

**SUPPLEMENTAL AGREEMENT**

EFFECTIVE DATE

PAGE NO.

NO. OF PAGES

9/1/68

1

7

REQUISITION NO./PURCHASE AUTHORITY

CONTRACT/AGREEMENT NO.

MODIFICATION NO.

Subcontractor

CEP67-15

7

TO: (Contractor's/Sponsor's name and address)

City of Atlanta  
Atlanta Beautification Corps  
City Hall, 260 Central Avenue, S. W.  
Atlanta, Georgia

ISSUED BY:

Economic Opportunity Atlanta, Inc.  
Atlanta Concentrated Employment Program  
101 Marietta Street Building  
Atlanta, Georgia 30303

ACCOUNTING AND APPROPRIATION DATA

CHANGES HEREIN HAVE THE FOLLOWING EFFECT ON FEDERAL GOVERNMENT FUNDS IN THIS CONTRACT/AGREEMENT:

INCREASED BY \$ 132,692  DECREASED BY \$ \_\_\_\_\_  UNCHANGED.

THE ABOVE-NUMBERED CONTRACT/AGREEMENT IS MODIFIED AS FOLLOWS:

General Intent:

The purpose of this modification is to extend the termination date of this subcontract to March 31, 1969.

Modifications:

- 1) The termination date of September 14, 1968 as specified in Modification #6 is hereby rescinded and the date of March 31, 1969 is substituted therefor.

OFMS Summary:

The attached budgets to represent the new level of funds available to your agency through March 31, 1969. However, due to changes in Department of Labor regulations some adjustments to individual line items may be necessary, but the total funds for the budget will remain unchanged.

Except as hereby modified, all terms and conditions of said contract/agreement as heretofore modified remain unchanged and in full force and effect. This Supplemental Agreement is entered into pursuant to the authority of (IF APPLICABLE):

City of Atlanta  
NAME OF Subcontractor

BY

SIGNATURE

DATE

Ivan Allen, Jr.

TYPED NAME

Mayor, City of Atlanta

TITLE

ECONOMIC OPPORTUNITY ATLANTA, INC.

AGENCY

BY

DATE

Thomas M. Parham, Jr.

TYPED NAME

Executive Administrator

TITLE

CONCENTRATED EMPLOYMENT PROGRAM - PROJECT COMPONENT BUDGET

Name of Contractor or Subcontractor: City of Atlanta

Function or Activity: Atlanta Beautification Corp

Project/Component Budget for:

MDTA, Title II

Operation Mainstream

Other

New Careers

CEP Versatile

COST CATEGORY	ACCT. NO.	PROJECT BUDGET		
		TOTAL (a)	SPONSOR (b)	FEDERAL (c)
<b>I. ENROLLEE COSTS:</b>				
<b>A. WAGES</b>				
1. WAGES FOR WORK .....	1601	120,480		120,480
2. WAGES FOR OTHER PAID PARTICIPATION .....	1602			
3. TOTAL WAGES (Add 1 and 2) .....		120,480		120,480
<b>B. EMPLOYER'S COST OF FRINGE BENEFITS .....</b>				
	1610	5,602		5,602
<b>C. TRANSPORTATION .....</b>				
	1621	3,790		3,790
<b>D. SUPPORTIVE SERVICES NOT SUPPLIED BY STAFF .....</b>				
	1622	1,170		1,170
<b>E. STIPENDS .....</b>				
	1624	750		750
<b>TOTAL SECTION I (Add A3, B, C, D, and E) .....</b>		<b>131,792</b>		<b>131,792</b>
<b>II. STAFF COSTS:</b>				
<b>A. SALARIES AND WAGES<sup>2</sup>:</b>				
1. PROJECT ADMINISTRATION .....	1631			
2. RECRUITMENT .....	1632			
3. COUNSELING SERVICES .....	1633			
4. SUPERVISION .....	1634	15,057	15,057	
5. REMEDIAL EDUCATION .....	1635			
6. JOB DEVELOPMENT, PLACEMENT, REFERRAL AND FOLLOW-UP .....	1636			
7. OTHER SERVICES SUPPLIED BY STAFF .....	1637			
8. ORIENTATION .....	1638			
9. TOTAL SALARIES AND WAGES (ADD A1, 2, 3, 4, 5, 6, 7, and 8) .....	1630	15,057	15,057	
<b>B. EMPLOYER'S COST OF FRINGE BENEFITS .....</b>				
	1640			
<b>C. TRAVEL EXPENSES<sup>2</sup> .....</b>				
	1650			
<b>TOTAL SECTION II (Add A9, B and C) .....</b>		<b>15,057</b>	<b>15,057</b>	

Project/Component Budget (Continued)

COST CATEGORY	ACCT. NO.	PROJECT BUDGET		
		TOTAL (e)	SPONSOR! (b)	FEDERAL (c)
III. OPERATIONAL COSTS:				
A. EQUIPMENT:				
1. OFFICE EQUIPMENT:				
a. Purchase .....	1661			
b. Rental and Use .....	1665			
2. PROJECT EQUIPMENT:				
a. Purchase .....	1662			
b. Rental and Use .....	1666			
B. RENT <sup>4</sup> .....	1663			
C. INSURANCE AND BONDING .....	1664			
D. OCCUPATIONAL TRAINING COSTS:				
1. OJT Subcontract Funds <sup>5</sup> .....	1667			
2. Institutional <sup>6</sup> .....	1668			
E. OTHER DIRECT COSTS .....	1670	900		900
F. INDIRECT COSTS <sup>7</sup> .....	1680			
TOTAL SECTION III (Add A1a, A1b, A2a, A2b, B, C, D1, D2, E, and F .....		900		900
IV. SUBAGREEMENT COSTS .....	1690			
V. TOTAL COSTS OF PROJECT .....		147,749	15,057	132,692

