



# CITY OF ATLANTA

DEPARTMENT OF LAW

2614 FIRST NATIONAL BANK BUILDING

Atlanta, Georgia 30303

April 5, 1968

HENRY L. BOWDEN  
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JAMES B. HENDERSON

SPECIAL ASSOCIATE CITY ATTORNEY

Hon. Ivan Allen, Jr., Mayor  
City of Atlanta  
City Hall  
Atlanta, Georgia

Dear Mayor Allen:

Enclosed is a copy of the report that this Office recommends in the matter of riot control work for the City.

Yours very truly,

*Henry L. Bowden*  
Henry L. Bowden

HLB:jc  
Encl.

THE RESPONSE OF THE CITY ATTORNEY TO THE INQUIRY  
OF THE HONORABLE IVAN ALLEN, JR., MAYOR OF THE  
CITY OF ATLANTA UNDER DATE OF MARCH 19, 1968,  
WITH RESPECT TO HIS INQUIRY CONCERNING REQUESTED  
ACTION TO BE TAKEN BY CITY DEPARTMENTS AND  
PUBLIC AGENCIES.

Following the format adopted by Mayor Allen in his  
communique to all department heads dated March 19, 1968, please  
be advised that no report was filed with respect to Paragraph 1  
thereof inasmuch as the Law Department of the City of Atlanta is  
not the type of department which would be involved in the type  
of activity set forth therein. Consequently, no report is made  
from this department concerning that feature of the letter.

With respect to Paragraph 2 of the report dealing with  
Chapter 10 of Report of the National Advisory Commission on Civil  
Disorders, please be advised that the following represents a report  
of that chapter as the same is broken down in the book itself.

The chapter is broken into two phases which shall be  
discussed in seriatim fashion.

The first phase concerns short range work which should  
be done and after each suggestion, a comment will be made concerning  
how the Law Department may aid in the implementation thereof.

(a) Establish neighborhood action task force - it is the  
opinion of this department that we might do nothing effective with  
respect to the implementation of this.

(b) Establish effective grievance - response mechanism -  
it is the opinion of the Law Department that we would be in a position

to assist here in that should such grievance - response hearings be held, an Associate City Attorney could be present in order to determine whether or not any proposed action taken would be legally permissible.

(c) Expand legal services for the poor - inasmuch as the function of the City Attorney's Office is to represent the Mayor and Board of Aldermen, it is our opinion that this matter should be best be left to the Atlanta Bar Association and related agencies, such as, but not limited to, The Emory University School of Law.

(d) Financial assistance - we do not feel we could be of any assistance here.

(e) Hearing ghetto problems and enacting appropriate local legislation - we could be of assistance here as indicated under (b) (~~as-in-boy~~) above.

(f) Expand employment by City Government of ghetto residents - this department would not be able to assist in this particular function.

With respect to the long term recommendations set forth in Chapter 10, and adopting the same format above set forth, this is our response to those.

(a) Establish neighborhood city halls - the Law Department would in all probability not be of any assistance in this respect.

(b) Develop multi - service centers - this appears to deal with such things as parks and recreational facilities



and the Law Department would in all probability not be in a position to be of any assistance here.

(c) Improve political representation - it has long been the opinion of this department, as the same has been expressed through the City Attorney, that the disproportionate representation created by malapportioned wards is, if not unconstitutional, a bad practice. This is even though all aldermen are elected on a city-wide basis. Admittedly, the law's present posture seems to be city-wide elections are sufficient to take this situation out of any constitutionally infirm problem areas; however, a recent case in the Supreme Court of the United States, coming out of Texas, and which we have not had an opportunity to digest, might indicate that opposition is not as sound as it was prior to the opinion set forth in the case. In any event, this department stands ready, willing and able to assist in such legislation as is necessary to cure malapportioned wards.

(d) More effective community participation - it is doubtful that the Law Department could serve in this particular function.

With respect to the specific questions asked in Paragraph 2, we feel that (a), (b) and (c) have already been answered in the analysis and as to estimating the probable cost involved, we deem that the functions which we would do, as the same are set forth above, would be done without any increased cost to the City of Atlanta over and above the retainers currently being paid to the several attorneys connected with the Law Department.



With respect to the third paragraph of the letter of March 19, 1968 from Mayor Allen to the several department heads, the following constitutes our response as the same concerns itself with Chapter 13 of the report of the National Advisory Commission on Civil Disorders.

A work is necessary with respect to some of the considerations raised in this chapter and how the same has been analyzed by this department. In all probability the report pretty well hits the nail on the head when it indicates in Chapter 13 that the handling and prosecution under a mass arrest situation is totally different from any normal type of operation that obtains in the several courts that would have jurisdiction over the type of offenses that are normally committed during times of riot and violence. Also, the report seems to hit the nail on the head when it indicates that the administration of justice is an incomplete function when primary emphasis is placed on the quelling of the riots and virtually no emphasis is placed upon the prosecution and conviction of people who were involved in the riots. The report of this department will primarily concern itself with these two features of Chapter 13.

It is the feeling of this department that the City of Atlanta have on a standby basis, certain members of the local bar to act as both pro haec vice judges and prosecutors. The reason no recommendation is being made with respect to defense counsel is that it is our feeling that the public defender system now established by the Fulton Superior Court is sufficient to take care of this feature of the administration of justice. It is our thinking that the local bar would rise to the occasion and that

these services would be furnished the City of Atlanta at no cost to the City of Atlanta.

Inasmuch as the cry goes up concerning police brutality during post arrests, this department feels that responsible members of the negro community should have access to detention areas of the city jail for the purpose of assuring the negro public that no abuse of prisoners is taking place. As a concomitant of this, of course, the police would not abuse prisoners.

Also, a matter which should be considered is the possibility of holding neighborhood courts for bondable and recognisance offenses in an effort to keep the jails to a normal population. The implementation of this recommendation would be difficult; however, we might even go so far as to have the basements of schools utilized during periods of crisis for the purpose of having a judge set bond and for the purpose of having representatives of the several bonding companies present. In addition to schools, perhaps other public buildings located near the areas would be permissible for this type of situation.

As above set forth, one of the grave problems concerning the aftermath of riots is that in very few instances have prosecutions which ensued as the result of riots been successfully carried forward to conviction. We feel that this shortcoming might in part be attributable to lack on the part of policemen of knowing what state or local laws are violated in a riot situation. To this end, it is our thinking that a representative of the Solicitor-General's office, the Solicitor of the Criminal Court of Fulton County and the City Attorney, acting as a team, make lectures or talks to the police force in order to refamiliarize them with



what does in fact constitute criminal activity in this area. Also, it is respectfully requested that the police begin using photographic equipment and motion pictures in order that proper demonstrative evidence might be used by the prosecution for the conviction of people who violate the law in this type of situation.

No recommendation is made with respect to bonding provisions inasmuch as it is our opinion that the criterion already established by the several judges of the Municipal Court are sufficient.

# CITY OF ATLANTA



April 1, 1968

CITY HALL ATLANTA, GA. 30303

Tel. 522-4463 Area Code 404

IVAN ALLEN, JR., MAYOR

CECIL A. ALEXANDER, Chairman  
Housing Resources Committee  
MALCOLM D. JONES  
Housing Coordinator

The Honorable Ivan Allen, Jr., Mayor  
City of Atlanta  
City Hall  
Atlanta, Georgia 30303

Dear Mayor Allen:

Pursuant to your directive of March 19, 1968 pertaining to action to be taken by City Departments and Public Agencies in implementation of the U.S. Riot Commission Report, with special emphasis on Chapters 10 and 17, the portion on "Housing", specifically assigned to the Housing Resources Committee is herewith submitted, for file with the Mayor's Office and the Advisory Committee on Civil Disorders.

Attention is called to my initial letter report of March 22, 1968, copy attached (Encl.1).

A more detailed report worked up by the Housing Coordinator and reviewed by this Committee's Consultant, and with which I generally concur is attached (Encl.2).

Sincerely,

A handwritten signature in cursive script, reading "Cecil A. Alexander".

Cecil A. Alexander, Chairman  
Housing Resources Committee

Encls: Copy of letter dated March 22, 1968  
Report developed by Housing Coordinator



Finch Alexander Barnes Rothschild & Paschal

March 22, 1968

COPY  
The Honorable Ivan Allen, Jr., Mayor  
City of Atlanta  
Atlanta, Georgia

Dear Ivan:

In connection with the implementation of the housing phase of the Riot Report, we suggest the following:

1. A personal letter from you to all developers who have not broken ground urging them to get moving. Colonel Jones can supply you with the names.

COPY  
2. Call on the Aldermanic Board to revise the City Building Code to conform with the National Building Code, thus enabling less expensive construction.

3. Ask the Atlanta Housing Authority to take 1,000 of the units now to be developed by the turnkey process and revert to the old method of building them using the Authority. It is in the area of public housing units that we are behind your schedule.

COPY  
\*4. Review the new master land use plan to include some more and strategic areas for housing. Then call on the Aldermanic Board to adopt the first phase of the master plan as a new zoning ordinance.

\*5. Appoint a committee of the Aldermanic Board to deal with housing.

\*I have discussed these last two items with Rodney Cook.

6. Ask Lee Burge to announce the formation of the non-profit housing fund. I understand this is pretty well lined up.

✓  
Corp.

COPY

Finch Alexander Barnes Rothschild & Paschal

March 22, 1968

Page 2 - The Honorable Ivan Allen, Jr.

If you want to discuss any of these suggestions call on me.

Sincerely,

Cecil A. Alexander

vb

cc: Mr. Dan E. Sweat, Jr.

Mr. Malcolm D. Jones ✓

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## HOUSING RESOURCES COMMITTEE

Report Required by Mayor's Directive of March 19, 1968  
on "U.S. Riot Commission Report

### HOUSING

The entire report is quite comprehensive and well done. The Committee deserves credit for so thoroughly analyzing and developing such a comprehensive report on such an involved and explosive matter.

In general the report has signaled out and effectively treated many of the major issues involved. Little fault can be found with its principal findings and recommendations.

However, the report basically places all responsibility for the riots on the White Community and fails to place any responsibility on the participants in the Riots for the wanton destruction and other crimes which they committed. This omission is unfortunate as it could result in a feeling among future potential rioters that such procedure is condoned. This possibility should not be overlooked Nationally and locally in attempting to deal with this explosive situation and prevent future riots.

The report recommends and calls for drastic actions on the part of Federal, State, and Local governments as well as White Communities for specific actions to correct unsatisfactory conditions as a deterrent in preventing future riots. It fails however to call for or place upon the dissident occupants of slum areas any constructive efforts which they themselves should take to improve their conditions.

Of the special recommendations contained in Chapter 10 of the report, it appears that corrective measures for all of them are adequately dealt with in the Mayor's March 19 Directive, with the possible exception of "Expanded Legal Service to the Poor". Additional corrective responsibility in this field might be assigned to the local Bar Associations.

The need for correcting or improving unsatisfactory conditions in the slums of our cities, one of the foremost of which is housing, is well documented and in general the remedies proposed and recommendations made are sound and appear adequate, if carried out on the local level.

With respect to Chapter 17 which deals specifically with proposed corrective measures, some basic considerations in the housing field appear to have been overlooked or at least they are not specifically brought out in the report. Brief comment on some of these, as they affect the local housing situation in Atlanta, follows.



Three basic factors are currently demoralizing future progress in local low-income housing construction in Atlanta:

First, is the local opposition to multi-family housing, particularly Public Housing. Progress must be made in facilitating rezoning of necessary sites to meet Atlanta's low-income housing needs, if adequate progress is to be continued in this important field.

Second, the existing Federal policy of discouraging approval on sites for Public Housing in racially identifiable areas is hindering progress of the program and preventing the construction of many units that are badly needed for the lowest income families.

Third, the legal prohibition against 221 d (3) Federally assisted projects being built in governmental entities (such as neighboring counties which do not have approved Workable Programs) is defeating the purpose of the Low-income Housing Program and is placing undue hardship for providing such housing on communities which do have Workable Programs. The current policy automatically excludes those areas which have the most available land and where the housing is most needed (near newly located industrial establishments where the occupants could be profitably employed). This Committee recommends that special effort be made to overcome each of the above indicated obstacles.

The recommendation contained in the report that Public Housing be more flexible in both design and types of units (including townhouses, duplexes and even single family houses) as well as distribution on smaller scattered sites, is very worthy of encouragement, in order to get away from the institutional image of Public Housing. In fact it would be very helpful if the Housing Authority would eliminate all of its signs at the entrances to projects advertizing to the public in effect that "this is a low rent Federally subsidized housing project".

Emphasis in the report on application of the Housing Code in substandard and depressed areas is very appropriate, however the feature that could be most effective, and which has been most neglected in Atlanta, is not mentioned; that is tenant responsibility. This should and must be stressed continuously, in order to get more effective results from the Housing Code.

All BOA Neighborhood Centers should promote classes in housekeeping and property maintenance by occupants of rental housing. Instruction in this field should be instituted, perhaps at night, to which classes the Housing Court could sentence minor offenders to attend a prescribed number of sessions, in lieu of monetary fines or jail sentences for code violations, in a similar manner to the procedure now being practiced in Traffic Court of sentencing minor offenders to attend sessions in Traffic School.



The cleanup of premises, effecting commercial and industrial, as well as residential properties, is another important factor in improving the ghettos. The condition of premises should go hand in hand with Housing Code enforcement, whether it is directed by the Sanitary Department or the Housing Code Inspectors. It is quite futile to improve the living conditions of a dwelling unit and not require the immediate premises and surrounding areas to be cleaned up and kept clean, especially in the ghettos. Similarly, it is useless to improve a residential property and leave the commercial or industrial properties in the same vicinity in a disgraceful and disreputable condition.

Atlanta needs badly a Commercial and Industrial Code, just as it has a Housing Code. Some of the more progressive cities have such codes today. The enabling legislation recently adopted which authorized Atlanta's "In Rem" Ordinance providing for moving directly against dilapidated residential properties instead of, in the traditional manner, against the owners, for violation of the Housing Code, also authorizes such action against poorly maintained commercial and industrial establishments as well. All that is needed is a local implementing Ordinance.

In order to provide and encourage much desired home ownership among low-income families, a special single family zoning district should be adopted which would permit construction of single family homes of 720 square feet or larger on lots having a maximum area of 5,000 square feet, with a minimum frontage of 50'. This would provide ample area for low-income single family houses and would provide increase in the density by 50% and reduce the cost of lots by 33 1/3% from that now authorized by the current applicable R-5 single family residential zoning district.

It is recommended that some new low-income development be initiated as soon as possible this summer in the Model Cities area, by selecting at least one limited area (perhaps four city blocks) in the heart of the most dilapidated portion of the area and obtaining authority from the Federal government to acquire the land through an advance acquisition process, similar to the manner in which land for the Auditorium and Civic Center was acquired, and turning it over to the Housing Authority, or through expedited sale to private enterprise to develop.

It is also recommended that initiation of development of at least a portion of the Federal Prison site be expedited for starting construction this summer of low-income housing by private enterprise.



SUMMER YOUTH OPPORTUNITY PROGRAM

VINE CITY FOUNDATION

Project Recreation Plug-In

This is a pilot employment program designed to utilize 11 indigenous teenage youth ages 16-20 to serve as community recreation organizers. The youth Recreation Organizers will recruit, organize, plan, and supervise 10 other teenagers each to provide planned summer recreation on a 24 hour basis. The project will last for 11 weeks.

Budget Request \$13,718

(<sup>\$</sup>11,943)

WAOK RADIO STATION, EOA, COMMUNITY SCHOOLS

Junior D. J. Program

An employment, cultural, and communications program utilizing 10 Junior D. J.'s from high density to be trained in use of P.A. equipment to provide record hops for about 10,000 high school and young adults ages 16-25 during the evening hours (7:30-10:00 P.M.). These hops will be given in all of the 14 Neighborhood Service Center areas. The project will last 4 months.

Budget Request <sup>\$</sup>11,350 (\$4,350)

WAOK WILL MAKE CASH CONTRIBUTION OF \$3000 toward SALARIES.

CENTRAL CITY, EOA

Operation Youth

This is an employment, recreation, cultural, and educational program. Serving 500 males and females ages 5-25 in and out of school in a comprehensive program of recreation and cultural activities including diversified playground programs, field trips, crafts, dramatics, dance, group discussion, etc. The project will last 11 weeks.

Budget Request \$3,070.12

CABBAGE TOWN RECREATION/WORK YOUTH CENTER

This is a program designed to involve 50-100 males and females in and out of school ages 12-21 in a program of recreation, employment, education, and cultural enrichment activities. The youth in the project will work six hours per day in such activities as field trips, camping, tutorial, etc. The project will last for 12 weeks.

Budget Request \$15,000

THE CHURCH OF THE MASTER, UNITED PRESBYTERIAN USA

Summer Enrichment Program

This program is a recreation, education and cultural enrichment program serving \_\_\_\_\_ youth ages \_\_\_\_ to \_\_\_\_ in arts and craft, Lectures (sports, social topics, current events), field trips, tutorial programs, dancing, games, sports, and counseling services. The project will last approximately 8 weeks.

Budget Request                      \$10,982

DEKALB YWCA

Job Preparation Program

An employment program designed to serve 25 teenage girls 16-18 years of age and training and counseling in going about getting a job. The program will last for 7 months.

Budget Request                      \$511

FUN BOWL AND EOA, INC.

Recreational (Bowling) Program

This recreation, cultural, and education program will serve 1200 youth ages 7-18 in limited skills in bowling, fair play and sportmanship, team and individual pride. The program will last 12 weeks.

Budget Request                      \$13,800     (33000)

ACADEMY THEATRE

Project Circus

A recreational, educational, and cultural program designed to utilize some 50 youth throughout Atlanta, who will be trained in theatre and dramatic techniques. They will work with younger children involved in seeing Circus!

Budget Request                      \$16,737.20

RUTH MITCHELL DANCE COMPANY

Dance Instruction in Modern Jazz Ballet

A recreational, educational, and cultural program designed to utilize \_\_\_\_\_ youth, ages 9-15 in providing classes in Modern Jazz Ballet in preparation for a program to be presented by the Youth. This project will last for 10 weeks.

Budget Request                      \$975

DEKALB YWCA

Lawson Apartments

A recreational and educational program designed to serve 75-100 teenage boys and girls ages 7-12 (residents of the Apartments) in a recreational and education program five days a week, 9:00-5:30 which will include club program, service project, dramatics, trips, for teenage girls and sports, games, arts and crafts, pond play activity for younger boys and girls. The project will last for approximately 2 months.

Budget Request                      \$3,028

ATLANTA YWCA

The Originals

An experimental pilot project designed to use social group work method, community organization and a historical approach in organizing a teen drama group to present special programs for the community. The project will utilize 50-500 poor youth between the ages of 15-21. The youth activity will include dance, drama, music, etc. The viewing audience will range from 100-1000. Duration of project - 14 weeks.

Budget Request \$21,550

ATLANTA YWCA

Teen Partners

This comprehensive education, employment, counseling, cultural and recreation program is designed to help in the development of attitudes, goals, motivation, knowledge and skill of 24-30 youth within a three mile radius of the Central YMCA. The youth along with the training will be provided a comprehensive recreational program. Duration of project - 8 weeks.

Budget Request                      \$6,947.11

CENTRAL YWCA

Job Exploration for Teen Teams

This employment, education and recreational program will utilize 40-50 youth in a six week training program to work with various children programs (ages 5-11) including playgrounds, tutoring, story telling etc. A group of 10 teens (ages 15-17) and a young adult leader will work as a team in areas. The project will last for approximately 7 weeks.

