00 0	0	578 0				
Position: Recreation Planning Sp. 1. Helen D. Jones 2. _____ 3. _____	2,000	1,000	2,000	146	0	146	0	0	0				
Position: Inter-Agency Specialist 1. Steven Fox 2. _____ 3. _____	1,000	1,000	2,999	65	0	65	0	0	0				
Position: Supportive Services Sp. 1. Helen D. Jones 2. Arthur Langfrod, Jr. 3. _____	1,000	0	1,000	114 23	0	114 23	33 0	0	33 0				
Position: Individual Services Sp. 1. Terry L. Allen 2. Arthur Langfrod 3. _____	1,000	1,000	2,000	156 229	0	156 229	0	0	0				

LEFT
662

FSU

*FSU

FSU

FSU

*FEDERAL SHARE USED.

Budget Report for the Month of Sept. 30, 1968

Total Budget 38,700 Federal 28,000 Local 10,700 Others _____

Items Included Salaries and Wages

Item No. C 1410.2

PROJECT NO. CRP-CR

PART II

PERSONNEL	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Position: Youth Coordinator	0	5,700	5,700	0	475	475	0	475	475				
1. John W. Cox													
2. _____													
Position: Employment Specialist	1,000	2,000	3,000	0	700	700	0	0	0				
1. Charles Storm													
2. Terry Allen							692	0	692				
3. _____													
Position: Community Organization Sp.	2,000	1,000	3,000	0	0	0	0	0	0				
1. Dan Sweat													
2. Steven Fox				61	0	61	46	0	46				
3. Arthur Langford							219	0	219				
Position: Arts and Cultural Sp.	1,000	1,000	2,000	0	0	0	0	0	0				
1. George Beattie				0	0	0	0	0	0				
2. Doris Bucker				0	0	0	0	0	0				
3. _____													
Position: Business Liaison Sp.	0	1,000	1,000	0	0	0	0	0	0				
1. James L. McGovern													
2. _____													
3. _____													
Position: Public Relations Sp.	0	2,000	2,000	0	0	0	0	0	0				
1. Miss Ann Cobb				0	0	0	0	0	0				
2. Little Neal Battle & Lindsey, Inc.				0	0	0	0	0	0				
3. _____													
Total Personnel	28,000	15,700	43,700	2,215	1,175	3,390	2,887	475	3,362				

* LOCAL SHARE USED.

Budget Report for the Month of Sept. 30, 1968
 Total Budget 1,200 Federal 900 Local 300 Others _____
 Items Included Out of town travel.
 Item No. C 1410.91

TRAVEL	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	900	300	1,200	0	0	0	0	0	0				
Total	900	300	1,200	0	0	0	0	0	0				

Budget Report for the Month of Sept. 30, 19 68

PROJECT NO. CRP-CR 121

Total Budget 1,000 Federal 700 Local 300 Others _____

Items Inculded Reproduction of material and Reports

Item No. C 1410.92

REPRODUCTION AND REPORTS	BUDGET			MONTHS									
	Fed.	Loc.	Tot	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	700	300	1,000	27	0	27	19	0	19				
Total	700	300	1,000	27	0	27	19	0	19				

Budget Report for the Month of Sept. 30, 1968

PROJECT NO. CRP- CR 121

Total Budget 3,900 Federal 400 Local 3,500 Others

Items Inculded Rental of building, heat, lights, utilities, mailing, F.I.C.A. & Car Expense

Item No. C 1410.93

OTHER ADMINISTRATIVE COST	BUDGET			MONTHS									
	Fed.	Loc.	Tot	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Rental of telephones, utilities, etc	100	3,500	3,500	0	166	166	0	166	166				
Car Allowance (Lewis F. Dinkins)	100	0	100	25	0	25	0	33	33				
Car Allowance (L. McClanahan)				10	0	10	0	0	0				
							0	48	48				
F.I.C.A. Expense	100	0	100	39	48	88	0	190	190				
	100		100										
Total	400	3,500	3,900	76	214	289	0	437	437				

Budget Report for the Month of Sept. 30, 19 68
 Total Budget 500 Federal 0 Local 500 Others _____
 Items Inculded Desks, Typewriter, tables, shelves and chairs
 Item No. C 1475

NON-EXPENDABLE EQUIPMENT	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	0	500	500	0	0	0	0	0	0				
Total	0	500	500	0	0	0	0	0	0				

September 23, 1968

Mr. George J. Berry
Deputy Comptroller
City Hall
Atlanta, Georgia 30303

Dear Mr. Berry:

Enclosed you will find a Financial Statement for the Community Improvement Program being handled by the Atlanta Children and Youth Services Council, for the month ended August 31, 1968.