1. May include both cash outlay and value of goods or services in dollars.
2. Salaries of all full-time staff positions shall not exceed the limitations set forth in the General Provisions, rates paid for comparable work in the area, and shall not exceed the rates presented in the Sponsor's Project Application.
3. Reimbursement to employees shall be in accord with sponsor's established policy at rates not to exceed U. S. Government Standards.
4. Allowable cost for rent shall not exceed the amount normally charged by the sponsor for similar use of the facility.
5. OJT Subcontract Funds must be supported by Form MA 732, page 11.
6. Institutional Training Costs must be supported by Form OH-4000.
7. Indirect costs provisionally subject to audit at a rate not to exceed \_\_\_\_\_ % of \_\_\_\_\_

This budget is subject to adjustment if period of operation is less than period specified in the Sponsor's Project Application.

U.S. DEPARTMENT OF LABOR  
MANPOWER ADMINISTRATION

MDTA, Title II

Operation Mainstream

New Careers

CEP Versatile

Other

SUMMARY - ENROLLEE COSTS

(1) WORK CLASSIFICATION Wages for Work - Item I.A.1. (Budget Item 1601)	(2) Number of Enrollees		(3) Hrs. per week per enrollee	(4) No. of weeks	(5) Total Hours	(6) Rate per hour	(7) Amount
	M	W					
Enrollees 54	14	40	40	30	64,800	1.60	103,680
<del>Enrollees Supervisor</del>		1	40	30	1,200	2.75	3,300
Enrollees Foremen	1	4	40	30	6,000	2.25	13,500
TOTALS							120,480
Less Phase In/Phase Out							
I.A.1. TOTAL - Enrollee Wages (budget line item 1601)							

U.S. DEPARTMENT OF LABOR  
MANPOWER ADMINISTRATION

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SUMMARY - ENROLLEE COSTS (Cont'd.)	TOTAL	SPONSOR	FEDERAL
<b>I-B. Employer's Cost of Fringe Benefits for Enrollees:</b>			
F. I. C. A. @ 4.4 % x 120,480	5,301		5,301
Workmen's Compensation @ .25 % x 120,480	301		301
Other (Specify)			
<b>TOTAL - Employer's Cost of Fringe Benefits for Enrollees (budget item 1610)</b>	<b>5,602</b>		<b>5,602</b>
<b>I-C. Enrollee Transportation:</b>			
_____ miles per week @ _____ per mile x _____ weeks for use of _____ to transport enrollees from a central pick-up point to job sites			
_____ miles per week @ _____ per mile x _____ weeks for use of _____ to transport enrollees from _____ to job sites			
<b>TOTAL - Enrollee Transportation (budget item 1621)</b>			
<b>I-D. Supportive Service not Supplied by Staff:</b>			
Medical examinations for _____ enrollees @ \$ _____ per examination. (List below other services not supplied by staff which are a cost to the project on a flat fee basis and show method of calculation)			
<u>TYPE OF SERVICE</u> <u>FURNISHED BY</u> <u>FLAT FEE CALCULATION</u>			
Uniforms - Bad weather gear	1,170		1,170
Leasing of Vehicle for transporting enrollees	3,790		3,790
<b>TOTAL - Supportive Services not Supplied by Staff (budget item 1622)</b>	<b>4,960</b>		<b>4,960</b>
<b>I-E. Stipends:</b>			
No. of Enrollees      Dollars Per Wk.      No. Wks.			
5      x      \$ 50      x      3	750		750
_____ x      \$ _____ x _____			
_____ x      \$ _____ x _____			
<b>TOTAL - Stipends (budget item 1623)</b>			
<b>TOTAL SECTION I</b>	<b>750</b>		<b>750</b>

U.S. DEPARTMENT OF LABOR  
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MDTA, Title II  
 New Careers

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SUMMARY - STAFF COSTS

(1) Budget Item Number	(2) Position Title (Budget Items 1631 thru 1632)	(3) Salary per Week or per Hour	(4) % of Time to Project	(5) No. Weeks or No. Hours	(6) Total Amount	(7) Sponsor	(8) Federal
1634	In-Kind Supervision				15,057	15,057	
H.A.S. TOTAL - Staff salaries & wages (budget item 1630)					15,057	15,057	

- MDTA Title II
- New Careers

- Operation Mainstream
- CEP Versatile
- Other

SUMMARY - OPERATIONAL COSTS (Cont.)

	TOTAL	SPONSOR	FEDERAL
<b>III-E. Other Direct-Costs:</b>			
(1) Desk top supplies, forms, checks etc. estimated @ \$ _____ per month x _____ months			
(2) Communications: Base telephone rate of \$ _____ per month plus an estimated \$ _____ per month for toll calls and postage			
(3) Other direct costs not listed above; List below such costs as In Service Staff Training, Consultant, Accounting, Payroll, Materials Consumed by Enrollees etc. which are a necessary cost to the project and show method of calculation. * Consultant rate not to exceed \$75 per day.			
Payroll cost 60 x 75 x 1	900		900
TOTAL - Other direct costs (budget item 1670)	900		900
<b>III-F Indirect Costs</b>			
Total Indirect Costs (budget item 1680)			
If indirect costs are included, the contractor must attach a statement setting forth the proposed method of apportioning such costs (INDIRECT COST POOL) between this project and other activities of the contractor. The statement should also set forth the proposed provisional overhead rate, the basis for same, and whether or not this proposed overhead rate is the latest recommended rate for the Contractor on Government contracts and the name of the Government Agency which approved the rate.			
<b>TOTAL - SECTION III</b>			