Budget Request                      \$10,467.28



CENTRAL YWCA PROGRAM

"Hi Neighbor"

An intercultural, recreational, education program designed for 60 children ages 6-12 from low cost housing with working parents. Specific activity includes: group games, folk dancing, hikes, nature exporation, cook outs, and day camp. Duration of project - 5 weeks.

Budget Request \$9,551.80

PHYLLIS WHEATLEY YWCA

Project A - Twilight Enrichment Program

This cultural, recreational, educational, group guidance and leadership development project is designed to help youth enrich their social and spiritual lives in the Vine city, Simpson, Beckwith, Fair and Walnut Street areas. The project will attempt to help 45 pre-teens (6-12) and 35 teenagers (13-16). The specific activity will include day camp activity. Duration of program - approximately 8 weeks.

Budget Request \$6,400

Project B - Teenage Job Preparation Clinic at Perry Homes

This pilot project is desinged for 50-60 females, 13-16 years of age. The activities will include intensive leadership training in preparation for jobs; how to apply; job interviews, and holding a job. They will also be given assistance in finding job placements. Duration of project \_\_\_\_\_

Budget Request \$9,320

WESLEY COMMUNITY CENTERS

Expanded and New Services

This educational, employment, recreational, and cultural program is designed to meet the needs of boys and girls 6-21. Program activities includes a six week training program for 11th and 12th grades, including craft skills, camp skills, so as to be able to work with smaller children in camp situations. Duration - 10 weeks.

Budget Request \$6,851.95

GRADY HOMES COMMUNITY GIRLS CLUB, INC.

Summer Day Camp and Teenage Employment Program

This is a recreational, cultural and educational project designed to utilize 20 girls ages 16-21 to become day camp Junior Counselors for younger girls ages 6-14. The project will serve approximately 558 girls in the Kirkwood Area by providing home-maker training, singing, dancing, crafts, field trips, swimming, and evening recreation programs for older girls.

Budget Request \$14,113

NORTHWEST GEORGIA GIRL SCOUTS COUNCIL

This project is designed to meet some of the employment, recreational, educational and cultural needs of 412 girls scouts ages 7-17 in day camp activities. The project will last about 11 weeks.

Budget Request \$3,569

SOUTHEASTERN YMCA

Kirkwood Area Day Camp

This project is design to provide recreation for approximately 550 boys and girls ages 6-12 with day camp activities. These activities will include crafts, archery, nature study, swimming and movies. The project will last about 12 weeks.

Budget Request \$10,852

NORTH FULTON EOA CENTER

A 12 week program designed to provide recreational activities for some 500-600 youth of both sexes ages 8-18. The project will also hire one youth worker in each local community to work under the local supervisor. Activities for the project will consist of softball, horseshoe, basketball, badminton, baseball, volley ball, and croquet.

Budget Request \$4,602.20

ATLANTA YOUTH DEVELOPMENT CENTER

Summer Cultural Enrichment Program

Program designed to provide employment, education, and recreational activities in the form of day camps for 300-400 youth (ages 7-12) per day. The project will utilize indigenous teenagers age 16 and above to supervise the activity. Duration - approximately 11 weeks.

Budget Request \$35,533.49

PITTSBURG NEIGHBORHOOD EOA CENTER

Pittsburg Community's Work, Education, Recreation Program

This pilot program is designed to utilize youth in a community beautification program as well as provide manpower for existing recreational facilities. The project will employ 20 males aged 15-20 in the Beautification Program, six female team managers age 14-20 and three male league planners will be employed to carry on Little League Activities. The project will also provide homemaker training for girls 9-17. Duration - 12 weeks.

Budget Request

METROPOLITAN ATLANTA BOYS' CLUB, INC.

This comprehensive employment and recreation project will attempt to meet the needs of 10,000 boys in several Boys' Clubs in the city ages 6-18. The project will employ a number of youth ages 16-21 to plan and develop programs for areas served. Summer activities will include group clubs, dancing, cooking, music appreciation, puppetry, photography art, desk help, handicraft, drama, ceramics, and wood work. Duration - approximately 12 weeks.

Budget Request \$103,609.92

EMORY UNIVERSITY - DIVISION OF LIBRARIANSHIP

Story Telling Courses

This educational program is designed to provide efficiency for Story Teller to be used during the summer in various recreation programs. The project will provide 12 courses utilizing 20 enrollees for a 8 week period. Duration - 8 weeks.

Budget Request \$2,979.50



BUTLER STREET YMCA

Summer Resident Camp

The program proposes to employ 5 youth in summer resident camp as cabin counselors, kitchen helpers and as maintenance personnel. The program will provide camp experience for 300 youth between the ages of 7-16. Activity will include music, painting, drama, and a tutorial program. Duration - 3 weeks.

Budget Request \$19,352.72

Education and Employment

A work-study seminar to be conducted at resident camp for 12 high school graduates from poverty backgrounds. The activity of the seminars will consist of information that would be applicable to college entrance, discussion on current social events, etc. Duration of project - 12 weeks.

Budget Request \$12,649.82

Work Incentive Demonstration Program

This project is designed to serve 100 men between the ages of 16-21 in a work incentive program with the hope of employment after completion of the project. Duration - 2 weeks.

Budget Request \$11,018.59

Camp Improvement Project

This employment program is designed to utilize 90 youth between the ages of 16-21. The youth will be involved in 3 weeks of campsite improvement of the Butler Street YMCA's Lake Allatoona Campsite. Activities will include winterization of existing camp structures, land scaping and water front improvement.

Budget Request \$17,780.92

Extended Swimming

To provide swimming activities for some 195 boys and girls between the ages of 7-16. Duration 12 weeks.

Budget Request \$4,129.80

Teenage Social Recreation

This program will attempt to fulfill the recreation needs of 600 youth between the ages of 14-18. Activities consisting of swimming, dancing, arts & crafts, slide presentations, singing, dancing, and talent shows will be carried on for 12 weeks.

Budget Request \$14,254.95

DEKALB YWCA

Kirkwood Swimming Class

This program will provide swimming activities for 50 youth ages 7-12 in school. Duration - approximately 12 weeks.

Budget Request \$607.50

WORKSHOPS INCORPORATED

This project will provide a number of plays for recreational programs throughout the city.

Budget Request

ACADEMY THEATRE

Circus

This program is designed to provide some of the recreational needs of Atlanta youth between the ages 5-11. The Academy will produce five shows (Circus) per week for a six week period. The Theatre can handle 180 kids per performance.

Budget Request \$39,361

ROYAL KNIGHTS FOUNDATION

This program hopes to provide tutorial, and cultural enrichment programs including typing, reading, baseball, fashion shows and etc. for 600-700 youth ages 5-20.

Budget Request \$9,000

SUM-MEC NEIGHBORHOOD EOA CENTER

Mechanicsville Summer Project - Educational

This program will be operated out of the Pryor Street School. Recreation and education needs during the summer months. Large amount of youth to be hired. City Schools doing about the same. The project will run 3 months.

Budget Request

NASH WASHINGTON NEIGHBORHOOD, EOA CENTER

Keen Teens

Program to work with hard core youth. Youth working with youth. Clean up crews, recruiting for other projects, etc. Good project - high employment.

Budget Request

YOUNG MEN'S CIVIC LEAGUE, INC.

This unique work-recreation project will utilize 200 youth and young adults, male and female ages 16-21 in a program to upgrade their community. Activities will include cleaning streets, alleys, empty lots, and rodent control.

Budget Request

SUM-MEC NEIGHBORHOOD EOA CENTER

A comprehensive employment, recreation, education, and cultural project to serve 20,000 youth male and female of all ages in the Sum-Mec Area. Activities will include tutorial, typing, filmstrips, drama, counseling, field trips, etc.

Budget Request

NORTHWEST YOUNG MEN CIVIC ASSOCIATION

Operation Tighten Up

This program is designed to serve some 7,000 teenage and young adults ages 13-25 in a multi-purpose youth program. The program will employ a number of indigenous youth and young adults. Activities will include lectures, tours, youth forums, development of youth business, general sports (in door and out of doors, and creative games.

Budget Request

NORTHWEST PERRY EOA CENTER

"Sock It To Me"

An employment project designed to serve 1,000 male and female ages 13-25 in an intensive program of training and counseling. Lead teenagers and professionals will work with teenagers who have no work history as "peer Group Counselors. Duration of project - approximately 12 weeks.

Budget Request



WEST CENTRAL EOA NEIGHBORHOOD CENTER

Summer Activities Program

A recreational, educational, cultural enrichment program will serve approximately 5,400 persons of all ages. Employing youth in diversified jobs. Activities for this program will include indoor and out of door recreation, arts and crafts, headstart, trips to interesting places, neighborhood clean ups. Duration - approximately 11 weeks.

Budget Request

COLLEGE PARK CIVIC AND EDUCATIONAL CLUB, INC.

This recreational and educational will serve approximately 9,000 youth both male and female of all ages who reside in low-income communities. The project will utilize 60 poor youth as youth assistants and 9 young adults. Activities for the project will include sports, arts and crafts, daily personal grooming, trips and excursions, ceramics and diversified playground programs. Duration - 12 weeks.

Budget Request

EAST POINT RECREATION DEPARTMENT

This project will cover the four target areas in the city. It is designed to meet the recreational needs of 5,000 persons of all ages. The project will employ 8 youth and young adults from each of the area blocks. Activities will include sports, playground activities, arts and crafts, ceramics, sewing, personal hygiene and grooming, trips and excursions, teen programs, senior citizen program, swimming and pre-school programs. Duration 8 weeks

Budget Request

EDGEWOOD NEIGHBORHOOD EOA CENTER

Summer Crash Recreation Project

This unique pilot project will utilize six youth from the area to work with mentally retarded children. The project will serve 24 mentally retarded children by providing daily mental and physical activities. Duration - 9 weeks.

Budget Request

H. R. BUTLER SCHOOL

A comprehensive employment, recreational, educational and cultural program designed to employ a number of youth and young adults for the purpose of supervising group activities. The program will serve a total of 500 persons ages 6-25. Activities for this program will include tutorial in reading and grade improvement, arts and crafts, Negro history, story hours, dance instruction, sports, playground activities, trips and swimming. Duration 10 weeks.

Budget Request

EMMAUS HOUSE

A unique program designed to take 100 boys and girls in the Peoplestown-Summerhill area to Jekyll Island for one week in an attempt to replace a slum setting with a memorable experience of a world they have never known. Activities for this program will include recreation and counseling. After returning, these youth will be engaged in a 7 week remedial reading program. Duration - 8 weeks.

Budget Request

GWINNETT COUNTY EOA

A comprehensive employment, recreation, education and cultural enrichment program to serve about 6,000 young children, both male and female. The project will employ 20 teen leaders to be divided among the four centers. Project activities will include field trips, personal hygiene, sewing classes, classes in water and hunting safety, first aid, body care, drama, and musical groups. Duration - approximately 10 weeks.

Budget Request

WEST END NEIGHBORHOOD EOA CENTER

West End Summer Program

This employment, recreational and cultural enrichment program is designed to serve a number of youth in the area. The project will employ a number of youth to coordinate and supervise recreational and enrichment programs (ages 17-18). Activities will include baseball, basketball, volleyball, soccer, story hours, and trips. Duration - 13 weeks.

Budget Request



JOHN HOPE SCHOOL

"Project Uplift"

The project will provide education and recreational activities for 300 youth, young adults, and Senior Citizens. The project will employ 15 junior leaders (16-21) from the area to provide leadership for children, youth and Senior Citizens. Activities will include - Negro history, basic education improvement, tours, arts and crafts, dance, swimming, sports, movies, track and field events, and instrumental music. Duration - 8 weeks

Budget Request

EDGEWOOD NEIGHBORHOOD EOA CENTER

Edgewood - East Lake Youth Summer Recreation Program

This summer recreational program will serve about 500 youth of all ages. Activities will include - sewing, crafts, stamp collecting, guitar lessons, piano lessons, dance, wood work, and sports. Duration - approximately 9 weeks.

Budget Request

Edgewood - Kirkwood Skating Project

A program to provide skating activities for 200 youth and young adults ages 6-25. The project will employ 12 young adults from the community. Duration - approximately 10 weeks.

Budget Request

ROCKDALE COUNTY EOA AND RECREATION COMMISSION

The project will provide recreational, educational, and cultural activities for some 600 youth and young adults. The project will employ 30 target area youth to supervise the activities as teacher aides, ground keepers, equipment managers and concession workers. Activities will include sports, arts and crafts, drama, and acting. Duration - 12 weeks.

Budget Request

THEATRE ATLANTA

This project will produce three or more plays to be presented on a mobile theatre facility to four EOA target areas. The project will serve \_\_\_\_\_. It would employ \_\_\_\_\_ youth and young adults in the planning of project. Duration - 8 weeks.

Budget Request

PRICE NEIGHBORHOOD EOA CENTER

P A T Y (Price Aid to Youth)

This project will attempt to prepare 100 youth ages 14-24 for employment. Its activities will include recreation, counseling, tutoring, and recruitment activities. Duration 12 weeks.

Budget Request

CITY OF ATLANTA, DEPARTMENT OF PARKS AND RECREATION

Recreation, Employment and Enrichment Program

The City's programs will provide a diversity of recreational and enrichment programs for youth and Senior Citizens throughout the metropolitan area. It will serve approximately 21,000 persons during the summer. It will employ 336 poor youth. Activities to be offered:

Creative Rhythmics	Wood work
Outdoor games	Baton Lesson
Softball	Cheer Leading
Volly Ball	Swimming
Camp Crafts	Tract & Field
Sewing	Puppetry
Ceramics	Tumblin
Photography	Typing
Music Appreciation	Field Trips
Team Sports	Teen Dances
Weight Training	Modern and Tap dance
Day Camp	Judo

Duration - 12 weeks

Budget Request

FOLLOW UP SERVICE TO LOW-INCOME UNMARRIED

This program will be to find and help young girls in finding work - caring for youth, etc. This is only project working with unwed mothers.

Budget Request



A MESSAGE FROM THE MAYOR OF ATLANTA  
REGARDING THE METROPOLITAN YOUTH OPPORTUNITY PROGRAM

The promise and future strength of this metropolis is in our youth. Many youths, particularly those who live in slums and poverty, need special help in improving their lives and finding a place in the mainstream of our society.

You, as participants in the Youth Opportunity Program, face a challenging task and a vital responsibility. Your task will be to strengthen, improve and increase every existing public and private service and to enhance the sound growth and guidance of youth.

With energy, patience and determination, you can have a major effect on the planning and operation of programs which provide jobs, education, recreation services, and other activities for our less advantaged young people.

This can be done through full cooperation and support from every community resource.

I want especially to stress the necessity of jobs. It is essential that every young person experience the challenge and satisfaction of holding a job during the summer.

We must, of course, continue to build programs that meet the needs of our youth on a year-round basis.

## PROGRAM DIRECTION

This program plan outlines the direction which this year's program will hopefully take. No plan, however great, can succeed without the sincere effort of us all.

### PRIORITIES FOR 1968

#### A. Program Priorities

1. Youth employment 14-21 years of age.
2. Programs that will act positively and affirmatively to deter civil disorder, social conflict, and general delinquency.
3. Remedial Educational Programs in poverty schools, low cost transportation to jobs, recreation, and education.
4. Recreational programs for older youth during evening hours.
5. Make-up programs for children attending half-day classes.
6. Opportunities to work in useful community services, leadership and citizenship activities.
7. Tutorial and study help programs.
8. Programs that will provide individualized guidance and social services to youth so that youth may make better life adjustments.
9. Educational and cultural enrichment programs.
10. Organized athletic activities for inner-city youth.

#### B. Age Priorities

1. Unemployed poor youth 16-21 years of age.
2. Social and academically retarded youth 6-18 years of age.
3. Delinquent and potentially delinquent youth 14-21 years of age.
4. Culturally deprived youth of all ages.
5. Community services and leadership development among youth 14-21 years of age.



6. Children age 6-13.
7. Children and youth exhibiting special individual, personality and health problems.

The 1968 Youth Opportunity Program is coordinated by the Atlanta Children and Youth Services Council. The Council is serving as staff to the Metropolitan Youth Opportunity Council. The council is composed of approximately 85 agencies and organizations.

The Mayor of the City of Atlanta serves as General Chairman of the Youth Opportunity Program. The Board of Directors of the Atlanta Children and Youth Services Council serves as Executive Committee of the Youth Opportunity Program. The representatives of the various participating organizations serve as the membership of the Youth Opportunity Program.

#### Planning Process

Several community-wide exploratory meetings were held early in 1968. These meetings included youth and adult residents of the prospective target areas as well representatives from government, business, civic, religious, and educational organizations.

Every community organization, social agency, Neighborhood Service Center, youth club, and other private non-profit groups were invited to submit programs and alternatives which could be operated with or without federal funding. A narrative summary of these proposals is contained herein.

#### Education

In the educational aspect of the YOP, efforts will be made to (1) provide needed remedial and tutorial programs for poor youth; (2) provide vocational information and educational activities needed by youth to enter into the labor force; (3) allow creative and innovative educational programs not possible during winter months; (4) allow coupling of educational, employment cultural enrichment and recreational programs; and (5) offer programs and courses not generally available to poor youth during regular school year.

The major operating programs will be summer schools operated by the Atlanta, Decatur, Fulton and DeKalb Counties School Systems. A fee is charged for these schools, however, the Atlanta Public School System has indicated that no needy child will be denied admission to summer school because of money. PTA's and other community groups are promoting attendance of summer school for children needing remedial work.

In addition to the regular summer program, several special programs will be provided under Title I and III EASA by the Atlanta and DeKalb County Boards of Education.

Because of the serious academic retardation found in the target areas, six tutorial and/or study-help programs will be planned and implemented. Art education will be developed in several of the target areas. The Arts Council and its Associate members are spearheading the art education aspect of the educational program.

A. Specific Goals

The goals of the educational aspect of the Yop are:

1. To provide summer remedial programs for 2,024 students.
2. To provide tutorial services for 1,362 students.
3. To provide vocational, technical, and occupational information for 2,185 students.
4. To provide enrichment and advance programs for 1,000 students.
5. To provide creative and experimental programs combining employment, enrichment, recreational and occupational information for needy students.
6. To launch an intensive back-to-school effort to get 2,500 students to return to school in the fall.
7. To assist needy high school graduates to obtain scholarship and tuition aid to continue their education, giving special attention to "high risk" graduates.
8. To assist the school and community in meeting the special needs of students with the special personal, social and economic problems.

B. Planned Programs to Obtain Goals

1. Summer School. Summer schools will be conducted by Atlanta, Fulton and DeKalb Schools.
2. Tutorial and Study-Help Program. Several agencies plan to and will offer tutorial and study-help programs. Presently, 6 such programs are planned involving a total of 1362 students. The tutorial and study-help programs are:
  - a. Cabbage Town Recreation
  - b. Central YWCA Program
  - c. Butler Street YMCA
  - d. Sun-Mec EOA Service Center
  - e. H. R. Butler School
  - f. John Hope School



3. Vocational-Technical, Educational and Occupational Information Program. Some plans are being developed along this line with Atlanta Area Technical School. Many groups are planning to offer cultural enrichment and advanced programs.
4. Back-to-School Effort. The Atlanta Area Schools, Youth Council, EOA, and Chest agencies will again launch an effort to get youth to return to school. This effort will take place beginning August.
5. "High Risk", Low-Income. In late May, a committee will be formed to develop a project to explore and deal with the problem of high risk, poor student wanting to go to college.
6. Special Problem Students. The Youth Council, various Boards of Education and other community groups will and are working on projects that will help schools deal with such problems as absenteeism, incorrigibility, over age promotion, dropouts, pregnancies, emotional disturbances, mental health, and teacher-pupil relationships. Presently, the Youth Council is cooperating with Atlanta University, EOA, Family Counseling Center, the County Welfare, The Atlanta Board of Education and several other groups in a pilot absenteeism project. The Atlanta Board of Education is planning several projects with various groups that will have a significant impact on their problems.
7. Education Sub-Committee. The Mayor's Council on Youth Opportunity has organized a sub-committee on education. This committee is chaired by Mrs. Betty Canton.