Sincerely,

John W. Cox
Executive Director

JWC:ecf

Enclosure

CC: Mr. Dan E. Sweat ✓
Mr. George L. Aldridge

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
URBAN RENEWAL PROGRAM

COMMUNITY RENEWAL PROGRAM
PROGRESS REPORT

CONSOLIDATED BUDGET REPORT
FOR MONTH ENDED August 31, 1968
PROJECT NO. CRP-CR 121

LOCALITY
Atlanta, Georgia
PUBLIC BODY
Atlanta Children and Youth Services Council
COMMUNITY RENEWAL PROGRAM NO. CRP-CR 121 REPORTING DATE
Aug. 31, 1968

INSTRUCTIONS: Dispatch original and 2 copies to reach the HUD Regional Office by the 20th of the month following each calendar quarter.

A. PLANNING PERIOD

Date of approval of initial budget: March 6, 1968

No. of months for which budget is currently approved: 12

Current estimated date for submission
of Community Renewal Program to HUD: March 1968

B. REPORT OF PROGRAM COSTS

ACCOUNT CLASSIFICATION		LATEST APPROVED BUDGET DATED <u>March, 1968</u>			COST INCURRED TO DATE			OUTSTANDING COMMITMENTS			TOTAL ENCUMBRANCES (b) plus (c)			UNENCUMBERED BALANCE (a) minus (d)		
		(a)			(b)			(c)			(d)			(e)		
NUMBER	DESCRIPTION	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.
C 1410.2	Staff Salaries	28,000	10,700	38,700	12,032	7,420	19,452	0	0	0	12,032	7,420	19,452	15,968	3,280	19,248
C 1410.7	Employee Benefit Contributions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1410.91	Travel	900	300	1,200	118	0	118	0	0	0	118	0	118	782	300	1,082
C 1410.92	Reproduction and Reports	700	300	1,000	27	515	542	0	0	0	27	515	542	673	0	458
C 1410.93	Other Administrative Cost	400	3,500	3,900	400	1,047	1,447	0	0	0	400	1,047	1,447	0	2,453	2,453
C 1430	Contract Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C 1460	Other Costs (specify below; attach additional sheets if necessary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	a.															
	b.															
	c.															
	d.															
	e.															
C 1475	Nonexpendable Equip.	0	500	500	0	500	500	0	0	0	0	500	500	0	0	0
	TOTAL	30,000	15,300	45,300	12,577	9,482	22,059	0	0	0	12,577	9,482	22,059	17,423	6,033	23,241

Budget Report for the Month of Aug. 31, 19 68

PROJECT NO. CRP-CR 121

Total Budget 38,700 Federal 28,00 Local 10,700 others _____

PART I

Items Inculded _____ Salaries and Wages _____

Item No. C 1410.2

PERSONNEL	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Position: Program Development Sp. 1. Lewis F. Dinkins 2. _____	9,000	0	9,000	576	0	576							
Position: Secretary Office Manager 1. Lauren McClanahan 2. _____ 3. _____	6,500	0	6,500	430	0	430							
Position: Clerk-Typist 1. Eulene C. Felton 2. Anne Himmelstein 3. _____	4,500	0	4,500	376 38	0 0	376 38							
Position: Recreation Planning Sp. 1. Helen D. Jones 2. _____ 3. _____	1,000	1,000	2,000	146	0	146							
*FSU Position: Inter-Agency Specialist 1. Steven Fox 2. _____ 3. _____	1,000	1,000	2,999	65	0	65							
LEFT 33 *FSU Position: Supportive Services Sp. 1. Helen D. Jones 2. Arthur Langfrod, Jr. 3. _____	1,000	0	1,000	114 23	0 0	114 23							
*FSU Position: Individual Services Sp. 1. Terry L. Allen 2. Arthur Langfrod 3. _____	1,000	1,000	2,000	156 229	0 0	156 229							

*FEDERAL SHARE USED.

