

PROPOSED BUDGET

Budget

9/1/67 - 1/31/68

\$56,000

Personnel

Salaries (full time)
Part-time and
Consultants

Budget

2/1/68 - 4/30/68

\$27,000

6,000

\$33,000

Program Expenses

\$3,000

8,000

2,500

5,000

23,700

5,200

Conferences & Meetings
Publications & Printing
Mailings
Consultant fees
Travel

\$ 1,000

2,250

3,600

3,000

9,850

Operating Expenses

\$4,600

3,600

600

1,200

1,500

250

11,800

50

Office Rent
Furniture
Equipment
Telephone & Telegraph
Office Supplies
Insurance
Subscriptions

\$ 2,230

645

306

3,600

1,000

250

50

8,081

Convocation

8,500

 \$100,000

\$50,931