## Recreation, Social and Cultural Programs

### A. Introduction

There are approximately 500,000 children and youth in Greater Atlanta. Most of these will be seeking ways to spend their summer leisure time. Unfortunately, the lack of recreational and informal educational programs are most acute in the poverty communities. Realizing the great need and shortage of wholesome recreational activities year-round, the various Parks and Recreation Department, The public schools and libraries, the arts group, the EOA Neighborhood Service Centers, the Chest agencies and several youth groups have planned approximately 68 projects. These projects combine recreation, education and employment. Many of these will be youth managed and operated.

### Objectives

1. To provide meaningful recreational leisure time and cultural activities for needy children and youth.
2. To provide such activities at hours and places suitable to the needs, interest, and convenient to the youth to be served.
3. To provide a well rounded, well organized, and very inclusive recreational program.
4. To provide programs that significantly involve youth in planning, operation and evaluation processes.

### Goals

The goal is to provide available recreational and/or leisure time activities in amount of frequency and distance.

It would be interesting to briefly summarize the recreational aspects of the Youth Opportunity Program. A total of 35 proposals will be proposed. The federal budget request on these proposals total \$600,000.

An integral part of the recreational-cultural aspect of the program will be resident and day camping programs. Effort was made to increase the number of day and resident camp slots available to poor children and youth. Presently slots are available for 2,538 youth in resident and day camp activities in this program. Many agencies are making many of their regular summer camp slots available to poor youth. These include the Boy Scouts, Girl Scouts, Camp Fire Girls, YMCA and YWCA, Bethlehem Centers, etc. These organizations will provide day and resident camp for non-members. In addition the City of Atlanta Recreation Department will operate a camping program. The Jewish Community Center will make its day camp facilities available to groups of poor youth throughout the summer.

Many youth will spend weekend camping trips at the State and National Parks.

Equally as important is the fact that these projects will employ approximately 1,000 poor teenagers and young adults.

### B. Operational Organizations

The City of Atlanta Parks, Recreation and School Departments will carry the major responsibility for the recreational program. In addition, the cities of East Point, and Roswell will provide special recreational programs.

The United Appeal Agencies, the EOA Neighborhood Service Centers, and several community based youth and young adult groups will provide special programs.



The members and associate members of the Arts Council will provide meaningful art and cultural programs. In order to supplement these programs, several businessmen and women as well as several club groups will provide special programs of recreation for needed children and youth.

C. Geographic Spread

In addition to planning creative and innovative programs, every effort will be made to spread the projects geographically. Projects are being planned to be distributed as follows throughout the target areas:

Neighborhood Service Centers:

Central City Center

East Central Center

Area Block "E"

Cabbage Town

Youth Development Center

Edgewood Center

Mobile Day Camp

Mentally Retarded

DeKalb "Y"

Nash-Washington Center

North Fulton Center

Pittsburg Center

Price Center

United Appeal:

Central YMCA

Boy Scouts

Metropolitan Boys' Club

Wesley Community Centers

Girl Scouts

South Fulton

East Point Recreation

College Park Recreation

Sum-Mec Center

Young Men's Civic League

Mechanicsville Project

Northwest Perry Homes Center

Young Men's Civic Association

West Central Center

West End Center

Gwinnett County

Rockdale County

Salvation Army (See Central City)

Butler Street "Y"

Atlanta Girls' Club

Grady Homes Girls' Club

Atlanta Urban League



N. W. Perry Area - 17 separate Youth Opportunity Program activities; two are privately sponsored (Viking, Neighborhood Service Center) and the other fifteen are sponsored by the City. These include five schools and ten recreational projects, including playlets and school grounds.

West Central - There will be 21 separate activities planned. Two are private (Neighborhood Service Center and Church of Masters), and 19 are city-sponsored projects - seven school and 12 recreational activities.

Nash Washington - There will be 21 separate activities, five being private (Neighborhood Service Center, Royal Knight, Vine City, Ralph Robinson Boys' Club, George Washington Carver Boys' Club). Sixteen are sponsored by seven schools and nine recreational activities.

Central City - There are eleven separate activities planned, four privately sponsored (Central City Neighborhood Service Center, Bellwood Salvation Army Boys' Club, Central YMCA, Central YWCA). Seven are city sponsored - five school and two recreation.

East Central - There are 38 separate activities planned, nine private and 29 city. The public activities represent ten schools and 19 recreational activities. The private projects are the Atlanta Youth Development Center, Area Block "E", Mennonite House, Grady Homes Girls' Club, Grady Homes Boys' Club, Butler Street YMCA, Cabbage Town, Vista, and S. E. Branch Girls Club.

Edgewood Area - There are twenty separate activities. Seven are privately sponsored, these by Neighborhood Service Center, DeKalb YWCA, Eastside Boys' Club and Eastside YMCA. The public are seven schools and six recreation centers.

Sum-Mec - There are 23 separate activities, four are privately sponsored, (Neighborhood Service Center, Young Men's Civic League, Mechanicsville Advisory Board and Warren Memorial Boys' Club). There are 19 public projects - six schools and 13 recreational projects.

Price - There are twenty projects, four private. They are Emaus Neighborhood Service Center, Bethlehem Center and Grady Homes Girls' Club (Carver Unit). There are 16 city -- seven schools and nine recreational activities.

Pittsburgh - In the Pittsburgh area, there are five separate activities, one being private (Neighborhood Service Center), four by city - one school and three recreation centers.

South Fulton - There are six projects, five privately sponsored and one public. The private are two Neighborhood Service Centers, College Park Civic Club, South Fulton Boys' Club, and Tri-City Girls' Club. The public project recreation program is sponsored by the City of East Point.

North Fulton - There are two activities, one private and one public. The private is Neighborhood Service Center and the public is by the City of Roswell.

Rockdale County Area - One activity sponsored by the Rockdale Neighborhood Service Center.

Private  
Public Agencies:

Vine City Foundation  
Emmaus House  
Royal Knights  
Radio Station WAOK

D.) Youth In Community Service (Volunteer)

An integral part of the Youth Opportunity Program will be to make a very special effort to get every youth possible, regardless of whether or not they are working, going to school, or just idling this summer, to serve his community.

Youth will be urged to join the Summer "Swingers" Program. The youth will be urged to participate as volunteer personnel in agencies offering recreation, education, employment and other services. Youth will also be urged to form youth action groups in their neighborhoods. They will be included in several committees and groups. Teenagers and young adults will also be included on the monitoring and evaluation staff of the program.

E.) Program Plans and Activities

Recruitment. Efforts will be made to recruit several hundred volunteers through school, churches, neighborhood groups and organizations. Recruitment will be by personal appearance, letter, brochures, radio and T.V. appeals.

Orientation and Training. In late April, an orientation program will be started for all youths indicating interest in volunteering, serving on committees, etc. Training of these potential volunteers will begin in early May. The user agencies will train the volunteers. They will be assisted by the Red Cross, VISTA, and other similar organizations.

Placement. The placement process will be undertaken by the Youth Opportunity office, EOA, in cooperation with several other agencies. Attempts will be made to find suitable placements in agencies where they might have possible vocational choices or interest.

Awards and Incentives. A very carefully worked out awards and incentive program will be developed and implemented. These will include an excursion, an award dinner or night, "A volunteer of the summer" award, and a tea. Each user agency will be urged to provide suitable incentive programs for their volunteers.



## Public Sponsored Projects

The publicly-sponsored projects consist of 62 schools (50 elementary schools and 12 high schools), which will be open twelve hours daily and six days each week, concentrating on basic education and educational programs.

It is estimated that approximately 30,000 children and youths will be involved in various types of remedial, advanced and special educational programs, including formal summer school.

Upwards of 50,000 disadvantaged children and youths will participate in the 255 recreational programs.

The Atlanta Public Library is also increasing its program activities.

## Program Activities Planned

### I. Public Agencies

- (a) City of Atlanta Parks, Recreation and Schools
  - (1) Parks, Playgrounds and Playlots - 31,000;
  - (2) School Centers - 11,000;
  - (3) Swimming (Recreational) - 15,800;
  - (4) Evening Dances - 800;
  - (5) Trips and Excursions - 15,300;
  - (6) Athletics - 20,000
- (b) Other Cities and Counties
  - (1) East Point;
  - (2) Roswell;
  - (3) Rockdale;
  - (4) College Park

### II. Private Non-Profit Organizations

- (a) General recreation program - 24,585;
- (b) Swimming (recreational) - 6,950;
- (c) Trips and Excursions - 650;
- (d) Teen Program (evening) - 10,000;
- (e) Cultural and Arts Programs - 6,060;
- (f) Game rooms (day) - 10,000;
- (g) Record Hops and dances - 10,000;
- (h) Day camps and resident camps - 1,608;
- (i) Resident camps for teens - 300;
- (j) Small group recreational activities - 312;
- (k) Informal educational activities - 200;
- (l) Community Improvement - 90

### III. Neighborhood Service Centers, Citizens Groups, etc.

- (a) Coupled recreation, work etc. program - 33,870;
- (b) Swimming instruction - 50;
- (c) Trips - 1,000;
- (d) Community Improvement - 7,400;
- (e) Dancing - 400;
- (f) Tutorials - 291;
- (g) Arts and Crafts - 1300



IV. Special Recreation Programs Relating to All Groups (Participation Events Only)

- (a) Dance Mobile, WAOK -- 10,000;
- (b) Bookmobile -- 10,000;
- (c) Junior Olympics -- 200;
- (d) City-wide track

Recreation Committee

A sub-committee on recreation is now in operation. Mr. Henry Helton is Chairman.

## Summary

There is a total of 184 projects concentrated in these twelve poverty areas.

In addition to these 184, there are fourteen agencies offering services in some or all of the area. These are the Atlanta Singers, the Urban League, Academy Theater, the School of Ballet, the Emory University Story-Telling Project, Actors' Workshop, the Girl Scouts, the Ruth Mitchell Dance, Theater - Atlanta, WAOK Jr. D.J. Project, the Fun Bowl, Butler Street YMCA. This means that if at least one program activity is operated in the ten target areas weekly, it will give each area fourteen additional programs.

## Employment

- A. Approximately 40,000 Youth Opportunity Campaign pre-job registration forms were sent to schools, neighborhood service centers, social agencies and churches.

From these job applications, approximately 6,000 jobs will be filled.

The following agencies, projects and/or organizations will furnish jobs:

National Alliance of Businessmen	3,300
The Summer Recreation Proposals	1,000
The Federal Agencies	700
The State Agencies	?
The Subsidized Jobs (Neighborhood Youth Corps, Vocational Education, Title I, Etc.)	600
Miscellaneous Placement - Youth Opportunity Campaign	<u>500</u>
Total Committed	6,100

The Youth Employment Center, Georgia State Employment Service, will be responsible for screening, counseling, and placement in the youth employment phase of this program.

The Atlanta Transit System has been approached about assisting in the transportation of youths to jobs.

As a part of its work, the Youth Opportunity Program Staff will follow up on youths placed in this program and help them

- (1) Find part-time jobs after the summer is over;
- (2) Obtain placement in appropriate work experience and/or training programs such as the Neighborhood Youth Corps, Manpower Development and Training Act, Job Corps, JOBS, New Careers, etc.;
- (3) Return to regular, vocational or other special schools.

Several agencies and organizations will be giving assistance to the youth employment aspect of the Youth Opportunity Program. These include the National Alliance of Businessmen, all Federal Agencies, Economic Opportunity Atlanta, the Atlanta Board of Education, United Appeal Agencies, the City of Atlanta, the Merit Employment Association, various trade associations, and the Georgia State Employment Services (Youth Employment Center).



## ADULT VOLUNTEER PROGRAM

### I. Introduction

A key to success of the entire youth opportunity program will be the number of volunteers recruited. The manpower needed to carry out the many activities in this program is too numerous to be obtained from the limited funds available. Effort will be made to recruit, train and place a total of 500 full and part time volunteers.

These volunteers will serve in a variety of ways: Camp counselors, employment interviewers, game room supervisors, gym instructors, coaches, tutors, bus supervisors, homemaker teachers, arts and crafts instructors, and hundreds of other types of leaders.

### II. Recruitment

Recruitment of volunteers will be primarily through public media, speaking engagements, brochures, and flyers. A full page ad will be placed in the three major newspapers. The Federal Government, Labor Unions, several trade associations, professional organizations, churches, and religious groups will be solicited for volunteer services. The Federal agencies are asking all of its 27,000 volunteers to work in this program.

### III. Training

Training of the volunteers will be done by VISTA, the American Red Cross, and the user agencies.

### IV. Placements

A special volunteer placement committee is presently at work and will place the volunteers.

### Special Events

An important part of the Youth Opportunity Program will be special events. Several special events will be planned and implemented by the individual agencies and organizations. The School and Recreation Department are now planning special events such as Jr. Olympics, Field Days, Chattanooga-Atlanta Games and other similar events.

In addition, arrangements are being made to obtain tickets and admission to movies, theaters, athletic events, and cultural activities. Bus, plane, train

and boat trips are being arranged. Picnics, outings, and special sight-seeing tours are being arranged. The Special Events Sub-Committee is being chaired by Mr. Steve Fox.

#### TRANSPORTATION

One of the most crucial and critical problems to be solved in the youth Opportunity program is transportation. Ninety-five percent of all the proposals submitted requires transportation. The present plan is to centralize all transportation and dispatch by request and regular routing. The buses will be obtained from the following sources:

- The Atlanta Transit Company
- The Third Army and Other Military.
- The Fulton County Schools
- The DeKalb County Schools
- Private owners of buses used by the Counties
- Church owned buses
- The Greyhound Bus
- The Trailways Bus
- The Continental Trailways Bus
- The major Rail Companies
- State National Guard

An estimate of the transportation needs is illustrated by the requests made in submitted projects. An estimated \$158,000 is needed to provide the needed transportation for:

- Resident Camps
- Day Camps
- Trips
- Tours

**GOAL:**

- To recruit 100 Junior Volunteers for recreation;
- To recruit 50 Junior Volunteers for education;
- To recruit 50 Junior Volunteers for health;
- To recruit 100 Junior Volunteers for cultural enrichment;
- To recruit 100 Junior Volunteers for tutoring;
- To recruit 100 Junior Volunteers for big pals;
- To recruit 100 Junior Volunteers for buddy program;
- To recruit 100 Junior Volunteers for day camp counselor;
- To recruit 100 Junior Volunteers for resident camping;
- To recruit 100 Junior Volunteers for bus supervisors;
- To recruit 100 Junior Volunteers for crafts and hobbies



## INDIVIDUAL AND CASEWORK SERVICES

This part of the Youth Opportunity Program will attempt to accelerate services to individuals or groups requiring special attention. The individual and casework services will deal with such problems as unwed mothers, truancies, absenteeism, emotional disturbances, delinquent behavior and VD.

Most of its work will be done through group services and recreational and religious agencies.

### Objectives:

- A. To augment and increase needed individual and casework services to members of casework and health agencies for children and youths.
- B. To help poor youths more effectively, utilize the services referred to above.
- C. To more thoroughly familiarize poor families with available services in the community to serve their children and youth.
- D. To support other programs and staffs in their work with troubled and/or troubling children and youths.
- E. To undertake small demonstration projects in the hope that they will become the regular part of the agencies' programs.

### Goals:

- A. To conduct a small pilot project aimed at some follow-up work with pregnant girls and unwed mothers. This project will involve 200 girls.
- B. To conduct a pilot back-to-school and follow-up effort.
- C. To conduct pilot out-reach or street programs in selected areas of the city.
- D. To conduct a special counseling and small-group treatment with some selected youths referred by agencies.
- E. To provide some assistance to the Fulton and Dekalb Juvenile Courts in dealing with youths that are wards of the Courts.

### Program Activities Planned:

- A. Multi-agency projects to follow up on girls treated in the Grady Hospital's unwed teenage mother projects.
- B. A major back-to-school effort in the fall of 1968;
- C. A limited out-reach street workers project;
- D. A releasee program for youth returning from Youth Development Center.

Committees on individual and casework services and juvenile delinquency have been organized. The chairmen are Mrs. Marian Ford and Edith Hambrick for casework and individual services, and Mr. James McGovern for delinquency.



## A BRIEF PROGRESS REPORT ON THE YOUTH OPPORTUNITY PROGRAM

### I. Organization.

- A. The Mayor appointed the Board of the Atlanta Children and Youth Services Council as the Program's Executive Committee.
- B. The Council established an Advisory Committee composed of some 85 federal, state, local, public and private agencies, including youth and indigenous adults. The Committee has held approximately five (5) general meetings.
- C. Several Committees have been organized. They are as follows:
  1. Employment Committee - Mr. Charles Storm, Chairman;
  2. Recreation Committee - Mr. Henry Helton, Chairman;
  3. Education Committee - Mrs. Betty Cantor, Chairman;
  4. Public Relations Committee - Miss Ann Cobb, Chairman;
  5. Volunteer Services Committee - Mrs. Vivian Henderson, Chairman;
  6. Special Events Committee - Mr. Steven Fox, Chairman;
  7. Transportation Committee - Mr. Johnny Robinson, Chairman.

Each committee is functioning at various and different levels or degrees.

In addition, the Council has been in constant contact and working with Mr. Harold Barrett of E. O. A., Mr. Alvin Koth of the Board of Education, Mr. Jack Delius and Miss Carmichael of the City's Parks and Recreation Department. Mr. Richard Munroe of the Georgia Arts Council, Mr. Woody Seegars of the Department of Labor, Doctor Hugh Moss of the Atlanta Board of Education, Mr. John Standridge of the Atlanta Board of Education, Mr. Charles Carlton of the Federal Executive Board, Mr. James Ellis of Small Business Administration, "FEB", and Mr. William Allgood of the Department of Labor. Initial contact has also been made with the Georgia Department of Family and Children Services.

### II. Planning Process.

- A. Initial letters were sent to all agencies, groups, and organizations in the City requesting that they indicate how they could participate in the Youth Opportunity Program. As a result, 73 initial proposals were received. The Council received proposals from cultural art groups, United Appeal, E. O. A. Neighborhood Service Centers and indigenous groups.
- B. The Youth Opportunity Campaign Office helped to develop these proposals along the Federal guidelines.

### III. A Formal Submission of Proposals.

- A. A total of some eighty (80) proposals were submitted.
- B. Each of the groups presenting programs were called in individually, and their projects were discussed by a panel composed of representatives from the staff of E. O. A. and the staff and Board of the Atlanta Children and Youth Services Council. Also, the Atlanta Parks and Recreation Department and the Community Chest participated. The Atlanta Board of Education was invited but was unable to send a representative.