Total Budget 38,700 Federal 28,000 Local 10,700 Others _____

PART II

Items Included Salaries and Wages

Item No. C 1410.2

PERSONNEL	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Position: <u>Youth Coordinator</u>	0	5,700	5,700	0	475	475							
1. <u>John W. Cox</u>													
2. _____													
Position: <u>Employment Specialist</u>	1,000	2,000	3,000	0	700	700							
1. _____													
2. _____													
3. _____													
Position: <u>Community Organization Sp.</u>	2,000	1,000	3,000	0	0	0							
1. <u>Dan Sweat</u>				61	0	61							
2. <u>Steven Fox</u>													
3. _____													
Position: <u>Arts and Cultural Sp.</u>	1,000	1,000	2,000	0	0	0							
1. <u>George Beattie</u>				0	0	0							
2. <u>Doris Bucker</u>				0	0	0							
3. _____													
Position: <u>Business Liaison Sp.</u>	0	1,000	1,000	0	0	0							
1. <u>James L. McGovern</u>													
2. _____													
3. _____													
Position: <u>Public Relations Sp.</u>	0	2,000	2,000	0	0	0							
1. <u>Miss Ann Cobb</u>				0	0	0							
2. <u>Little Neal Battle & Lindsey, Inc.</u>													
3. _____													
Total Personnel	28,000	15,700	43,700	2,215	1,175	3,390							

* LOCAL SHARE USED.

Budget Report for the Month of Aug. 31, 1968
 Total Budget 1,200 Federal 900 Local 300 Others _____
 Items Inculded Out of town travel.
 Item No. C 1410.91

PROJECT NO. CRP-CR 121

TRAVEL	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	900	300	1,200	0	0	0							
Total	900	300	1,200	0	0	0							

Budget Report for the Month of Aug 31 19 68
 Total Budget 1,000 Federal 700 Local 300 Others _____
 Items Inculded Reproduction of material and Reports
 Item No. C 1410.92

PROJECT NO. CRP-CR 121

REPRODUCTION AND REPORTS	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	700	300	1,000	27	0	27							
Total	700	300	1,000	27	0	27							

Budget Report for the Month of Aug. 31, 1968

PROJECT NO. CRP- CR 121

Total Budget 3,900 Federal 400 Local 3,500 Others _____

Items Inculded Rental of building, heat, lights, utilities, mailing, F.I.C.A. & Car Expense

Item No. C 1410.93

OTHER ADMINISTRATIVE COST	BUDGET			MONTHS									
	Fed.	Loc.	Tot	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tót.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
Rental of telephones, utilities, etc	100	3,500	3,500	0	166	166							
Car Allowance (Lewis F. Dinkins)	100	0	100	25	0	25							
Car Allowance (L. McClanahan)				10	0	10							
F.I.C.A. Expense	100	0	100	39	48	88							
	100		100										
Total	400	3,500	3,900	76	214	289							

Budget Report for the Month of Aug. 31 19 68
 Total Budget 500 Federal 0 Local 500 Others _____
 Items Inculded Desks, Typewriter, tables, shelves and chairs
 Item No. C 1475

PROJECT NO. CRP - CR 121

NCN-EXPENDABLE EQUIPMENT	BUDGET			MONTHS									
	Fed.	Loc.	Tot.	AUGUST			SEPTEMBER			OCTOBER			Sub Total
				Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	Fed.	Loc.	Tot.	
	0	500	500	0	0	0							
Total	0	500	500	0	0	0							

-ERRATA-

Under: FACTS ABOUT ATLANTA'S CHILDREN AND YOUTH

Juvenile Delinquency and Youth Crimes

The last paragraph should read:

The juvenile delinquency arrest rates in Atlanta are directly related to the socio-economic level. The rates in Atlanta are 6%, 15%, 23% and 37% for the highest, upper-middle, lower-middle and lowest socio-economic levels respectively.

THE SECOND ANNUAL MEETING

OF

THE ATLANTA CHILDREN AND YOUTH SERVICES COUNCIL

Thursday, October 10, 1968

12 O'Clock Noon

at

THE ATLANTA PRESS CLUB

2nd ANNUAL MEETING

Franklin W. Thomas, Vice President, Presiding

PROGRAM

Reception 11:45 A. M.

