

INCOME STATEMENT
CITY OF ATLANTA - FULTON COUNTY RECREATION AUTHORITY
For Year Ended November 1, 1966

REVENUE:

Lease Income		
Baseball	224,561.78	
Football	178,565.91	
Stadium Club Rental	2,000.00	
Special Events	<u>50,986.41</u>	
		456,114.10
Concessions		198,771.18
Interest & Miscellaneous		9,841.03
Parking Lot		<u>207,282.55</u>
		872,008.86

EXPENSE:

ADMINISTRATIVE & GENERAL

Salaries and Wages	26,246.68	
Legal & Accounting	24,635.55	
Office Supplies & Exp.	1,499.96	
Telephone	1,035.01	
Trustee Fees	6,409.85	
Security Personnel	15,422.26	
Insurance	10,885.88	
Utilities	71,292.18	
Other Administration Expense	22,956.07	
Auto Allowance	<u>1,500.00</u>	
		181,883.44

STADIUM OPERATION AND
MAINTENANCE

Salaries and Wages	45,949.59	
Repairs, Equip., Supplies	31,386.91	
Falcon Cont. Game Expense	8,531.56	
Other	<u>24,172.00</u>	
		110,040.06

PARKING LOT OPERATION
AND MAINTENANCE

Salaries and Wages	42,785.77	
Other	<u>5,613.70</u>	
		<u>48,399.47</u>

TOTAL EXPENSES		<u>340,322.97</u>
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NET REVENUES		<u><u>531,685.89</u></u>
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BOND INTEREST AND PRINCIPLE FUND
IMPROVEMENT RESERVE FUND

481,685.89
50,000.00
531,685.89