IV. Other Agencies and Groups Contacted and Offering Services.

A. Federal

1. Third Army. "Fort McPherson, Dobbins and Connaly". The Third Army is offering transportation, facilities and services.
2. U. S. Department of Interior. The Department of Interior is offering parks and facilities.
3. U. S. Forest Services. The U. S. Forest Services is offering films, camps, facilities, and speakers.
4. U. S. Department of Housing and Urban Development. The HUD organization is giving a planning grant, the moderation program and the vest pocket program-if desired.
5. U. S. Department of Health, Education and Welfare. The Department of Health, Education and Welfare is helping by allowing off-campus employment in the work-study program, the reallocation of Title I funds, the availability of vocational education work-study program and the Expansion Grant Program. The Public Relations Department of HEW will also offer free mailing and publicity.
6. U. S. Department of Labor. Contacts were made with the Labor Department to make enrollees of the Neighborhood Youth Corps and other program slots available to the needy. As a result, there has been an increase in in-school slots for this City. The Labor Department is exploring the special impact program for money available to the program.
7. Small Business Administration. The Small Business Administration is circularizing 27,000 employees to obtain volunteers, supplies and transportation. They will coordinate this program.
8. Fort McPherson Installation. Fort McPherson is planning and developing camping activities for a chosen area. Colonel Calloway is discussing this information with us and we will have further information on this at a later time.
9. U. S. Department of Commerce. The Commerce Department is considering the hiring of unqualified census takers for a special census program. This office has already sent 700 youth to apply for said jobs. The Commerce Department is working with the Employment Committee, Publicity Committee as well as SBA to promote this program. This will also include jobs given if SBA so desires.

B. State

1. National Guard. The National Guard contact has been made with General Hearn. Mr. Baccus is his agent. The National Guard will make use of the National Guard Armories.
2. Georgia State Department of Family and Children Services. This Department is working with the Council's Office to try to get the Governor to appropriate \$50,00 to this program. The Department of Family and Children Services is also searching to see what funds it can provide in this respect.
3. State Highway Department. The State Highway Department has agreed to make some work slots available to poor youth this summer.
4. State Recreation Committee. This committee is offering assistance to local groups in assisting programs and providing technical assistance services.
5. Georgia Arts Commission. Mr. Beattie is making speeches and he is also making a portion of the Arts Commission funds available to this program by funding a specific project.



6. State Parks Department. The State Parks Department has been contacted about the use of parks for hiking and camping (resident and day).
7. Georgia State Health Department. This Department has been working with this office in developing a Rodent Control Program and also offering its assistance in many other types of programs appropriate for this agency.

C. City

1. Personnel Department. The City of Atlanta Personnel Department is helping NYC enrollees obtain employment in the City's programs. The Department is also developing a special kind of program to help approximately 175 needy and disadvantaged youth in summer jobs.
2. Public Relations Department. The Public Relations Department is assisting almost daily in developing a Rodent Control Program and also is contemplating the hiring of youth during the summer with the Sanitation Department.
3. Recreation Department. The Recreation Department is sponsoring a major expansion of its program and neighborhood centers.
4. Atlanta Board of Education. The Board is sponsoring a major program under Title I which was expanded through total community efforts.
  - a. Expansion of the Neighborhood Youth Corps Program;
  - b. Conducting summer programs and an increase in summer scholarships;
  - c. Some work-study programs under vocational education.
5. Community Schools Program. The Community Schools will develop and expand several education-recreational and training programs.
6. Teacher Corps. Contact was made with the Director of the Teacher Corps. A final word on whether a Teacher Corps will or will not be held in Atlanta or Athens is forthcoming today, April 24, 1968.
7. Education TV. The Atlanta Education TV will help in the development of a program to disadvantaged youth.
8. Atlanta Public Housing Authority. Contacts have been made to explore what programs are possible with this agency. It was also learned that \$4,000 is available through the Office of the Secretary of HUD, which could provide jobs and training for needy youth; however, the Atlanta Housing Authority is not able to participate in such a program at this time.
9. United Appeal. Several meetings have been held with Richard Hicks and Nicholas Novak concerning the participation of the United Appeal Agency in the program. All Chest Agencies have been urged to participate in the summer program.

The Program arranged some proposals submitted to E. O. A. for group services, camping, (resident and day camping), special work with problem children and unwed mothers. In addition to the Family Counseling Center, the Gate City Nursery, and E. O. A., an individual casework agency in the Chest will undertake recruiting 200 unwed teenage mothers to get them to return to school.

1. The United Appeal Agencies located with the inner city communities will expand their present programs, accept needy youth in them, or develop new programs for the summer. These programs will include building programs, day camps, resident camps, swimming, social services and counseling.



2. The United Appeal is also planning to make a special appropriation to the Youth Opportunity Program. The proposals are attached.
3. Jewish Community Center will make its day camp available Saturdays. This will be used by Groups from areas not having day camp facilities.
4. The Catholic Social Services will hire one or two disadvantage youth.

The Atlanta University School of Social Work and the Atlanta Board of Education are conducting a special project for absenteeism in the Northwest Perry Homes Area. The Absenteeism Project has been officially endorsed and will be participated in by the Atlanta Board of Education.

The United Appeal is making a special appropriation available to help support this program.

#### D. County

Fulton County. The Fulton County Department of Family and Children Service will hire ten (10) youth to work in its homemaker and care aide programs. It will also utilize volunteers in its Child Welfare Program.

The Atlanta Fulton County Library will offer a special program of reading, bookmobile and film-lending.

#### E. E.O.A. and Neighborhood Groups.

In compliance with the OEO Guidelines, several youth and indigenous groups submitted proposals for funding. Most of these proposals dealt with community services, youth employment, and training. There are proposals of this type from every neighborhood center area.

#### F. Private Groups and Service Clubs.

The Service Clubs in the community have met with the Chamber of Commerce to get them to solicit jobs in their neighborhoods. Mr. Frank Player will also ask these clubs to support this program.

1. The Association of Retired Teachers is polling their members to find tutors.
2. The League of Women Voters, the Council of Jewish Women and the Jack and Jills are helping with volunteers.
3. VISTA will help train the volunteers. The VISTA Council will also, help to find transportation resources, especially among the churches.
4. Some of the private suburban schools will provide scholarships for summer programs for poor youth. One (Trinity) might be able to make some of its teachers available for tutoring in the inner-city.

#### G. Red Cross

The Red Cross will furnish volunteers for swimming, etc.

#### H. Medical Association

The Fulton and DeKalb Medical Associations will provide medical examinations for camp.

#### I. Arts Councils

The Arts Councils will find and train volunteers for its arts and cultural programs.



J. Colleges

1. Georgia State College will assist with volunteers for art and public relations.
2. The University of Georgia will assist in monitoring and evaluation.
3. The Atlanta University Center Schools will assist in the art, the volunteer, and the reading program.

K. Off-Campus Work-Study Program

All colleges in the Southern Region participating in the Work-Study Program were written to see if they would use some of their work-study slots for their students living in Atlanta to participate in an off-campus work-study program. While the results for this year resulted in less than 100 students, most of the colleges expressed a willingness to work in such programs in 1969. Many of them might still participate.

L. Special Events

1. The Atlanta Braves-Chief will make tickets available again this year.
2. The Convention Bureau has sent resource material.
3. The Auditorium Manager will inform this office on all shows and events, as well as the sponsors of same for the month of June, July, and August.
4. Southern Bell will provide a film.
5. The soft drinks and baking companies will offer tours and treats for special occasions.
6. The NAACP will offer a guitar program.
7. Greyhound, Trailway and Continental Trailway will provide bus trips.
8. Major trade associations and professional groups will circularize its members.
9. The major airlines will again offer around-the-city rides and excursions.

M. The Police Department

A most important part of the summer program will be the continuous work of the Crime Prevention Bureau. The Bureau will operate a mobile unit in poverty areas. It will conduct tours of the Police Department, will offer talks to youth groups, and it will assist agencies and organizations in conducting social and other programs.

N. Other Programs

The Public and Private agencies will conduct their regular summer programs over and above the special summer programs. These will include such programs as:

1. Employment.
  - a. Neighborhood Youth Corps
  - b. Vocational Education Work-Study
2. Education
  - a. Regular Summer School
  - b. Title I and III

3. Recreation

- a. The regular programs of the Parks and Recreation Department
- b. The regular program of the United Appeal Agencies

O. Public Relations and Publicity

The advertisement firm of Little, Neal, Battle and Lindsey has been obtained by the mayor to serve as our public relations counselor.

We also have a public relations sub-committee chaired by Miss Ann Cobb. The Industrial Editors Association is working with this part of the program. The Regional Public Relations Offices of HEW, and Labor are; long is on tjos area/

P. Other Activities

Several groups are working on a variety of projects and programs on their own, but in close contact with the Youth Opportunity Program. These include the Chamber of Commerce, the Junior Chamber of Commerce (Softball League, Rodent Control), Grady Hospital, Price Comprehensive Health Program, and the Metropolitan Atlanta Christian Council.



ABSTRACT OF YOUTH OPPORTUNITY PROGRAM - 1968

The overall objectives of the Youth Opportunity Program are to provide needed services to the poor, unemployed, socially retarded, culturally deprived and academically delinquent youth. The major efforts of the Youth Opportunity Program are aimed at eliminating these conditions.

The 1968 Youth Opportunity Program is coordinated by the Atlanta Children and Youth Services Council. The Council is serving as staff to the Metropolitan Youth Opportunity Council.

Every community organization, social agency, Neighborhood Service Center, youth club and other private non-profit groups were invited to submit programs and alternatives which could be operated with or without federal funding.

Employment:

Several agencies and organizations will be giving assistance to the youth employment aspect of the Youth Opportunity Program. The following agencies will furnish jobs:

National Alliance of Businessmen	3,300
Summer Recreation Proposals	1,000
Federal Agencies	700
State Agencies	
Subsidized Jobs (Neighborhood Youth Corps, Vocational Education, Title I, etc.)	600
Miscellaneous Placement - Youth Opportunity Campaign	<u>500</u>
Total Committed -----	<u><u>6,100</u></u>

*Handwritten note: 2 - how many? NYC*

The Youth Employment Center, Georgia State Employment Service, will be responsible for screening, counseling and placement in the youth employment phase of this program.

Education:

In the educational aspect of the Youth Opportunity Program, efforts will be made as follows:

1. To provide needed remedial and tutorial programs for poor youth;
2. To provide vocational information and educational activities needed by youth to enter into the labor force;
3. To allow creative and innovative educational programs not possible during winter months;

4. To allow coupling of educational, employment, cultural enrichment, and recreational programs;
5. To offer programs and courses not generally available to poor youth during regular school year.

The major operating programs will be summer schools operated by the Atlanta, Decatur, Fulton and Dekalb Counties School Systems. A fee is charged for these schools; however, the Atlanta Public School System has indicated that no needy child will be denied admission to summer school because of money. PTA's and other community groups are promoting attendance of summer school for children needing remedial work.

In addition to the regular summer program, several special programs will be provided under Title I and III EASA by the Atlanta and Dekalb County Boards of Education.

#### Recreation:

The goal is to provide available recreational and/or leisure time activities in amount of frequency and distance.

It would be interesting to briefly summarize the recreational aspects of the Youth Opportunity Program. A total of 35 proposals will be proposed. The federal budget request on these proposals totals \$600,000.

An integral part of the recreational-cultural aspect of the program will be resident and day camping programs. Effort was made to increase the number of day and resident camp slots available to poor children and youth. Presently, slots are available for 2,538 youths in resident and day camp activities in this program. Many agencies are making many of their regular summer camp slots available to poor youth. These include the Boy Scouts, Girl Scouts, Camp Fire Girls, YMCA and YWCA, Bethlehem Centers, etc. These organizations will provide day and resident camps for non-members. In addition, the City of Atlanta Recreation Department will operate a camping program. The Jewish Community Center will make its day camp facilities available to groups of poor youth throughout the summer.

Many youth will spend weekend camping trips at the State and National Parks. Equally important is the fact that these projects will employ approximately 1,000 poor teenagers and young adults.

#### Operational Organizations:

The City of Atlanta Parks, Recreation and School Departments will carry the major responsibility for the recreational program. In addition, the cities of East Point and Roswell will provide special recreational programs.

The United Appeal Agencies, the EOA Neighborhood Service Centers, and several community-based youth and young adult groups will provide special programs.



The members and associate members of the Arts Council will provide meaningful art and cultural programs. In order to supplement these programs, several businessmen and women as well as several club groups will provide special programs of recreation for needed children and youth.

Cultural and Arts Programs:

There are a total number of fourteen cultural art and cultural programs serving 30,800 children and youth and employing 6,950 youth. In addition, arts and crafts programs will serve another 11,370 children and youth.

Agencies providing these services include:

1. Central City Neighborhood Service Center;
2. Academy Theatre;
3. Ruth Mitchell Dance Company;
4. Dekalb YWCA;
5. Atlanta YWCA;
6. Central YWCA Program;
7. Grady Homes Community Girls Club, Inc.;
8. Metropolitan Boys' Club, Inc.;
9. Butler Street YMCA;
10. Workshop, Incorporated;
11. Summerhill-Mechanicsville Neighborhood Service Center;
12. City of Atlanta Parks and Recreation Department;
13. H. R. Butler School;
14. Gwinnett County EOA

Adult Volunteer Program:

- I. Introduction - A key to success of the entire youth opportunity program will be the number of volunteers recruited. The manpower needed to carry out the many activities in this program is too numerous to be obtained from the limited funds available. Effort will be made to recruit, train, and place a total of 500 full and part-time volunteers.

These volunteers will serve in a variety of way, such as camp counselors, employment interviewers, game room supervisors, gym instructors, coaches, tutors, bus supervisors, homemaking teachers, arts and crafts instructors, and hundreds of other types of leaders.

- II. Recruitment - Recruitment of volunteers will be primarily through public media, speaking engagements, brochures and flyers. A full page ad will be placed in the three major newspapers. The Federal Government, Labor Unions, several trade associations, professional organizations, churches, and religious groups will be solicited for volunteer services. The Federal agencies are asking all of its 27,000 volunteers to work in this program.
- III. Training - Training of the volunteers will be done by VISTA, the American Red Cross, and the user agencies.

IV. Placements - A special volunteer placement committee is presently at work and will place the volunteers.

Special Events:

An important part of the Youth Opportunity Program will be special events. Several special events will be planned and implemented by the individual agencies and organizations. The School and Recreation Department are now planning special events such as Jr. Olympics, Field Days, Chattanooga-Atlanta Games, and other similar events.

In addition, arrangements are being made to obtain tickets and admission to movies, theaters, athletic events, and cultural activities. Bus, plane, train, and boat trips are being arranged. Picnics, outings and special sight-seeing tours are being arranged. ~~The Special Events Sub-Committee is being chaired by Mr. Steve Fox.~~

Transportation:

One of the most crucial and critical problems to be solved in the Youth Opportunity Program is transportation. Ninety-five percent of all the proposals submitted requires transportation. The present plan is to centralize all transportation and dispatch by request and regular routing. The buses will be obtained from the following sources:

- The Atlanta Transit Company;
- The Third Army and Other Military;
- The Fulton County Schools;
- The Dekalb County Schools;
- Private owners of buses used by the Counties;
- Church-owned buses;
- The Greyhound Bus;
- The Trailways Bus;
- The Continental Trailways Bus;
- The major rail companies;
- State National Guard

An estimate of the transportation needs is illustrated by the requests made in submitted projects. An estimated \$158,000 is needed to provide the needed transportation for resident camps, day camps, trips and tours.





# CITY OF ATLANTA

## DEPARTMENT of PARKS

Office of General Manager

Atlanta, Georgia 30303

April 8, 1968



JACK C. DELIUS  
GENERAL MANAGER

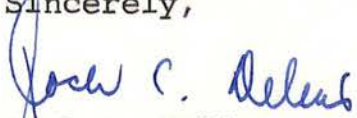
Mr. Dan Sweat  
Director, Governmental Liaison  
Mayor's Office  
City of Atlanta  
City Hall  
Atlanta, Georgia 30303

Dear Dan:

I attach hereto our proposal to E.O.A. for Summer Recreation, Employment and Enrichment Program. You will note that the cash requested exceeds \$1,300,000. On April 5, 1968 we were advised by Mr. Jim Parham, Director of E.O.A., that only \$590,000 would be available to fund all proposals from private, as well as public agencies. We are asking to receive 100% of all cash available, but even if this is done, we will need supplemental financing by City funds.

The attached proposal is submitted to your attention relative to the recently passed Ordinance requiring a review of all proposals by the Review Application Board, the Finance Committee, and the Department's respective Committee. The Parks Committee of the Board of Aldermen on March 22, 1968 approved the submission of the attached.

Sincerely,

  
Jack C. Delius  
General Manager of  
Parks and Recreation

Enclosure  
JCD:jw



March 29, 1968

DEPARTMENT OF PARKS AND RECREATION

CITY OF ATLANTA, GEORGIA

(In Conjunction With Atlanta Public Schools)

- I. TITLE OF PROJECT: Recreation, Employment and Enrichment Program  
Duration: From June 1, 1968, to September 2, 1968 (With certain programs extending to December 31, 1968).
- II. (a) Department of Parks and Recreation, City of Atlanta, Georgia, (In conjunction with Atlanta Public Schools), City Hall Annex, 260 Central Avenue, S. W., Atlanta, Georgia, 30303 (Public). Ja. 2-4463, Ext. 311.  
(b) Jack C. Delius, General Manager, Parks & Recreation, and Alan Koth, School Department.  
(c) Stanley T. Martin, Jr., Jack C. Delius.  
(d) Charles L. Davis, Comptroller
- III. The geographic area to be covered is that portion of the City of Atlanta designated by E. O. A. as Target Area; plus, Fringe Areas which are borderline in respect to economic and social classifications.
- IV. The persons to be served are five years of age to senior citizens; both sexes, in-school and out-of-school.
- V. It is estimated that 150 participants each day will use each location. Plans call for 140 locations to be served. Thus, 21,000 persons each day will be served. This figure does not include activities such as Award Day, audiences for band concerts, etc., and other spectator activities.
- VI. Many areas of the city are deficient in park and recreation facilities. This fact had been clearly noted by the just completed 1968-1983 Parks and Recreation Plan. Staff of E. O. A., Community Council, City Planning and Department of Parks conducted the study. The need for the program covered by this proposal is clearly evident in the total absence of park and recreation facilities in many target areas and the inadequacy of facilities where they do exist. In response to these deficiencies, some 40 playlots have been constructed and staffed, using for the most part, E. O. A. funds. These playlots fail to provide fully adequate physical facilities. Thus, some 62 schools will be used during the summer. The report Opportunity For Urban Excellence cites a close correlation between absence of facilities and incident of juvenile delinquency.
- VII. A coordinator of summer activities will be employed by May 1, 1968. His duties will be to initially locate and recruit leaders of ALL age levels in ALL target areas to serve as an Advisory Council for planning and development. The Coordinator will be assisted in recruitment by school councilors



at 62 elementary and high school locations; by E. O. A. Neighborhood Service Center Personnel; by the Community Council and by staff of Parks and Recreation Department. Leaders representing not only their age group but their respective neighborhoods will be asked to assist the staff in planning the summer program. It is intended that each location (be it school, park or public housing project) will have local preferences as to types of programs. However, it is assumed that some identifiable basic list of prepared activities will emerge and utilized as a base to insure "equal" programs on a city-wide basis.

The program will initially be developed on a pilot basis with constant evaluation by neighborhood leaders. Once assured of our acceptability and desirability of a given activity, it will be offered city-wide for the duration of the summer.

Heavy emphasis will be placed on employing disadvantaged citizens in the operation of the program. Assignments of employment will range from actually operational, such as Recreation Aides to Advisory and Representation Roles in the various communities. It is planned that distinctive shirts will be supplied to teenagers who will serve as cadre on a voluntary basis, approximately 100 teenagers and young adults will be transported to Atlanta Wilderness Camp each week to assist in its development while at camp. The young people will be taught swimming, canoeing, camping, nature interpretation, etc.