Dinner

INVOCATION -----	Rev. Marvin King
INTRODUCTIONS -----	Mrs. Rhodes Perdue
GREETINGS -----	Jack Summers
CHALLENGE for 1969 -----	Mayor Ivan Allen
REMARKS -----	Arthur Langford, Jr.
ANNUAL REPORT -----	Robert M. Wood
REPORT of NOMINATING COMMITTEE -----	Michael Trotter
REMARKS by the 1969 CHAIRMAN -----	Jeremiah Luxemburger
REMARKS by the EXECUTIVE DIRECTOR -----	John W. Cox

BOARD MEMBERS OF 1968-1969

Officers and Executive Committee

Ivan Allen, Jr., *Mayor*

Jeremiah Luxemburger, *Chairman*

Franklin Thomas, *Vice Chairman*

Mrs. Rhodes Perdue, *Vice Chairman*

Michael Trotter, *Secretary*

Fletcher Coombs, *Treasurer*

Robert M. Wood, *Member at Lodge*

John W. Cox, *Executive Director*

MEMBERS

William Alexander
David Allman
William Bartholomay
Paul A. Cadenhead
Frank R. Carmines
Fletcher Coombs
Franklin De Jongh
Clarence Elsas
Mrs. Vivian Henderson
Arthur G. Howell
Ocie J. Irons
Ira Jackson
Irving Kaler
Arthur Langford
Jack C. Delius

Jeremiah Luxemburger
Wade Mitchell
William Parker, Jr.
Matthew Patton
Mrs. Rhodes Perdue
Frank A. Player
Charles E. Read
Mrs. Mary Sanford
Horace Sibley
Franklin W. Thomas
Michael Trotter
Robert M. Wood
Mrs. Clayton Yates

Ex-Officio Members

Herbert T. Jenkins

John W. Letson

Purpose of the Council

The Atlanta Children and Youth Services Council was established in February, 1966 to:

1. Develop community programs designed to prevent and control juvenile delinquency;
2. Coordinate activities of agencies devoted to the welfare of youth and the prevention of delinquency;
3. Implement preventive programs through all means available to the city departments and private agencies;
4. Collect, correlate and disseminate information, statistics and data on the subject of children and youth;
5. And conduct investigations and any and all other acts necessary to effectuate its purpose.



Dan Sweat

ADDRESS:
1201-B
City Hall
Atlanta, Georgia 30303
Phone: 522-4463 Ext. 437

Office of the Mayor

ROUTE SLIP

TO: Ken Sweas

FROM: Ivan Allen, Jr.

- For your information
- Please refer to the attached correspondence and make the necessary reply.
- Advise me the status of the attached.

Telex

WESTERN UNION

Telex



1133A, EDT OCT 22 68 AB205

WU TELTEX ATLA055(1129)

HEW WSH B

TLXD PD WASHINGTONDC OCT 22 1125A EDT

HON IVAN ALLEN JR

MAYOR CITY OF ATLANTA CITY HALL ATL

I AM PLEASED TO NOTIFY YOU THAT YOUR REQUEST FOR FEDERAL SUPPORT IN THE AMOUNT OF \$100,000 UNDER THE PARTNERSHIP FOR HEALTH PROGRAM FOR A RODENT CONTROL PROJECT IN ATLANTA HAS BEEN APPROVED. WE ARE EXTREMELY HAPPY TO GRANT APPROVAL FOR THIS MOST WORTHY PROJECT WHICH WILL IMPROVE LIVING CONDITIONS FOR THOUSANDS OF ATLANTA CITIZENS. THIS PROJECT IS A CONCRETE MANIFESTATION OF THE CLOSE AND COOPERATIVE RELATIONSHIPS BEING DEVELOPED BETWEEN THIS DEPARTMENT AND AMERICA'S CITIES. WHEN FISCAL YEAR 1969 APPORTIONMENT OF FUNDS IS MADE, WE WILL IMMEDIATELY PROCEED WITH FUNDING 114

WESTERN UNION

Telex



WILBUR J COHEN SECRETARY OF HEALTH EDUCATION AND WELFARE

Telefax

WESTERN UNION

Telefax



1133A EDT OCT 22 62 AB205
WU TELTEX ATLA055(1123)
HEW WSH B

TLXO PD WASHINGTONDC OCT 22 1135A EDT
HON IVAN ALLEN JR

MAYOR CITY OF ATLANTA CITY HALL ATL

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DEPARTMENT AND AMERICA'S CITIES. WHEN FISCAL YEAR 1969 APPORTION-
MENT OF FUNDS IS MADE, WE WILL IMMEDIATELY PROCEED WITH FUNDING 1144

