

June 5, 1969

ATLANTA URBAN CORPS BUDGET

Newsletter	\$ 500.00
Rental & Furniture	\$ 400.00
Telephone.	\$ 600.00
Printing & Supplies.	\$1,500.00
Office Renovation.	\$ 600.00
Postage.	\$ 150.00
	<u>\$3,750.00</u>

*June 5 Budget
with 6 mo for dis
5 mo for cost
without 6 mo cost*

Staff

Gross Income

Actual Cost to AUC

1 Executive Director - 12 months @ \$725	\$ 8,700.00	\$ 8,700.00
1 Executive Assistant - 11 months @ \$525	\$ 5,775.00	\$ 5,775.00
1 Special Projects Director - 6 months @ \$450	\$ 2,700.00	\$ 2,700.00
1 Fiscal Director - 5 months @ \$450	\$ 2,250.00	\$ 2,250.00
2 Payroll Auditors - Clerks 14 weeks @ \$88.00 (Paid by City Finance)	\$ 2,500.00 *interns	\$ -----
1 Education & Evaluation Director-3 months @ \$1,000	\$ 3,000.00--VISTA paid	\$ -----
5 Field Evaluation Staff - 14 weeks @ \$100	\$ 7,000.00--2 paid by VISTA	\$ 5,000.00
2 Public Relations - 14 weeks @ \$100	\$ 2,800.00 interns	\$ 2,800.00
2 Secretaries - 14 weeks @ \$88.00	\$ 2,500.00 *interns	\$ 1,500.00
1 Clerk - 14 weeks @ \$88.00	\$ 1,250.00	\$ 750.00
1 Secretary - 6 months @ \$400 month (fall-spring)	\$ 2,400.00	\$ 2,400.00
5 Educational Advisors (College Professors) @ \$1000 ea.	\$ 5,000.00	\$ 5,000.00
(Staff) Total	\$45,875.00	\$36,875.00
(Operations) Total	<u>3,750.00</u>	<u>3,750.00</u>
	\$49,625.00	\$40,625.00

4,350.00 *
2,685.00
2,700.00
2,250.00
5,000.00
2,800.00
1,500.00
750.00
5,000.00
26,975.00 *
3,750.00
30,725.00 *

Note: * Intern position will be filled by work-study interns (we pay 20%).
Non-Asterisk intern positions will be paid by us at full cost.