- VIII. The project will have an overall Director, Assistant Director, Clerical Staff, Recreation Leaders, Recreation Supervisors, Camp Directors, Enrichment Personnel (Dance, Drama, Music, Arts and Craft). The number of poor youth employed will be 336. Volunteers will exceed 100.
- IX. The program will cover all areas within the defined boundaries of E. O. A's target zones. Some 140 locations will be staffed, using 62 schools and 78 parks and playlot locations. The hours of operation will be 9 A.M. - 9 P.M., Monday through Saturday. There will be a Central Headquarters located at Central Junior High School, 232 Pryor Street, S. E. The central office will coordinate all Park and Recreation Department and Atlanta Public School Department's summer activities related to recreation, employment and cultural enrichment for the disadvantaged. The Program Director will be in overall charge of the project and will answer to a committee made up of School and Parks personnel as well as advisory committee of citizens. All supplies, equipment, travel and transportation, payroll, etc., will be handled at the Central Office. The City of Atlanta Purchasing Department will handle purchase transactions when requisitioned by the Central Office. The Central Office will maintain account records in order to have available current data. The Data Processing Division of Atlanta Public Schools will be utilized if needed to analyze problems, expenditures, participation, etc. It is imperative that the Central Office be staffed by May 1, 1968 in order to establish procedures, communications with the neighborhood's recruitment and supply channels. This Parks/Schools joint venture will carefully supplement and mesh with (1) regular City recreation programs, (2) Community Schools, (3) work-study and vocational education, (4) Title I Programs, (5) Neighborhood Youth Corps In-School Enrollees, (6) contributing private agencies, (7) Academic Summer School Program (8) Head Start, (9) individual contributions, (10) other public agency contributions. The Atlanta Children and Youth Council will serve as overall

coordinator acting for and with Mayor's Council on Youth Opportunity to see that all other support agencies are carefully coordinated with the City's program. This project will not pre-emp, but rather supplement regular City programs. Without Federal Funds, much, if not all, of the planned activities for disadvantaged areas would be curtailed. Thus, this Community Action Program complements the total City program.

Youth, young adults, adults and senior citizens will assist in planning the program, its operation, and evaluation. Of special emphasis will be age group 5-25 years with the greatest attention directed to the teenager and young adult. The school drop-out, the potential drop-out, those with no immediate source of income, those with no positive contacts with Social Service Agencies, and those with no consistent work history on marketable skills will be located and employed by Central Office as an initial step in structuring and planning the program. Allocation of job slots will be based on geographical distribution and population so that all target areas will contribute. The Neighborhood Service Center, School Counselors and Social Agencies will be invited to assist in locating and screening applicants. A police record will not necessarily preclude employment, but the Director's judgement will prevail in cases involving morals, and in particular, sexual offenses. There will be no formal Civil Service Examination; selection will be based on (1) need for employment as outlined above, (2) neighborhood identification, (3) leadership ability, and (4) skills that can contribute to the program. The Program Director will name final selection and assignment. Arrangements will be made for medical physicals to be given each applicant. Medical problems will be reported to Fulton County Medical Department for follow-up. Medical problems will not necessarily bar employment, but rather serve as a guide in assignments.

Five recreation districts will be established and supervised by regular Park/School personnel. Youth will be used as Aides in each district office (as well as Control Office), each school and each park area.

Activities to be offered:

Creative Rhythmics	Wood Working
Outdoor Games	Baton Lessons
Quiet Games	Cheerleading
Folk Dancing	Swimming
Softball	Track and Field
Volleyball	Puppetry
Camp Crafts	Tumbling
Sewing	Typing
Ceramics	Field Trips
Photography	Teen Charm
Music Appreciation	Jewelry Making
Team Sports	Modern and Tap Dancing
Weight Training	Judo
Day and Overnight Camping	



Obviously, not all of the above activities can be offered at each location. The Citizens' Advisory groups may delete and/or add to the list. As to frequency, in the case of field trips, these will be scheduled for at least once a week per location. Definite schedules and programs will be distributed thru schools (before they recess for summer) Neighborhood Service Centers, and news media. Already, one television station has agreed to publicize the program on a continuing daily basis.

X. Atlanta Youth Council. Coordination of private and public agencies in youth opportunity program.

Ga. Arts Commission. Contribution of technical assistance in arts and drama. Production of neighborhood movies and plays.

Atlanta Braves and Atlanta Chiefs. Sports clinics, donated tickets to stadium events.

Atlanta School System. Full partnership with Parks Department in summer program. Program will use some 62 schools.

Army Corp's of Engineers. Full utilization of Lake Allatoona property, namely, Atlanta Wilderness Camps and Atlanta Recreation Camps.

Atlanta University Center. Supply some 50 students majoring in Phs. Ed. and Recreation to serve internship in summer.

Childrens' Academy Theatre. Plays in target areas.

Public Library. Reading clinics.

Band of Atlanta. At least two concerts in disadvantaged areas.

Theater Atlanta. Series of free productions.

Buckhead Men's Garden Club. Mr. George Meyer. Children garden plots, etc. "Magic of Growing".

Private Theater Group - Mr. Eugene Moore. Plays in Piedmont Park.

Individual. Douglasville, Ga. Large estate - apple orchard. "Day at the Farm".

Junior League. Individual participation.

Possible Donor - Wegner Showmobile.

XI. All facilities of the Department of Parks and The Atlanta School System which are needed to have a successful program will be used. The location of schools is as follows:

TENTATIVE LIST OF SCHOOLS WITH A COMPLETE SUMMER PROGRAM

AREA I

Elementary

English Avenue, 1., 2., 3.  
Craddock, 1.  
Bethune, 1., 2., 3.  
Ware, 1., 2., 3.  
Couch, 1., 3.  
Fowler, 1.  
Haygood, 1.  
Hardnett, 1., 2.  
Harris, 3.  
M. A. Jones, 1., 2., 3.  
Ragsdale  
Herndon, 1.  
E. R. Carter

High School

Brown, 1., 2.  
Washington, 1.  
O'Keefe  
Central (Office)

AREA II

Harper, 1.  
Parks, Jr. High, 1.  
Gilbert, 3.  
Benteen  
Blair Village, 2., 3.

Price, 1., 2.  
Fulton

AREA III

Scott, 1., 3.  
Bolton  
Mt. Vernon  
Finch, 1.  
Hill, 1., 2., 3.  
Forrest, 1.  
Butler, 1.  
John Hope, 1.  
Inman Park, 1.

Archer, 1.  
Grady, 2.

AREA IV

Mayson, 1.  
Towns  
Fain  
Williams, 1., 2., 3.  
Carey, 1.  
West Haven  
White  
Clement, 1.

West Fulton, 1.  
Turner, 1., 2.  
Harper



AREA V

Reynolds, 1.  
Lin  
Pryor, 1.  
Cooper, 1.  
Capitol Avenue, 1., 2., 3.  
Slaton, 1., 3.  
Cook, 1., 3.  
E. P. Johnson, 1.  
Daniel Stanton, 1.  
Hubert, 1.  
Coan, 1.  
Wesley, 1., 2., 3.  
Toomer

Bass  
Roosevelt, 1., 2.  
Murphy, 1.

ELIMINATED DUE TO CONSTRUCTION IMPROVEMENTS

Chattahoochee  
Highland  
Bryant

Howard - Hope

CODE

1. Title I
2. Academic Program
3. Head Start

PARKS

1. Chattahoochee (undeveloped)
2. Gun Club
3. English Parks - supplement
4. Adamsville (use Fain playground) - supplement
5. Center Hill
6. Grove - supplement
7. Anderson Park - supplement
8. Mozley - supplement
9. Maddox Park
10. Washington Park
11. University Park
12. Couch Park
13. Home Park - supplement
14. Techwood (Housing Project)
15. Piedmont Park
16. Bedford-Pine (Hill School)
17. Butler Park
18. Bass - supplement
19. Savannah Street
20. Oakland City Park
21. Adair Park - supplement
22. Pittman - supplement

PARKS (Cont'd)

23. Joyland - extended
24. Carver - extended
25. Rawson-Washington - supplement
26. Thomasville - supplement
27. Walker Park
28. Wesley Park
29. Branham Park - supplement
30. 71 Little Street
31. 253 Dodd Avenue
32. 666 Parkway Drive
33. Haynes Street
34. Vine City
35. Knight Park
36. Harper Park

(4 Senior High Rise)

BLOCK PARKS

1. Auburn Avenue - Boulevard, N. E.
2. Forrest & Fort Avenue, N. E.
3. Angier-Parkway, N. E.
4. Merritts & Bedford St., N. E.
5. Blvd. Pl. & Glen Iris Dr., N. E.
6. Sampson - East Avenue, N. E.
7. Wylie & Tye St., S. E.
8. Vernon Street, N. E.
9. Hanover & Renfroe St., S. E.
10. Conley St., S. E.
11. Atlanta Stadium
12. Windsor St., S. W.
13. Ira St., S. W.
14. Eugenia-Rawson St., S. W.
15. McDaniel St. & Georgia Avenue
16. Ashby Circle
17. Harris Homes
18. Rhodes St. - Sunset Blvd.
19. 373 Thurmond St., S. W.
20. Vanier & Capital
21. Hubbard & University
22. Park Avenue & Lansing
23. Haygood & Crew
24. Ladd St., S. W.
25. Wilson Dr., N. W.
26. Verbena St., N. W.
27. Habshal & Perry Blvd., N. W.
28. Perry Blvd. & Lively, N. W.
29. Arlington Circle, N. W.
30. Daniel Street, N. E.



- XII. Constant monitoring and evaluation by Citizens' Advisory Committee as well as staff of School Board and Parks Department.
- XIII. This project compliments and extends normal agency program and fills gaps and deficiencies existing in disadvantaged areas. In addition to service to the poor, the program will clearly illustrate to the city and its citizens what can be done with sufficient financing. It can not be stated at this time what part of this program will be continued once federal funding is completed. However, on two previous occasions, the City has continued parts of O.E.O. financed funding.

CITY OF ATLANTA  
 RECREATION, EMPLOYMENT, AND ENRICHMENT PROGRAM  
 FOR SUMMER, 1968

BUDGET RECAP

	<u>FEDERAL SHARE</u>	<u>NON-FEDERAL SHARE</u>
I. PERSONNEL	\$ 873,367	\$ 101,600
II. CONSULTANTS & CONTRACT SERVICES	3,000	None
III. TRAVEL	90,410	1,735
IV. SPACE COSTS & RENTALS	2,025	261,180
V. CONSUMABLE SUPPLIES	282,297	9,000
VI. RENTAL/LEASE/PURCHASE OF EQUIPMENT	80,550	62,880
VII. OTHER COSTS	<u>7,130</u>	<u>51,295</u>
	<u>\$1,338,779</u>	<u>\$ 487,690</u>

FEDERAL SHARE: \$ 1,338,779

NON-FEDERAL SHARE: \$ 487,690

TOTAL COST OF PROJECT: \$ 1,826,469



CITY OF ATLANTA  
 RECREATION, EMPLOYMENT, AND ENRICHMENT PROGRAM  
 SUMMER, 1968

BUDGET - FEDERAL SHARE

FEDERAL SHARE

I. PERSONNEL

ADMINISTRATIVE STAFF:

DIRECTOR - 4 MONTHS @ \$1,000.00/MO.	\$	4,000.00
ASSISTANT DIRECTOR - 4 MONTHS @ \$754.00/MO.		3,016.00
BUSINESS MANAGER - 4 MONTHS @ \$612.00/MO		2,448.00
ACCOUNTING ASSISTANT - 4 MONTHS @ \$497.00/MO.		1,988.00
PAYROLL CLERK - 3 MONTHS @ \$420.00/MO.		1,260.00
PRINCIPAL STENOGRAPHER - 4 MONTHS @ \$457.00/MO.		1,828.00
GENERAL CLERK - 4 MONTHS @ \$326.00/MO.		1,304.00
YOUTH ASSISTANTS (3) - 4 MONTHS @ \$1.40/HOUR EACH		2,688.00

REGIONAL OFFICES:

AREA RECREATION SUPERVISORS (5) - 15 DAYS @ \$32.00/DAY EACH		2,400.00
AREA SCHOOL SUPERVISORS (5) - 80 DAYS @ \$32.00/DAY EACH		12,800.00
ASSISTANT RECREATION SUPERVISORS (5) - 3 MONTHS @ \$438.00/MO. EACH		6,570.00
TYPIST CLERKS (5) - 3 MONTHS @ \$326.00/MO. EACH		4,890.00
YOUTH ASSISTANTS (10) - 3 MONTHS @ \$1.40/HR. EACH		6,720.00

PARKS/SCHOOLS/BLOCK PARKS:

COMMUNITY RECREATION DIRECTORS (13) - 80 DAYS EACH @ \$20.25/DAY		21,060.00
COMMUNITY RECREATION LEADERS (57) - 80 DAYS EACH @ \$16.40/DAY		74,784.00
ENRICHMENT SPECIALISTS (36) - 560 HOURS EACH @ \$4.00/HR.		80,640.00

PERSONNEL - Continued

YOUTH ASSISTANTS (336) - 12 WEEKS EACH @ \$56.00/WEEK	225,792.00
BLOCK PARK LEADERS (60) - 80 DAYS EACH @ \$16.40/DAY	78,720.00
SENIOR CITIZEN LEADERS (8) - 80 DAYS EACH @ \$16.40/DAY	10,496.00
SPECIALISTS (8) - 40 DAYS EACH @ \$20.00/DAY	6,400.00
ASSISTANT POOL SUPERVISOR - 13 WEEKS @ \$100.00/WEEK	1,300.00
WATER SAFETY INSTRUCTORS (22) - 280 HOURS EACH @ \$2.25/HOUR	13,860.00
WATER SAFETY ASSISTANTS (11) - 280 HOURS EACH @ \$1.75/HOUR	5,390.00
WATER SAFETY AIDES (11) - 280 HOURS EACH @ \$1.40/HOUR	4,312.00
AREA RECREATION DIRECTORS (12) - 60 DAYS EACH @ \$22.95/DAY	16,524.00
COMMUNITY RECREATION DIRECTORS (62) DAYS EACH @ \$20.25/DAY	75,330.00
COMMUNITY RECREATION LEADERS (56) - 60 DAYS EACH @ \$16.40/DAY	55,104.00
INSTRUCTORS (124) - 15 HOURS PER WEEK EACH @ \$4.00/HOUR FOR 10 WEEKS	74,400.00
WILDERNESS CAMP:	
PROJECT DIRECTOR - 48 DAYS @ \$26.00/DAY	1,248.00
ASSISTANT PROJECT DIRECTOR - 48 DAYS @ \$24.95/DAY	1,197.00
PROGRAM DIRECTOR - 48 @ \$24.95/DAY	1,197.00
COUNSELORS (6) - 48 DAYS EACH @ \$16.40/DAY	4,723.00
COOK - 48 DAYS @ \$20.00/DAY	960.00
ASSISTANT COOK - 48 DAYS @ \$12.50/DAY	600.00
ATLANTA RECREATION CAMP:	
CAMP DIRECTOR - 80 DAYS @ \$26.00/DAY	2,080.00
ASSISTANT CAMP DIRECTOR - 80 DAYS @ \$20.25/DAY	1,620.00
PROGRAM DIRECTOR - 80 DAYS @ \$16.40/DAY	1,312.00



PERSONNEL - Continued

COUNSELORS (6) - 80 DAYS @ \$15.00/DAY EACH	7,200.00
REGISTERED NURSE - 80 DAYS @ \$26.00/DAY	2,080.00
DIETITIAN - 80 DAYS @ \$20.00/DAY	1,600.00
COOK - 80 DAYS @ \$20.00/DAY	1,600.00
ASSISTANT COOK - 80 DAYS @ \$12.50/DAY	1,000.00
INSTANT RECREATION TASK FORCE:	
PROJECT DIRECTOR - 80 DAYS @ \$20.25/DAY	1,620.00
RECREATION LEADERS (20) - 80 DAYS EACH @ \$16.40/DAY	26,240.00
ROVING MAINTENANCE CREWS:	
GROUNDS FOREMEN (5) - 26 DAYS EACH @ \$29.45/DAY	3,828.00
LABOR FOREMEN (10) - 26 DAYS EACH @ \$21.10/DAY	5,486.00
EQUIPMENT OPERATORS (10) - 26 DAYS EA. @ \$16.40/DAY	4,264.00
LABORERS (20) - 26 DAYS EACH @ \$14.40/DAY	7,488.00
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TOTAL PERSONNEL	\$ 873,367.00

FEDERAL SHARE

II. CONSULTANTS AND CONTRACT SERVICES

CONSULTANTS FEES FOR FINAL EVALUATION	\$ 3,000.00
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TOTAL	\$ 3,000.00

III. TRAVEL

RENTAL OF BUSES FOR FIELD TRIPS INSIDE CITY 1250 TRIPS @ \$41.00 EACH	\$ 51,250.00
RENTAL OF BUSES FOR FIELD TRIPS OUT OF CITY 200 TRIPS @ \$45.00 EACH	9,000.00
ALL DAY RENTAL OF BUSES - 420 BUSES @ \$68.00 PER DAY EACH	28,560.00
CAR ALLOWANCES:	
DIRECTOR - 4 MONTHS @ \$80.00/MO.	320.00

TRAVEL - Continued

ASSISTANT DIRECTOR - 4 MONTHS @ \$80.00/MO.	320.00
PAYROLL CLERK - 3 MONTHS @ \$50.00/MO.	150.00
RECREATION DISTRICT SUPERVISORS (5) - 3 MONTHS @ \$50.00/MO.	150.00
SCHOOL DISTRICT SUPERVISORS (5) - 3 MONTHS @ \$50.00/MO.	150.00
COMMUNITY RECREATION DIRECTORS (5) - 3 MONTHS @ \$50.00/MO.	150.00
ASSISTANT POOL SUPERVISOR - 3 MONTHS @ \$20.00/MO.	60.00
PROJECT DIRECTORS (2) - 2 MONTHS @ \$50.00/MO.	100.00
ASSISTANT PROJECT DIRECTORS (2) - 2 MONTHS @ \$50.00/MO.	100.00
PROGRAM DIRECTORS (2) - 2 MONTHS @ \$50.00/MO.	<u>100.00</u>
TOTAL	\$ 90,410.00

IV. SPACE COSTS AND RENTALS

INDOOR FACILITIES FOR TEMPORARY RECREATION CENTERS - 3 HOUSES @ \$120.00/MO. EACH FOR 3 MONTHS	\$ 1,080.00
BLOCK PARKS - 45 RENTALS @ \$7.00/MO. EACH FOR 3 MONTHS	<u>945.00</u>
TOTAL	\$ 2,025.00

FEDERAL SHARE

V. CONSUMABLE SUPPLIES

CENTRAL OFFICE:

OFFICE SUPPLIES - \$250.00/MO. FOR 4 MONTHS	\$ 1,000.00
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CONSUMABLE SUPPLIES - Continued

REGIONAL OFFICES:

OFFICE SUPPLIES - 5 LOCATIONS @ \$35.00/MO.  
EACH FOR 3 MONTHS 525.00

PARKS/SCHOOLS/BLOCK PARKS:

RECREATION SUPPLIES - BALLS, GAMES, ARTS  
& CRAFTS SUPPLIES, ATHLETIC SUPPLIES  
FOR 140 LOCATIONS @ \$500.00/LOCATIONS 70,000.00

FOOD FOR LUNCHESES - 100 CHILDREN PER DAY  
@ \$.20/CHILD AT 140 LOCATIONS FOR 60 DAYS 168,000.00

WILDERNESS CAMP:

ATHLETIC SUPPLIES, SHELLS, ARROWS, ARTS &  
CRAFTS SUPPLIES, GAMES, BLANKETS, SHEETS,  
FIRST AID SUPPLIES, CAMPING SUPPLIES 2,000.00