1270 (1-51)

WESTERN UNION

Telefax



WILEY J COHEN SECRETARY OF HEALTH EDUCATION AND WELFARE

1270 (1-51)

July 30, 1968

MEMORANDUM

To: Mr. John Cox

From: Dan Sweat

Subject: In-Kind Contribution

Listed below are the meetings and approximate number of hours devoted to each meeting which would be considered as an in-kind contribution of my time to the Summer Youth Opportunity Program. This covers the period March 6 through June 1, 1968:

Date	Hours
March 11, 1968	2
March 13	1
March 14	1
March 19	1.5
April 2	1
April 17	2
April 22	6
April 25	2
April 30	2
May 3	3
May 7	1.5
May 20	2
	<hr/>
Total	25 hours

DS:fy

In-Kind Contribution for YOC

March 6 - June 1

Hours

March

- | | | | |
|-----|------------|-------|--------------------------------------|
| 2 | 11 (Mon) | 3:30 | Planning Mtg - Civic Disorder Report |
| 1 | 13 (Wed) | 3:00 | John Cox and PCOYO |
| 1 | 14 (Thurs) | 11:00 | John Cox |
| 1.5 | 19 (Sun) | 2:30 | Summer Program Mtg. |

April

- | | | | |
|---|------------|-------|---|
| 1 | 2 (Sun) | 9:30 | Rat Control Mtg. w/ gc's |
| 2 | 17 (Wed) | 3:00 | Civic Disorder Committee Mtg. |
| 6 | 22 (Mon) | 4:45 | Closed circuit TV program at WSB |
| 2 | 25 (Thurs) | 4:00 | Cox, Koth, Delius, McGovern & White |
| 2 | 30 (Sun) | 11:45 | Youth Council Board Mtg. |
| 1 | 30 (Sun) | 4:00 | Youth Council Press Conference
at Pittman Park (?) |

May

- | | | | |
|-----|----------|-------|---------------------------------|
| 3 | 1 (Wed) | 2:30 | Clark Nitzke and Frank Scrotter |
| 1.5 | 7 (Sun) | 10:00 | Recreation Mtg w/ Duane Beck |
| 2 | 20 (Mon) | 12:00 | Press Club with John Cox |

25 hours



CITY OF ATLANTA

OFFICE OF COMPTROLLER
CITY HALL

Atlanta, Georgia 30303

May 31, 1968

CHARLES L. DAVIS
COMPTROLLER
EDGAR A. VAUGHN, JR.
DEPUTY COMPTROLLER

Mr. John W. Cox
Executive Director
Atlanta Children and Youth
Services Council
1201-B City Hall
Atlanta, Georgia 30303

Dear Mr. Cox:

I noticed in the paper on Tuesday, May 28, an article relating to the City filing an application for federal funds for a rat control project. The article stated that the City was seeking a grant for this purpose.

In our experience with federal aid, we know that programs of this type must have local funding. I do not know whether or not you are aware of the procedure that the City established sometime ago relating to federal grants filed in the name of the City. I would like to advise that the City has established a Grant Review Board to review requests prior to them being submitted to the Finance Committee for funding purposes.

Please advise of the status and funding of this grant.

Yours very truly,

Charles L. Davis
Comptroller

CLD:dhf
cc: Honorable Milton G. Farris
Mr. Dan E. Sweat

February 12, 1968

Memorandum for the Mayor

From: John W. Cox

Subject: Visit of Mr. William Nugent and Mr. Bob Wentzel,
PCYO Staff Wednesday, March 13, 1968

Mr. Nugent and Mr. Wentzel, PCYO, Washington staff would like a short conference with you on Wednesday, March 13, 3:00 p.m. (15 to 30 minutes). They will also be talking with Robert Wood, Dan Sweat, Brad Curry, GSES and E.O.A. personnel, the Board of Education and William Saunders (FEB Chairman).

The nature of their visit will be on the general progress of the Mayor's Youth Opportunity Program. I have discussed most of the big problems with them (i.e.) money. The various groups are requesting approximately 1.5 million dollars.

Broken down thus:

Park and School Recreation	\$ 600,000
E.O.A. Self-Help Projects	500,000
Chest, Art Council, (et al)	<u>398,000</u>
	\$1,498,000

cc: Mr. Robert Wood
Mr. Dan Sweat