

COST CONTROL STATEMENT

AS OF: August 31, 1969

CITY OF: Atlanta, Georgia

MODEL CITIES PROGRAM NUMBER: _____

I. COST CATEGORY	BUDGET ESTIMATES		COST INCURRED	
	Total Amt. Per Latest Approved Budget	Cum. Estimate Through Current Quarter	Total - Cumulative Through Reported Month	Total for Reported Month
Program Administration	618,663.00	221,000.00	178,288.34	36,921.00
TR003N	205,000.00	63,000.00	46,712.22	16,550.49
HR005N	278,110.00	278,110.00	114,456.03	3,706.03
EV002N	38,000.00	38,000.00	38,000.00	6,000.00
SSQ27N	42,000.00	8,000.00	1,684.23	1,684.23
SS033N	414,000.00	10,000.00	64.00	64.00
EM002C	27,000.00	3,000.00	119.80	119.80
EM017C	72,000.00	6,000.00	1,051.05	1,051.05
EM019N	68,000.00	15,000.00	3,694.31	3,694.31
EM025N	9,000.00	1,500.00	108.80	108.80
EM030N	9,000.00	1,500.00	108.80	108.80
ED020C	73,000.00	12,000.00	9,148.00	9,148.00
ED024C	457,000.00	15,000.00	1,769.32	1,769.32
ED025C	247,000.00	15,000.00	899.64	899.64
Subtotal	1,939,110.00	466,110.00	217,816.20	44,904.47
GRAND TOTAL	2,557,773.00	687,110.00	396,104.54	81,825.47

Certified Correct



Program Director

September 10, 1969

Signature

Title

Date

CDA IDENTIFI-
CATIONCONTRACT-
ING PARTY

ADDRESS

CITY
STATE
ZIP CODEPRINCIPAL
PERSON
& TITLE

CONTRACT NO.

City of Atlanta, Georgia

68 Mitchell Street

Atlanta, Georgia 30303

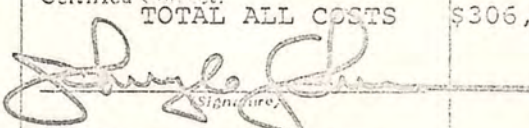
MP - 10 - 001

PROJECT OR PROGRAM NUMBER

Form approved
Budget Bureau No. 63-R1170COST CONTROL STATEMENT
MODEL CITY PLANNING GRANTAs Of Aug. 31, 1969

Contract Period

From 12-1-67 To 8-31-69

COST CONTROL ACCT. NO.	BUDGET ACTIVITY CLASSIFICATION	AMOUNT PER LATEST APPROVED BUDGET	COSTS INCURRED	
			CURRENT MONTH	CUMULATIVE TO DATE
1401	Salaries	\$123,952.00	-0-	\$142,381.88
1401 A	Salaries-Non-Cash Con- tributions	55,825.00	-0-	61,408.00
	TOTAL SALARIES	179,777.00	-0-	203,789.88
1402	Employee Benefits	17,819.00		10,023.68
1402 A	Employee Benefits - Non Cash	5,583.00	-0-	
	TOTAL EMPLOYEE BENEFITS	23,402.00	-0-	10,023.68
1403	Consultants and Contract Services	39,315.00	-0-	35,919.41
1404	Auto Allowance	2,945.00	-0-	3,386.75
1405	Travel	4,450.00	-0-	5,117.50
	TOTAL TRAVEL	7,395.00	-0-	8,504.25 ✓
1406	Equipment Rental or Purchase	10,088.00	-0-	11,601.20 ✓
1407	Space Alterations and other Space Costs	9,425.00	-0-	10,707.40 ✓
1407 A	Space - Utilities	6,056.00	-0-	6,840.67 ✓
	TOTAL SPACE COST	15,481.00	-0-	17,548.07
1408	Office Supplies	11,450.00	-0-	12,633.35
1409	Special projects-Citizens Participation Expens.	20,000.00	-0-	6,888.16
	Certified Correct: TOTAL ALL COSTS	\$306,908.00	-0-	\$306,908.00
 _____ Program Director _____ (Title)				
_____ September 10, 1969 _____ (Date Submitted)				

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT • MODEL CITIES PROGRAM

COST CONTROL STATEMENT

223406-P

HUD-Wash., D. C.

HUD-7011
(11-67)