FOOD FOR 48 DAYS FOR 111 TEENAGERS AND  
STAFF @ \$4.00/DAY EACH 21,312.00

ATLANTA RECREATION CAMP:

ATHLETIC SUPPLIES, ARTS & CRAFTS SUPPLIES,  
GAMES, BLANKETS, SHEETS, FIRST AID SUPPLIES 2,500.00

FOOD FOR 80 DAYS FOR 53 CHILDREN AND  
STAFF @ \$4.00/DAY EACH 16,960.00

TOTAL \$ 282,297.00

VI. RENTAL/LEASE/PURCHASE OF EQUIPMENT

PARKS/SCHOOLS/BLOCK PARKS:

18 POOL TABLES @ \$350.00 EACH \$ 6,300.00

PARALLEL BARS & RELATED PHYSICAL  
FITNESS EQUIPMENT - 120 ITEMS @ 100.00  
EACH 12,000.00

WEIGHT LIFTING EQUIPMENT & BENCH -  
10 SETS @ \$50.00 EACH 500.00

MATS FOR 10 AREAS @ \$200.00/AREA 2,000.00

25 BASKETBALL GOALS & BACKBOARDS @ \$50.00  
EACH 1,250.00

5 SETS OF SOCCER GOALS @ \$150.00/SET 750.00

RENTAL/LEASE/PURCHASE OF EQUIPMENT - Continued

BASEBALL GLOVES FOR 100 TEAMS @ \$100.00/TEAM	10,000.00
100 TENNIS RACKETS @ \$15.00 EACH	1,500.00
VOLLEY BALL STANDARDS - 100 PAIRS @ \$25.00/PAIR	2,500.00
300 ARCHERY BOWS @ \$12.00 EACH	3,600.00
100 ARCHERY TARGETS @ \$20.00 EACH	2,000.00
PORTABLE TOILET RENTALS FOR 50 LOCATIONS @ \$45.00/MONTH EACH FOR 3 MONTHS	6,750.00
MISCELLANEOUS EQUIPMENT RENTALS & PURCHASES - FILM RENTALS, RECORD PLAYERS, ETC. FOR 140 LOCATIONS @ \$100.00/LOCATION	14,000.00
WILDERNESS CAMP:	
STOVE, ELECTRIC GENERATOR, COOKING SHELTER, STORAGE SHED, COTS, TOILETS, TOOLS, ETC. ESTIMATED BY CITY	10,000.00
ELECTRIC PUMP AND WATER TANK	2,000.00
RENTAL OF PICKUP TRUCKS - 2 TRUCKS @ \$150.00/MO. FOR 3 MONTHS	900.00
ATLANTA RECREATION CAMP:	
BOATS, PADDLES, BUOYS, CHAIRS, DISHES, UTENSILS AND MISCELLANEOUS ITEMS ESTIMATED BY CITY	2,500.00
ELECTRIC PUMP & WATER TANK	<u>2,000.00</u>
TOTAL	\$ 80,550.00

VII. OTHER COSTS

PHYSICAL EXAMS FOR APPROXIMATELY 350 YOUTH EMPLOYED @ \$10.00/EMPLOYEE	\$ 3,500.00
ADVERTISING EXPENSE	2,000.00
ADMISSION TICKETS FOR SPECIAL EVENTS 7 ADDITIONAL TELEPHONES @ \$30.00/MO. FOR 3 MONTHS	1,000.00 <u>630.00</u>
TOTAL	\$ 7,130.00

TOTAL FEDERAL SHARE

\$ 1,338,779.00



SUMMER RECREATION PROGRAM

JUNE 1, 1968 - SEPT. 1, 1968

TOTAL BUDGET - NON-FEDERAL SHARE

I. PERSONNEL

GENERAL MANAGER OF PARKS & RECREATION - ONE MONTH @ \$17,628.00 ANNUAL	\$	1,469.00
ASSISTANT GENERAL MANAGER OF PARKS - TWO WEEKS @ \$12,116.00 ANNUAL		466.00
DIRECTOR OF RECREATION - ONE MONTH @ \$12,116.00 ANNUAL		1,009.00
ADMINISTRATIVE ASSISTANT - ONE MONTH @ \$9,841.00 ANNUAL		820.00
ASSISTANT DIRECTOR OF RECREATION - ONE MONTH @ \$9,048.00 ANNUAL		754.00
RECREATION SUPERVISORS (8) - TWO WEEKS EACH @ \$7,345.00 ANNUAL		2,260.00
OFFICE MANAGER - TWO WEEKS @ \$9,048.00 ANNUAL		348.00
ACCOUNTING ASSISTANT - TWO WEEKS @ \$5,967.00 ANNUAL		229.50
PRINCIPAL STENOGRAPHER - TWO WEEKS @ \$5,486.00 ANNUAL		211.00
SENIOR TYPIST CLERK - ONE WEEK @ \$4,641.00		89.25
STENO CLERK - ONE WEEK @ \$4,264.00 ANNUAL		82.00
TYPIST CLERK - ONE WEEK @ \$3,913.00 ANNUAL		75.25
PARKS ENGINEER - TWO WEEKS @ \$11,154.00 ANNUAL		429.00
DRAFTSMAN - TWO WEEKS @ \$5,720.00 ANNUAL		220.00
PARKS MAINTENANCE SUPERINTENDENT - ONE MONTH @ \$10,257.00 ANNUAL		854.00
ENGINEERING ASSISTANT - ONE MONTH @ \$8,671.00 ANNUAL		722.00
ENGINEERING AIDE II (2) - ONE MONTH EACH @ \$4,836.00 ANNUAL		806.00
GROUNDS FOREMAN II - ONE WEEK @ \$7,657.00 ANNUAL		147.25
LABOR FOREMAN - TWO MONTHS @ \$5,486.00 ANNUAL		914.00

PERSONNEL - Continued

LABORERS - 1,800 HOURS @ \$1.80/HOUR	3,240.00
CARPENTERS - 40 HOURS @ \$3.25/HOUR	130.00
GENERAL MAINTENANCE MECHANIC II - TWO WEEKS @ \$7,345.00 ANNUAL	282.50
EQUIPMENT OPERATOR I - 8 HOURS @ \$2.05/HOUR	16.40
FORESTRY FOREMAN - 8 HOURS @ \$3.25/HOUR	26.00
TREE TRIMMER II - 24 HOURS @ \$2.13/HOUR	51.12
TREE TRIMMER I - 24 HOURS @ \$1.88/HOUR	45.12
ELECTRICIAN FOREMAN - 16 HOURS @ \$3.68/HOUR	58.88
ELECTRICIANS - 32 HOURS @ \$3.11/HOUR	99.52
ASSOCIATE CITY ATTORNEY - ONE WEEK @ \$11,154.00 ANNUAL	214.50
SENIOR BUDGET ANALYST - TWO WEEKS @ \$9,841.00 ANNUAL	378.50
COMPROLLER - ONE DAY @ \$76.85/DAY	76.85
CITY CLERK - ONE DAY @ \$57.40/DAY	57.40
DIRECTOR OF GOVERNMENTAL LIAISON - ONE WEEK @ \$17,628.00 ANNUAL	339.00
DIRECTOR OF PERSONNEL - TWO WEEKS @ \$18,382.00 ANNUAL	707.00
DEPUTY DIRECTOR OF PERSONNEL - ONE MONTH @ \$12,116.00 ANNUAL	1,009.00
PERSONNEL TECHNICIANS (3) - ONE MONTH EACH @ \$7,345.00 ANNUAL	1,836.00
RIGHT-OF-WAY AGENT - TWO WEEKS @ \$7,046.00 ANNUAL	271.00
SUPERINTENDENT OF SCHOOLS - ONE WEEK @ \$32,000.00 ANNUAL	615.00
ASSISTANT SUPERINTENDENT FOR INSTRUCTION TWO WEEKS @ \$20,000.00 ANNUAL	769.00
ASSISTANT SUPERINTENDENT FOR SCHOOL PLANT & PLANNING - TWO DAYS @ \$75.00/DAY	150.00
DIRECTOR OF COMMUNITY SCHOOLS - TWO MONTHS @ \$15,360.00 ANNUAL	2,560.00
COORDINATORS (4) - ONE WEEK EACH @ \$10,000.00 ANNUAL	769.20



PERSONNEL - Continued

AREA SUPERINTENDENTS (5) - ONE WEEK EACH @ \$18,000.00 ANNUAL	1,730.75
SCHOOL COMPTROLLER - ONE DAY @ \$76.85/DAY	76.85
ACCOUNTANT - ONE WEEK @ \$7,982.00 ANNUAL	153.50
SCHOOL ATTORNEY - ONE DAY @ \$76.00/DAY	75.00
PRINCIPALS (62) - THREE WEEKS EACH @ \$12,000.00 ANNUAL	42,921.36
CUSTODIANS (62) - ONE MONTH EACH @ \$3,900.00 ANNUAL	<u>20,150.00</u>
SUB TOTAL	\$ 90,714.70

EMPLOYEE BENEFITS AT 12% OF GROSS SALARIES OF ABOVE INDIVIDUALS (12% x \$90,714.70). IT IS THE CITY'S EXPERIENCE THAT THE COST OF EMPLOYEE BENEFITS AVERAGE 12% OF THE COST OF DIRECT SALARIES. THE CITY MATCHES EMPLOYEES' CONTRIBUTIONS TO THE PENSION FUND, WHICH IS 6% OF THEIR GROSS SALARIES. THE CITY ALSO PARTICIPATES IN THE COST OF HEALTH AND LIFE INSURANCE. THE EXACT AMOUNT DEPENDING UPON THE PARTICULAR POLICY AND THE NUMBER OF DEPENDENTS.

10,885.76

TOTAL \$ 101,600.46

II. CONSULTANTS AND CONTRACT SERVICES

NONE

III. TRAVEL

USE OF ONE CITY OWNED BUS AND TWO STATION WAGONS FOR SUMMER	\$ 1,300.00
5 AREA SUPERINTENDENTS @ \$15.00/MO. FOR 3 MONTHS	225.00
4 COORDINATORS @ \$15.00/MO. FOR 3 MONTHS	180.00
1 SUPERINTENDENT @ \$10.00/MO. FOR 3 MONTHS	<u>30.00</u>
TOTAL	\$ 1,735.00

IV. SPACE COSTS AND RENTALS

WILDERNESS CAMP, 473 ACRE TRACT ON LAKE ALLATOONA	\$ 3,000.00
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SPACE COSTS AND RENTALS - Continued

ATLANTA RECREATION CAMP, LAKE ALLATOONA 47 DAYS @ \$100.00/DAY	\$	4,700.00
SWIMMING POOLS - 5 POOLS FOR 5 DAYS @ \$200.00/DAY PER POOL		5,000.00
ZOO CLASSROOM - 3 MONTHS @ \$100.00/MO.		300.00
SAVANNAH STREET MISSION - 3 MONTHS @ \$100.00/MO.		300.00
71 LITTLE STREET - 3 MONTHS @ \$100.00/MO.		300.00
40 PLAYLOTS - 3 MONTHS @ \$60.00/MO.		7,200.00
RENTAL VALUE OF TWELVE COMMUNITY CENTERS - OPEN AN ADDITIONAL 234 HOURS FOR SUMMER @ \$10.00 PER HOUR - \$2,340 EACH X 12 CENTERS		28,080.00
12 HIGH SCHOOL GROUNDS @ \$200.00 EACH FOR SUMMER		2,400.00
50 ELEMENTARY SCHOOL GROUNDS @ \$100.00 EACH FOR SUMMER		5,000.00
396 CLASSROOMS - 60 DAYS @ \$5.00 PER DAY EACH		118,800.00
12 SCHOOL GYMS - 60 DAYS @ \$20.00 PER DAY EACH		14,400.00
12 AUDITORIUMS - 30 DAYS @ \$15.00 PER DAY EACH		5,400.00
25 AUDITORIUMS - 30 DAYS @ \$10.00 PER DAY EACH		7,500.00
2 STADIUMS - 10 TIMES EACH @ \$500.00 PER OCCASION		10,000.00
62 CAFETERIAS - 50 DAYS @ \$15.00 PER DAY EACH		46,500.00
CENTRAL OFFICE - 4 MONTHS @ \$200.00 PER MO.		800.00
5 AREA OFFICES - 3 MONTHS @ \$100.00 PER MO.		<u>1,500.00</u>
TOTAL	\$	261,180.00

V. CONSUMABLE SUPPLIES

SWIMMING POOL SUPPLIES - CHLORINE, SODA ASH, KICKBOARDS, WASHBASINS, CLIP BOARDS, ETC.	\$	1,000.00
RECREATION SUPPLIES - ARTS, & CRAFTS, GAMES, ETC. TO BE PROVIDED BY CITY FOR ADDITIONAL HOURS AT 12 RECREATION CENTERS @ \$100.00 PER CENTER FOR SUMMER		1,200.00



CONSUMABLE SUPPLIES - Continued

SAND, LUMBER, PAINT, CONCRETE BLOCKS, AND  
OTHER MATERIALS INCLUDING COST OF HANDLING  
PURCHASE ORDERS - ESTIMATE BASED ON PAST  
EXPERIENCE OF CITY 6,800.00

TOTAL \$ 9,000.00

VI. RENTAL/LEASE/PURCHASE OF EQUIPMENT

ONE PORTABLE SWIMMING POOL TO BE PURCHASED  
AND INSTALLED BY CITY \$ 7,125.00

RENTAL VALUE OF 4 EXISTING PORTABLE  
SWIMMING POOLS @ \$500.00 EACH FOR SUMMER 2,000.00

RECREATION EQUIPMENT PROVIDED BY CITY FOR  
ADDITIONAL HOURS AT 12 RECREATION CENTERS  
@ \$200.00 PER CENTER FOR SUMMER 2,400.00

EXISTING EQUIPMENT AT ATLANTA RECREATION CAMP -  
RENTAL VALUE OF \$200.00/WEEK FOR 8 WEEKS 1,600.00

TRUCKS - 2,000 HOURS @ \$11.00/HOUR 22,000.00

LOADERS - 500 HOURS @ \$17.50/HOUR 8,750.00

GRADERS - 500 HOURS @ \$15.00/HOUR 7,500.00

STATION WAGON (ENGINEER) - 400 HOURS @ \$9.00/HOUR 3,600.00

50 FIRE HYDRANT WRENCHES - 90 DAYS @ \$1.00/DAY EA. 4,500.00

14 TYPEWRITERS @ \$20.00/MO. EACH FOR 3 MONTHS 840.00

6 CALCULATORS @ \$20.00/MO. EACH FOR 3 MONTHS 360.00

6 MIMEOGRAPH MACHINES @ \$30.00/MO. EACH FOR  
3 MONTHS 540.00

6 DITTO MACHINES @ \$30.00/MO. EACH FOR 3 MONTHS 540.00

25 DESKS & CHAIRS @ \$15.00/MO. EACH FOR 3 MONTHS 1,125.00

TOTAL \$ 62,880.00

VII. OTHER COSTS

FREE ADMISSIONS TO CYCLORAMA - 3000 CHILDREN @ \$.50 AND 500 ADULTS @ \$1.00 EACH	\$	2,000.00
FREE ADMISSION TO ATLANTA BRAVES GAMES AND ATLANTA CHIEFS GAMES - 30,000 TICKETS @ \$.50 EACH		15,000.00
JET RIDE ON SOUTHERN AIRWAYS PLANE - 1,000 CHILDREN @ \$10.00 EACH		10,000.00
LECTURES BY CURATOR OF REPTILES, ZOO FOREMAN, ETC.		1,000.00
UTILITIES (ELECTRICITY, GAS, WATER & TELEPHONES) 62 SCHOOLS @ \$100.00/MONTH EACH FOR 3 MONTHS		18,600.00
UTILITIES - ATLANTA RECREATION CAMP @ \$100.00/MO. FOR 2 MONTHS		200.00
UTILITIES - LIGHTS FOR 7 PLAYLOTS, WATER FOR 25 PLAYLOTS AND 50 FIRE HYDRANT SPRINKLERS, UTILITIES FOR 4 HOUSES		2,000.00
UTILITIES FOR ADDITIONAL HOURS IN 12 RECREATION CENTERS - 3 MONTHS @ \$20.00/MO. X 12 CENTERS		720.00
WATER AND OTHER UTILITIES FOR 5 PORTABLE SWIMMING POOLS - 3 MONTHS @ \$50.00/MO. EACH		750.00
WATER AND OTHER UTILITIES FOR 5 MAJOR SWIMMING POOLS FOR EXTENDED SWIMMING PROGRAM - 5 DAYS @ \$5.00 PER DAY X 5 POOLS		125.00
UTILITIES AND TELEPHONES FOR CENTRAL OFFICE AND 5 AREA OFFICES - 6 LOCATIONS @ \$50.00/MO. EACH FOR 3 MONTHS		900.00
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TOTAL	\$	51,295.00
TOTAL NON-FEDERAL SHARE	\$	487,690.46





# CITY OF ATLANTA

OFFICE OF COMPTROLLER  
CITY HALL

Atlanta, Georgia 30303

April 25, 1968

CHARLES L. DAVIS  
COMPTROLLER

EDGAR A. VAUGHN, JR.  
DEPUTY COMPTROLLER

*To Don Sweet*

## MEMORANDUM

TO: Finance Committee

FROM: Charles L. Davis *CLD*

I am enclosing a copy of a Summer Recreation Program which has been developed jointly by the Parks Department, School Department, and others. This application has been approved by the Grant Review Board and has been submitted to EOA for funding.

You will note in your review of the program that the total program amounts to \$1,826,469 with \$487,690 being made up of non-cash grants-in-aid which are being furnished by the city and/or the Atlanta Board of Education. Funds for most of the items have already been appropriated, and there will be little additional need to undertake the program if the federal government allocates their \$1,338,779 through EOA.

Correspondence and discussions with Mr. Delius indicate that the total available funds from EOA for the entire metropolitan region will amount to \$590,000 which indicates that the program must be considerably curtailed if it is to be kept within the present appropriations.

We should have an answer from EOA very shortly so a decision may be made as to the funding of this program.

I am also enclosing a copy of a letter dated April 21, 1968, to Mayor Allen from Mr. Delius regarding the summer program for your further information.

C.L.D.

CLD:dhf  
Enclosure

March 29, 1968

DEPARTMENT OF PARKS AND RECREATION

CITY OF ATLANTA, GEORGIA

(In Conjunction With Atlanta Public Schools)

- I. TITLE OF PROJECT: Recreation, Employment and Enrichment Program  
Duration: From June 1, 1968, to September 2, 1968 (With certain programs extending to December 31, 1968).
- II. (a) Department of Parks and Recreation, City of Atlanta, Georgia, (In conjunction with Atlanta Public Schools), City Hall Annex, 260 Central Avenue, S. W., Atlanta, Georgia, 30303 (Public).  
Ja. 2-4463, Ext. 311.  
(b) Jack C. Delius, General Manager, Parks & Recreation, and Alan Koth, School Department.  
(c) Stanley T. Martin, Jr., Jack C. Delius.  
(d) Charles L. Davis, Comptroller
- III. The geographic area to be covered is that portion of the City of Atlanta designated by E. O. A. as Target Area; plus, Fringe Areas which are borderline in respect to economic and social classifications.
- IV. The persons to be served are five years of age to senior citizens; both sexes, in-school and out-of-school.
- V. It is estimated that 150 participants each day will use each location. Plans call for 140 locations to be served. Thus, 21,000 persons each day will be served. This figure does not include activities such as Award Day, audiences for band concerts, etc., and other spectator activities.
- VI. Many areas of the city are deficient in park and recreation facilities. This fact had been clearly noted by the just completed 1968-1983 Parks and Recreation Plan. Staff of E. O. A., Community Council, City Planning and Department of Parks conducted the study. The need for the program covered by this proposal is clearly evident in the total absence of park and recreation facilities in many target areas and the inadequacy of facilities where they do exist. In response to these deficiencies, some 40 playlots have been constructed and staffed, using for the most part, E. O. A. funds. These playlots fail to provide fully adequate physical facilities. Thus, some 62 schools will be used during the summer. The report Opportunity For Urban Excellence cites a close correlation between absence of facilities and incident of juvenile delinquency.
- VII. A coordinator of summer activities will be employed by May 1, 1968. His duties will be to initially locate and recruit leaders of ALL age levels in ALL target areas to serve as an Advisory Council for planning and development. The Coordinator will be assisted in recruitment by school councilors



at 62 elementary and high school locations; by E. O. A. Neighborhood Service Center Personnel; by the Community Council and by staff of Parks and Recreation Department. Leaders representing not only their age group but their respective neighborhoods will be asked to assist the staff in planning the summer program. It is intended that each location (be it school, park or public housing project) will have local preferences as to types of programs. However, it is assumed that some identifiable basic list of prepared activities will emerge and utilized as a base to insure "equal" programs on a city-wide basis.

