



CITY OF ATLANTA

DEPARTMENT OF PARKS
OFFICE OF GENERAL MANAGER
ATLANTA, GEORGIA 30303

June 9, 1969



JACK C. DELIUS
GENERAL MANAGER
FRED P. WHITLEY
ASST. GEN. MANAGER
FRED. W. BOSWELL
ASST. GEN. MANAGER
VIRGINIA CARMICHAEL
DIR. OF RECREATION
STANLEY T. MARTIN
ADMIN. ASSISTANT

TO: Mr. Jack C. Delius
General Manager of Parks and Recreation

FROM: Ronald Ransom *R*

SUBJECT: House for Recreation Center, 103 Threakold Avenue
(Mrs. Kimpson, Price EOA Center)

I have had David Mack run a cost analysis on the operation of the above mentioned house.

Personnel Cost:

One Community Leader @ \$20.25 per day for 80 days - \$1,620.00
Two Recreation Leaders @ \$16.40 per day for 80 days - \$2,624.00

An estimate of rent and utilities:

Gas, electricity, phone, water 25.00
Rent on House 90.00

The cost just for the summer \$4,589.00

This doesn't include equipment.

When I told Mrs. Kimpson we didn't have the money, she informed me that the city has done nothing for them in their section of town but that when rocks are thrown that somehow we came up with the money.

I told her I would pass these figures on to you and Mr. Sweat and we would let her know something as soon as possible.

RR/pah

cc: Mr. Dan Sweat ✓