The program will initially be developed on a pilot basis with constant evaluation by neighborhood leaders. Once assured of our acceptability and desirability of a given activity, it will be offered city-wide for the duration of the summer.

Heavy emphasis will be placed on employing disadvantaged citizens in the operation of the program. Assignments of employment will range from actually operational, such as Recreation Aides to Advisory and Representation Roles in the various communities. It is planned that distinctive shirts will be supplied to teenagers who will serve as cadre on a voluntary basis, approximately 100 teenagers and young adults will be transported to Atlanta Wilderness Camp each week to assist in its development while at camp. The young people will be taught swimming, canoeing, camping, nature interpretation, etc.

- VIII. The project will have an overall Director, Assistant Director, Clerical Staff, Recreation Leaders, Recreation Supervisors, Camp Directors, Enrichment Personnel (Dance, Drama, Music, Arts and Craft). The number of poor youth employed will be 336. Volunteers will exceed 100.
- IX. The program will cover all areas within the defined boundaries of E. O. A's target zones. Some 140 locations will be staffed, using 62 schools and 78 parks and playlot locations. The hours of operation will be 9 A.M. - 9 P.M., Monday through Saturday. There will be a Central Headquarters located at Central Junior High School, 232 Pryor Street, S. E. The central office will coordinate all Park and Recreation Department and Atlanta Public School Department's summer activities related to recreation, employment and cultural enrichment for the disadvantaged. The Program Director will be in overall charge of the project and will answer to a committee made up of School and Parks personnel as well as advisory committee of citizens. All supplies, equipment, travel and transportation, payroll, etc., will be handled at the Central Office. The City of Atlanta Purchasing Department will handle purchase transactions when requisitioned by the Central Office. The Central Office will maintain account records in order to have available current data. The Data Processing Division of Atlanta Public Schools will be utilized if needed to analyze problems, expenditures, participation, etc. It is imperative that the Central Office be staffed by May 1, 1968 in order to establish procedures, communications with the neighborhood's recruitment and supply channels. This Parks/Schools joint venture will carefully supplement and mesh with (1) regular City recreation problems, (2) Community Schools, (3) work-study and vocational education, (4) Title I Programs, (5) Neighborhood Youth Corps In-School Enrollees, (6) contributing private agencies, (7) Academic Summer School Program (8) Head Start, (9) individual contributions, (10) other public agency contributions. The Atlanta Children and Youth Council will serve as overall



coordinator acting for and with Mayor's Council on Youth Opportunity to see that all other support agencies are carefully coordinated with the City's program. This project will not pre-emp, but rather supplement regular City programs. Without Federal Funds, much, if not all, of the planned activities for disadvantaged areas would be curtailed. Thus, this Community Action Program complements the total City program.

Youth, young adults, adults and senior citizens will assist in planning the program, its operation, and evaluation. Of special emphasis will be age group 5-25 years with the greatest attention directed to the teenager and young adult. The school drop-out, the potential drop-out, those with no immediate source of income, those with no positive contacts with Social Service Agencies, and those with no consistent work history on marketable skills will be located and employed by Central Office as an initial step in structuring and planning the program. Allocation of job slots will be based on geographical distribution and population so that all target areas will contribute. The Neighborhood Service Center, School Counselors and Social Agencies will be invited to assist in locating and screening applicants. A police record will not necessarily preclude employment, but the Director's judgement will prevail in cases involving morals, and in particular, sexual offenses. There will be no formal Civil Service Examination; selection will be based on (1) need for employment as outlined above, (2) neighborhood identification, (3) leadership ability, and (4) skills that can contribute to the program. The Program Director will name final selection and assignment. Arrangements will be made for medical physicals to be given each applicant. Medical problems will be reported to Fulton County Medical Department for follow-up. Medical problems will not necessarily bar employment, but rather serve as a guide in assignments.

Five recreation districts will be established and supervised by regular Park/School personnel. Youth will be used as Aides in each district office (as well as Control Office), each school and each park area.

Activities to be offered:

Creative Rhythmics	Wood Working
Outdoor Games	Baton Lessons
Quiet Games	Cheerleading
Folk Dancing	Swimming
Softball	Track and Field
Volleyball	Puppetry
Camp Crafts	Tumbling
Sewing	Typing
Ceramics	Field Trips
Photography	Teen Charm
Music Appreciation	Jewelry Making
Team Sports	Modern and Tap Dancing
Weight Training	Judo
Day and Overnight Camping	



Obviously, not all of the above activities can be offered at each location. The Citizens' Advisory groups may delete and/or add to the list. As to frequency, in the case of field trips, these will be scheduled for at least once a week per location. Definite schedules and programs will be distributed thru schools (before they recess for summer) Neighborhood Service Centers, and news media. Already, one television station has agreed to publicize the program on a continuing daily basis.

X. Atlanta Youth Council. Coordination of private and public agencies in youth opportunity program.

Ga. Arts Commission. Contribution of technical assistance in arts and drama. Production of neighborhood movies and plays.

Atlanta Braves and Atlanta Chiefs. Sports clinics, donated tickets to stadium events.

Atlanta School System. Full partnership with Parks Department in summer program. Program will use some 62 schools.

Army Corp's of Engineers. Full utilization of Lake Allatoona property, namely, Atlanta Wilderness Camps and Atlanta Recreation Camps.

Atlanta University Center. Supply some 50 students majoring in Phs. Ed. and Recreation to serve internship in summer.

Childrens' Academy Theatre. Plays in target areas.

Public Library. Reading clinics.

Band of Atlanta. At least two concerts in disadvantaged areas.

Theater Atlanta. Series of free productions.

Buckhead Men's Garden Club. Mr. George Meyer. Children garden plots, etc. "Magic of Growing".

Private Theater Group - Mr. Eugene Moore. Plays in Piedmont Park.

Individual. Douglasville, Ga. Large estate - apple orchard. "Day at the Farm".

Junior League. Individual participation.

Possible Donor - Wegner Showmobile.

XI. All facilities of the Department of Parks and The Atlanta School System which are needed to have a successful program will be used. The location of schools is as follows:

TENTATIVE LIST OF SCHOOLS WITH A COMPLETE SUMMER PROGRAM

AREA I

Elementary

English Avenue, 1., 2., 3.  
Craddock, 1.  
Bethune, 1., 2., 3.  
Ware, 1., 2., 3.  
Couch, 1., 3.  
Fowler, 1.  
Haygood, 1.  
Hardnett, 1., 2.  
Harris, 3.  
M. A. Jones, 1., 2., 3.  
Ragsdale  
Herndon, 1.  
E. R. Carter

High School

Brown, 1., 2.  
Washington, 1.  
O'Keefe  
Central (Office)

AREA II

Harper, 1.  
Parks, Jr. High, 1.  
Gilbert, 3.  
Benteen  
Blair Village, 2., 3.

Price, 1., 2.  
Fulton

AREA III

Scott, 1., 3.  
Bolton  
Mt. Vernon  
Finch, 1.  
Hill, 1., 2., 3.  
Forrest, 1.  
Butler, 1.  
John Hope, 1.  
Inman Park, 1.

Archer, 1.  
Grady, 2.

AREA IV

Mayson, 1.  
Towns  
Fain  
Williams, 1., 2., 3.  
Carey, 1.  
West Haven  
White  
Clement, 1.

West Fulton, 1.  
Turner, 1., 2.  
Harper



AREA V

Reynolds, 1.  
Lin  
Pryor, 1.  
Cooper, 1.  
Capitol Avenue, 1., 2., 3.  
Slaton, 1., 3.  
Cook, 1., 3.  
E. P. Johnson, 1.  
Daniel Stanton, 1.  
Hubert, 1.  
Coan, 1.  
Wesley, 1., 2., 3.  
Toomer

Bass  
Roosevelt, 1., 2.  
Murphy, 1.

ELIMINATED DUE TO CONSTRUCTION IMPROVEMENTS

Chattahoochee  
Highland  
Bryant

Howard - Hope

CODE

1. Title I
2. Academic Program
3. Head Start

PARKS

1. Chattahoochee (undeveloped)
2. Gun Club
3. English Parks - supplement
4. Adamsville (use Fain playground) - supplement
5. Center Hill
6. Grove - supplement
7. Anderson Park - supplement
8. Mozley - supplement
9. Maddox Park
10. Washington Park
11. University Park
12. Couch Park
13. Home Park - supplement
14. Techwood (Housing Project)
15. Piedmont Park
16. Bedford-Pine (Hill School)
17. Butler Park
18. Bass - supplement
19. Savannah Street
20. Oakland City Park
21. Adair Park - supplement
22. Pittman - supplement

PARKS (Cont'd)

23. Joyland - extended
24. Carver - extended
25. Rawson-Washington - supplement
26. Thomasville - supplement
27. Walker Park
28. Wesley Park
29. Branham Park - supplement
30. 71 Little Street
31. 253 Dodd Avenue
32. 666 Parkway Drive
33. Haynes Street
34. Vine City
35. Knight Park
36. Harper Park

(4 Senior High Rise)

BLOCK PARKS

1. Auburn Avenue - Boulevard, N. E.
2. Forrest & Fort Avenue, N. E.
3. Angier-Parkway, N. E.
4. Merritts & Bedford St., N. E.
5. Blvd. Pl. & Glen Iris Dr., N. E.
6. Sampson - East Avenue, N. E.
7. Wylie & Tye St., S. E.
8. Vernon Street, N. E.
9. Hanover & Renfroe St., S. E.
10. Conley St., S. E.
11. Atlanta Stadium
12. Windsor St., S. W.
13. Ira St., S. W.
14. Eugenia-Rawson St., S. W.
15. McDaniel St. & Georgia Avenue
16. Ashby Circle
17. Harris Homes
18. Rhodes St. - Sunset Blvd.
19. 373 Thurmond St., S. W.
20. Vanier & Capital
21. Hubbard & University
22. Park Avenue & Lansing
23. Haygood & Crew
24. Ladd St., S. W.
25. Wilson Dr., N. W.
26. Verbena St., N. W.
27. Habshal & Perry Blvd., N. W.
28. Perry Blvd. & Lively, N. W.
29. Arlington Circle, N. W.
30. Daniel Street, N. E.



- XII. Constant monitoring and evaluation by Citizens' Advisory Committee as well as staff of School Board and Parks Department.
- XIII. This project compliments and extends normal agency program and fills gaps and deficiencies existing in disadvantaged areas. In addition to service to the poor, the program will clearly illustrate to the city and its citizens what can be done with sufficient financing. It can not be stated at this time what part of this program will be continued once federal funding is completed. However, on two previous occasions, the City has continued parts of O.E.O. financed funding.

CITY OF ATLANTA  
 RECREATION, EMPLOYMENT, AND ENRICHMENT PROGRAM  
 FOR SUMMER, 1968

BUDGET RECAP

		<u>FEDERAL SHARE</u>	<u>NON-FEDERAL SHARE</u>
I.	PERSONNEL	\$ 873,367	\$ 101,600
II.	CONSULTANTS & CONTRACT SERVICES	3,000	None
III.	TRAVEL	90,410	1,735
IV.	SPACE COSTS & RENTALS	2,025	261,180
V.	CONSUMABLE SUPPLIES	282,297	9,000
VI.	RENTAL/LEASE/PURCHASE OF EQUIPMENT	80,550	62,880
VII.	OTHER COSTS	<u>7,130</u>	<u>51,295</u>
		<u>\$1,338,779</u>	<u>\$ 487,690</u>

FEDERAL SHARE: \$ 1,338,779

NON-FEDERAL SHARE: \$ 487,690

TOTAL COST OF PROJECT: \$ 1,826,469



CITY OF ATLANTA  
 RECREATION, EMPLOYMENT, AND ENRICHMENT PROGRAM  
 SUMMER, 1968

BUDGET - FEDERAL SHARE

FEDERAL SHARE

I. PERSONNEL

ADMINISTRATIVE STAFF:

DIRECTOR - 4 MONTHS @ \$1,000.00/MO.	\$ 4,000.00
ASSISTANT DIRECTOR - 4 MONTHS @ \$754.00/MO.	3,016.00
BUSINESS MANAGER - 4 MONTHS @ \$612.00/MO	2,448.00
ACCOUNTING ASSISTANT - 4 MONTHS @ \$497.00/MO.	1,988.00
PAYROLL CLERK - 3 MONTHS @ \$420.00/MO.	1,260.00
PRINCIPAL STENOGRAPHER - 4 MONTHS @ \$457.00/MO.	1,828.00
GENERAL CLERK - 4 MONTHS @ \$326.00/MO.	1,304.00
YOUTH ASSISTANTS (3) - 4 MONTHS @ \$1.40/HOUR EACH	2,688.00

REGIONAL OFFICES:

AREA RECREATION SUPERVISORS (5) - 15 DAYS @ \$32.00/DAY EACH	2,400.00
AREA SCHOOL SUPERVISORS (5) - 80 DAYS @ \$32.00/DAY EACH	12,800.00
ASSISTANT RECREATION SUPERVISORS (5) - 3 MONTHS @ \$438.00/MO. EACH	6,570.00
TYPIST CLERKS (5) - 3 MONTHS @ \$326.00/MO. EACH	4,890.00
YOUTH ASSISTANTS (10) - 3 MONTHS @ \$1.40/HR. EACH	6,720.00

PARKS/SCHOOLS/BLOCK PARKS:

COMMUNITY RECREATION DIRECTORS (13) - 80 DAYS EACH @ \$20.25/DAY	21,060.00
COMMUNITY RECREATION LEADERS (57) - 80 DAYS EACH @ \$16.40/DAY	74,784.00
ENRICHMENT SPECIALISTS (36) - 560 HOURS EACH @ \$4.00/HR.	80,640.00

PERSONNEL - Continued

YOUTH ASSISTANTS (336) - 12 WEEKS EACH @ \$56.00/WEEK	225,792.00
BLOCK PARK LEADERS (60) - 80 DAYS EACH @ \$16.40/DAY	78,720.00
SENIOR CITIZEN LEADERS (8) - 80 DAYS EACH @ \$16.40/DAY	10,496.00
SPECIALISTS (8) - 40 DAYS EACH @ \$20.00/DAY	6,400.00
ASSISTANT POOL SUPERVISOR - 13 WEEKS @ \$100.00/WEEK	1,300.00
WATER SAFETY INSTRUCTORS (22) - 280 HOURS EACH @ \$2.25/HOUR	13,860.00
WATER SAFETY ASSISTANTS (11) - 280 HOURS EACH @ \$1.75/HOUR	5,390.00
WATER SAFETY AIDES (11) - 280 HOURS EACH @ \$1.40/HOUR	4,312.00
AREA RECREATION DIRECTORS (12) - 60 DAYS EACH @ \$22.95/DAY	16,524.00
COMMUNITY RECREATION DIRECTORS (62) DAYS EACH @ \$20.25/DAY	75,330.00
COMMUNITY RECREATION LEADERS (56) - 60 DAYS EACH @ \$16.40/DAY	55,104.00
INSTRUCTORS (124) - 15 HOURS PER WEEK EACH @ \$4.00/HOUR FOR 10 WEEKS	74,400.00
WILDERNESS CAMP:	
PROJECT DIRECTOR - 48 DAYS @ \$26.00/DAY	1,248.00
ASSISTANT PROJECT DIRECTOR - 48 DAYS @ \$24.95/DAY	1,197.00
PROGRAM DIRECTOR - 48 @ \$24.95/DAY	1,197.00
COUNSELORS (6) - 48 DAYS EACH @ \$16.40/DAY	4,723.00
COOK - 48 DAYS @ \$20.00/DAY	960.00
ASSISTANT COOK - 48 DAYS @ \$12.50/DAY	600.00
ATLANTA RECREATION CAMP:	
CAMP DIRECTOR - 80 DAYS @ \$26.00/DAY	2,080.00
ASSISTANT CAMP DIRECTOR - 80 DAYS @ \$20.25/DAY	1,620.00
PROGRAM DIRECTOR - 80 DAYS @ \$16.40/DAY	1,312.00



PERSONNEL - Continued

COUNSELORS (6) - 80 DAYS @ \$15.00/DAY EACH	7,200.00
REGISTERED NURSE - 80 DAYS @ \$26.00/DAY	2,080.00
DIETITIAN - 80 DAYS @ \$20.00/DAY	1,600.00
COOK - 80 DAYS @ \$20.00/DAY	1,600.00
ASSISTANT COOK - 80 DAYS @ \$12.50/DAY	1,000.00
INSTANT RECREATION TASK FORCE:	
PROJECT DIRECTOR - 80 DAYS @ \$20.25/DAY	1,620.00
RECREATION LEADERS (20) - 80 DAYS EACH @ \$16.40/DAY	26,240.00
ROVING MAINTENANCE CREWS:	
GROUNDS FOREMEN (5) - 26 DAYS EACH @ \$29.45/DAY	3,828.00
LABOR FOREMEN (10) - 26 DAYS EACH @ \$21.10/DAY	5,486.00
EQUIPMENT OPERATORS (10) - 26 DAYS EA. @ \$16.40/DAY	4,264.00
LABORERS (20) - 26 DAYS EACH @ \$14.40/DAY	<u>7,488.00</u>
TOTAL PERSONNEL	\$ 873,367.00

FEDERAL SHARE

II. CONSULTANTS AND CONTRACT SERVICES

CONSULTANTS FEES FOR FINAL EVALUATION	\$ <u>3,000.00</u>
TOTAL	\$ 3,000.00

III. TRAVEL

RENTAL OF BUSES FOR FIELD TRIPS INSIDE CITY 1250 TRIPS @ \$41.00 EACH	\$ 51,250.00
RENTAL OF BUSES FOR FIELD TRIPS OUT OF CITY 200 TRIPS @ \$45.00 EACH	9,000.00
ALL DAY RENTAL OF BUSES - 420 BUSES @ \$68.00 PER DAY EACH	28,560.00
CAR ALLOWANCES:	
DIRECTOR - 4 MONTHS @ \$80.00/MO.	320.00

TRAVEL - Continued

ASSISTANT DIRECTOR - 4 MONTHS @ \$80.00/MO.	320.00
PAYROLL CLERK - 3 MONTHS @ \$50.00/MO.	150.00
RECREATION DISTRICT SUPERVISORS (5) - 3 MONTHS @ \$50.00/MO.	150.00
SCHOOL DISTRICT SUPERVISORS (5) - 3 MONTHS @ \$50.00/MO.	150.00
COMMUNITY RECREATION DIRECTORS (5) - 3 MONTHS @ \$50.00/MO.	150.00
ASSISTANT POOL SUPERVISOR - 3 MONTHS @ \$20.00/MO.	60.00
PROJECT DIRECTORS (2) - 2 MONTHS @ \$50.00/MO.	100.00
ASSISTANT PROJECT DIRECTORS (2) - 2 MONTHS @ \$50.00/MO.	100.00
PROGRAM DIRECTORS (2) - 2 MONTHS @ \$50.00/MO.	100.00
	<hr/>
TOTAL	\$ 90,410.00

IV. SPACE COSTS AND RENTALS

INDOOR FACILITIES FOR TEMPORARY RECREATION CENTERS - 3 HOUSES @ \$120.00/MO. EACH FOR 3 MONTHS	\$ 1,080.00
BLOCK PARKS - 45 RENTALS @ \$7.00/MO. EACH FOR 3 MONTHS	<hr/> 945.00
TOTAL	\$ 2,025.00

FEDERAL SHARE

V. CONSUMABLE SUPPLIES

CENTRAL OFFICE:

OFFICE SUPPLIES - \$250.00/MO. FOR 4 MONTHS	\$ 1,000.00
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CONSUMABLE SUPPLIES - Continued

REGIONAL OFFICES:

OFFICE SUPPLIES - 5 LOCATIONS @ \$35.00/MO.  
EACH FOR 3 MONTHS 525.00

PARKS/SCHOOLS/BLOCK PARKS:

RECREATION SUPPLIES - BALLS, GAMES, ARTS  
& CRAFTS SUPPLIES, ATHLETIC SUPPLIES  
FOR 140 LOCATIONS @ \$500.00/LOCATIONS 70,000.00

FOOD FOR LUNCHESES - 100 CHILDREN PER DAY  
@ \$.20/CHILD AT 140 LOCATIONS FOR 60 DAYS 168,000.00

WILDERNESS CAMP:

ATHLETIC SUPPLIES, SHELLS, ARROWS, ARTS &  
CRAFTS SUPPLIES, GAMES, BLANKETS, SHEETS,  
FIRST AID SUPPLIES, CAMPING SUPPLIES 2,000.00

FOOD FOR 48 DAYS FOR 111 TEENAGERS AND  
STAFF @ \$4.00/DAY EACH 21,312.00

ATLANTA RECREATION CAMP:

ATHLETIC SUPPLIES, ARTS & CRAFTS SUPPLIES,  
GAMES, BLANKETS, SHEETS, FIRST AID SUPPLIES 2,500.00

FOOD FOR 80 DAYS FOR 53 CHILDREN AND  
STAFF @ \$4.00/DAY EACH 16,960.00

TOTAL \$ 282,297.00

VI. RENTAL/LEASE/PURCHASE OF EQUIPMENT

PARKS/SCHOOLS/BLOCK PARKS:

18 POOL TABLES @ \$350.00 EACH \$ 6,300.00

PARALLEL BARS & RELATED PHYSICAL  
FITNESS EQUIPMENT - 120 ITEMS @ 100.00  
EACH 12,000.00

WEIGHT LIFTING EQUIPMENT & BENCH -  
10 SETS @ \$50.00 EACH 500.00

MATS FOR 10 AREAS @ \$200.00/AREA 2,000.00

25 BASKETBALL GOALS & BACKBOARDS @ \$50.00  
EACH 1,250.00

5 SETS OF SOCCER GOALS @ \$150.00/SET 750.00

RENTAL/LEASE/PURCHASE OF EQUIPMENT - Continued

BASEBALL GLOVES FOR 100 TEAMS @ \$100.00/TEAM	10,000.00
100 TENNIS RACKETS @ \$15.00 EACH	1,500.00
VOLLEY BALL STANDARDS - 100 PAIRS @ \$25.00/PAIR	2,500.00
300 ARCHERY BOWS @ \$12.00 EACH	3,600.00
100 ARCHERY TARGETS @ \$20.00 EACH	2,000.00
PORTABLE TOILET RENTALS FOR 50 LOCATIONS @ \$45.00/MONTH EACH FOR 3 MONTHS	6,750.00
MISCELLANEOUS EQUIPMENT RENTALS & PURCHASES - FILM RENTALS, RECORD PLAYERS, ETC. FOR 140 LOCATIONS @ \$100.00/LOCATION	14,000.00
WILDERNESS CAMP:	
STOVE, ELECTRIC GENERATOR, COOKING SHELTER, STORAGE SHED, COTS, TOILETS, TOOLS, ETC. ESTIMATED BY CITY	10,000.00
ELECTRIC PUMP AND WATER TANK	2,000.00
RENTAL OF PICKUP TRUCKS - 2 TRUCKS @ \$150.00/MO. FOR 3 MONTHS	900.00
ATLANTA RECREATION CAMP:	
BOATS, PADDLES, BUOYS, CHAIRS, DISHES, UTENSILS AND MISCELLANEOUS ITEMS ESTIMATED BY CITY	2,500.00
ELECTRIC PUMP & WATER TANK	<u>2,000.00</u>
TOTAL	\$ 80,550.00

VII. OTHER COSTS

PHYSICAL EXAMS FOR APPROXIMATELY 350 YOUTH EMPLOYED @ \$10.00/EMPLOYEE	\$ 3,500.00
ADVERTISING EXPENSE	2,000.00
ADMISSION TICKETS FOR SPECIAL EVENTS	1,000.00
7 ADDITIONAL TELEPHONES @ \$30.00/MO. FOR 3 MONTHS	<u>630.00</u>
TOTAL	\$ 7,130.00

TOTAL FEDERAL SHARE

\$ 1,338,779.00



SUMMER RECREATION PROGRAM

JUNE 1, 1968 - SEPT. 1, 1968

TOTAL BUDGET - NON-FEDERAL SHARE

I. PERSONNEL

GENERAL MANAGER OF PARKS & RECREATION - ONE MONTH @ \$17,628.00 ANNUAL	\$	1,469.00
ASSISTANT GENERAL MANAGER OF PARKS - TWO WEEKS @ \$12,116.00 ANNUAL		466.00
DIRECTOR OF RECREATION - ONE MONTH @ \$12,116.00 ANNUAL		1,009.00
ADMINISTRATIVE ASSISTANT - ONE MONTH @ \$9,841.00 ANNUAL		820.00
ASSISTANT DIRECTOR OF RECREATION - ONE MONTH @ \$9,048.00 ANNUAL		754.00
RECREATION SUPERVISORS (8) - TWO WEEKS EACH @ \$7,345.00 ANNUAL		2,260.00
OFFICE MANAGER - TWO WEEKS @ \$9,048.00 ANNUAL		348.00
ACCOUNTING ASSISTANT - TWO WEEKS @ \$5,967.00 ANNUAL		229.50
PRINCIPAL STENOGRAPHER - TWO WEEKS @ \$5,486.00 ANNUAL		211.00
SENIOR TYPIST CLERK - ONE WEEK @ \$4,641.00		89.25
STENO CLERK - ONE WEEK @ \$4,264.00 ANNUAL		82.00
TYPIST CLERK - ONE WEEK @ \$3,913.00 ANNUAL		75.25
PARKS ENGINEER - TWO WEEKS @ \$11,154.00 ANNUAL		429.00
DRAFTSMAN - TWO WEEKS @ \$5,720.00 ANNUAL		220.00
PARKS MAINTENANCE SUPERINTENDENT - ONE MONTH @ \$10,257.00 ANNUAL		854.00
ENGINEERING ASSISTANT - ONE MONTH @ \$8,671.00 ANNUAL		722.00
ENGINEERING AIDE II (2) - ONE MONTH EACH @ \$4,836.00 ANNUAL		806.00
GROUPS FOREMAN II - ONE WEEK @ \$7,657.00 ANNUAL		147.25
LABOR FOREMAN - TWO MONTHS @ \$5,486.00 ANNUAL		914.00

PERSONNEL - Continued

LABORERS - 1,800 HOURS @ \$1.80/HOUR	3,240.00
CARPENTERS - 40 HOURS @ \$3.25/HOUR	130.00
GENERAL MAINTENANCE MECHANIC II - TWO WEEKS @ \$7,345.00 ANNUAL	282.50
EQUIPMENT OPERATOR I - 8 HOURS @ \$2.05/HOUR	16.40
FORESTRY FOREMAN - 8 HOURS @ \$3.25/HOUR	26.00
TREE TRIMMER II - 24 HOURS @ \$2.13/HOUR	51.12
TREE TRIMMER I - 24 HOURS @ \$1.88/HOUR	45.12
ELECTRICIAN FOREMAN - 16 HOURS @ \$3.68/HOUR	58.88
ELECTRICIANS - 32 HOURS @ \$3.11/HOUR	99.52
ASSOCIATE CITY ATTORNEY - ONE WEEK @ \$11,154.00 ANNUAL	214.50
SENIOR BUDGET ANALYST - TWO WEEKS @ \$9,841.00 ANNUAL	378.50
COMPTROLLER - ONE DAY @ \$76.85/DAY	76.85
CITY CLERK - ONE DAY @ \$57.40/DAY	57.40
DIRECTOR OF GOVERNMENTAL LIAISON - ONE WEEK @ \$17,628.00 ANNUAL	339.00
DIRECTOR OF PERSONNEL - TWO WEEKS @ \$18,382.00 ANNUAL	707.00
DEPUTY DIRECTOR OF PERSONNEL - ONE MONTH @ \$12,116.00 ANNUAL	1,009.00
PERSONNEL TECHNICIANS (3) - ONE MONTH EACH @ \$7,345.00 ANNUAL	1,836.00
RIGHT-OF-WAY AGENT - TWO WEEKS @ \$7,046.00 ANNUAL	271.00
SUPERINTENDENT OF SCHOOLS - ONE WEEK @ \$32,000.00 ANNUAL	615.00
ASSISTANT SUPERINTENDENT FOR INSTRUCTION TWO WEEKS @ \$20,000.00 ANNUAL	769.00
ASSISTANT SUPERINTENDENT FOR SCHOOL PLANT & PLANNING - TWO DAYS @ \$75.00/DAY	150.00
DIRECTOR OF COMMUNITY SCHOOLS - TWO MONTHS @ \$15,360.00 ANNUAL	2,560.00
COORDINATORS (4) - ONE WEEK EACH @ \$10,000.00 ANNUAL	769.20



PERSONNEL - Continued

AREA SUPERINTENDENTS (5) - ONE WEEK EACH @ \$18,000.00 ANNUAL	1,730.75
SCHOOL COMPTROLLER - ONE DAY @ \$76.85/DAY	76.85
ACCOUNTANT - ONE WEEK @ \$7,982.00 ANNUAL	153.50
SCHOOL ATTORNEY - ONE DAY @ \$76.00/DAY	75.00
PRINCIPALS (62) - THREE WEEKS EACH @ \$12,000.00 ANNUAL	42,921.36
CUSTODIANS (62) - ONE MONTH EACH @ \$3,900.00 ANNUAL	<u>20,150.00</u>
SUB TOTAL	\$ 90,714.70

EMPLOYEE BENEFITS AT 12% OF GROSS SALARIES OF ABOVE INDIVIDUALS (12% x \$90,714.70). IT IS THE CITY'S EXPERIENCE THAT THE COST OF EMPLOYEE BENEFITS AVERAGE 12% OF THE COST OF DIRECT SALARIES. THE CITY MATCHES EMPLOYEES' CONTRIBUTIONS TO THE PENSION FUND, WHICH IS 6% OF THEIR GROSS SALARIES. THE CITY ALSO PARTICIPATES IN THE COST OF HEALTH AND LIFE INSURANCE. THE EXACT AMOUNT DEPENDING UPON THE PARTICULAR POLICY AND THE NUMBER OF DEPENDENTS.

10,885.76

TOTAL \$ 101,600.46

II. CONSULTANTS AND CONTRACT SERVICES

NONE

III. TRAVEL

USE OF ONE CITY OWNED BUS AND TWO STATION WAGONS FOR SUMMER	\$ 1,300.00
5 AREA SUPERINTENDENTS @ \$15.00/MO. FOR 3 MONTHS	225.00
4 COORDINATORS @ \$15.00/MO. FOR 3 MONTHS	180.00
1 SUPERINTENDENT @ \$10.00/MO. FOR 3 MONTHS	<u>30.00</u>
TOTAL	\$ 1,735.00

IV. SPACE COSTS AND RENTALS

WILDERNESS CAMP, 473 ACRE TRACT ON LAKE ALLATOONA	\$ 3,000.00
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SPACE COSTS AND RENTALS - Continued

ATLANTA RECREATION CAMP, LAKE ALLATOONA 47 DAYS @ \$100.00/DAY	\$	4,700.00
SWIMMING POOLS - 5 POOLS FOR 5 DAYS @ \$200.00/DAY PER POOL		5,000.00
ZOO CLASSROOM - 3 MONTHS @ \$100.00/MO.		300.00
SAVANNAH STREET MISSION - 3 MONTHS @ \$100.00/MO.		300.00
71 LITTLE STREET - 3 MONTHS @ \$100.00/MO.		300.00
40 PLAYLOTS - 3 MONTHS @ \$60.00/MO.		7,200.00
RENTAL VALUE OF TWELVE COMMUNITY CENTERS - OPEN AN ADDITIONAL 234 HOURS FOR SUMMER @ \$10.00 PER HOUR - \$2,340 EACH X 12 CENTERS		28,080.00
12 HIGH SCHOOL GROUNDS @ \$200.00 EACH FOR SUMMER		2,400.00
50 ELEMENTARY SCHOOL GROUNDS @ \$100.00 EACH FOR SUMMER		5,000.00
396 CLASSROOMS - 60 DAYS @ \$5.00 PER DAY EACH		118,800.00
12 SCHOOL GYMS - 60 DAYS @ \$20.00 PER DAY EACH		14,400.00
12 AUDITORIUMS - 30 DAYS @ \$15.00 PER DAY EACH		5,400.00
25 AUDITORIUMS - 30 DAYS @ \$10.00 PER DAY EACH		7,500.00
2 STADIUMS - 10 TIMES EACH @ \$500.00 PER OCCASION		10,000.00
62 CAFETERIAS - 50 DAYS @ \$15.00 PER DAY EACH		46,500.00
CENTRAL OFFICE - 4 MONTHS @ \$200.00 PER MO.		800.00
5 AREA OFFICES - 3 MONTHS @ \$100.00 PER MO.		<u>1,500.00</u>
TOTAL	\$	261,180.00

V. CONSUMABLE SUPPLIES

SWIMMING POOL SUPPLIES - CHLORINE, SODA ASH, KICKBOARDS, WASHBASINS, CLIP BOARDS, ETC.	\$	1,000.00
RECREATION SUPPLIES - ARTS, & CRAFTS, GAMES, ETC. TO BE PROVIDED BY CITY FOR ADDITIONAL HOURS AT 12 RECREATION CENTERS @ \$100.00 PER CENTER FOR SUMMER		1,200.00



CONSUMABLE SUPPLIES - Continued

SAND, LUMBER, PAINT, CONCRETE BLOCKS, AND  
OTHER MATERIALS INCLUDING COST OF HANDLING  
PURCHASE ORDERS - ESTIMATE BASED ON PAST  
EXPERIENCE OF CITY 6,800.00

TOTAL \$ 9,000.00

VI. RENTAL/LEASE/PURCHASE OF EQUIPMENT

ONE PORTABLE SWIMMING POOL TO BE PURCHASED  
AND INSTALLED BY CITY \$ 7,125.00

RENTAL VALUE OF 4 EXISTING PORTABLE  
SWIMMING POOLS @ \$500.00 EACH FOR SUMMER 2,000.00

RECREATION EQUIPMENT PROVIDED BY CITY FOR  
ADDITIONAL HOURS AT 12 RECREATION CENTERS  
@ \$200.00 PER CENTER FOR SUMMER 2,400.00

EXISTING EQUIPMENT AT ATLANTA RECREATION CAMP -  
RENTAL VALUE OF \$200.00/WEEK FOR 8 WEEKS 1,600.00

TRUCKS - 2,000 HOURS @ \$11.00/HOUR 22,000.00

LOADERS - 500 HOURS @ \$17.50/HOUR 8,750.00

GRADERS - 500 HOURS @ \$15.00/HOUR 7,500.00

STATION WAGON (ENGINEER) - 400 HOURS @ \$9.00/HOUR 3,600.00

50 FIRE HYDRANT WRENCHES - 90 DAYS @ \$1.00/DAY EA. 4,500.00

14 TYPEWRITERS @ \$20.00/MO. EACH FOR 3 MONTHS 840.00

6 CALCULATORS @ \$20.00/MO. EACH FOR 3 MONTHS 360.00

6 MIMEOGRAPH MACHINES @ \$30.00/MO. EACH FOR  
3 MONTHS 540.00

6 DITTO MACHINES @ \$30.00/MO. EACH FOR 3 MONTHS 540.00

25 DESKS & CHAIRS @ \$15.00/MO. EACH FOR 3 MONTHS 1,125.00

TOTAL \$ 62,880.00

VII. OTHER COSTS

FREE ADMISSIONS TO CYCLOPAMA - 3000 CHILDREN @ \$.50 AND 500 ADULTS @ \$1.00 EACH	\$	2,000.00
FREE ADMISSION TO ATLANTA BRAVES GAMES AND ATLANTA CHIEFS GAMES - 30,000 TICKETS @ \$.50 EACH		15,000.00
JET RIDE ON SOUTHERN AIRWAYS PLANE - 1,000 CHILDREN @ \$10.00 EACH		10,000.00
LECTURES BY CURATOR OF REPTILES, ZOO FOREMAN, ETC.		1,000.00
UTILITIES (ELECTRICITY, GAS, WATER & TELEPHONES) .62 SCHOOLS @ \$100.00/MONTH EACH FOR 3 MONTHS		18,600.00
UTILITIES - ATLANTA RECREATION CAMP @ \$100.00/MO. FOR 2 MONTHS		200.00
UTILITIES - LIGHTS FOR 7 PLAYLOTS, WATER FOR 25 PLAYLOTS AND 50 FIRE HYDRANT SPRINKLERS, UTILITIES FOR 4 HOUSES		2,000.00
UTILITIES FOR ADDITIONAL HOURS IN 12 RECREATION CENTERS - 3 MONTHS @ \$20.00/MO. X 12 CENTERS		720.00
WATER AND OTHER UTILITIES FOR 5 PORTABLE SWIMMING POOLS - 3 MONTHS @ \$50.00/MO. EACH		750.00
WATER AND OTHER UTILITIES FOR 5 MAJOR SWIMMING POOLS FOR EXTENDED SWIMMING PROGRAM - 5 DAYS @ \$5.00 PER DAY X 5 POOLS		125.00
UTILITIES AND TELEPHONES FOR CENTRAL OFFICE AND 5 AREA OFFICES - 6 LOCATIONS @ \$50.00/MO. EACH FOR 3 MONTHS		900.00
		<hr/>
TOTAL	\$	51,295.00
TOTAL NON-FEDERAL SHARE	\$	487,690.46





# CITY OF ATLANTA

## DEPARTMENT of PARKS

Office of General Manager

Atlanta, Georgia 30303

April 21, 1968



JACK C. DELIUS  
GENERAL MANAGER

Honorable Ivan Allen, Jr.  
Mayor  
City of Atlanta  
City Hall  
Atlanta, Georgia 30303

Subject: Summer Program of Recreation, Employment and Enrichment  
for the Disadvantaged Citizens of the City of Atlanta

Dear Mr. Allen:

As you know, we have presented to E.O.A., Inc. our proposal, in cooperation with the Atlanta School System, to conduct a special program of recreation, employment and enrichment for the disadvantaged citizens of the City of Atlanta. We propose to begin the project June 1 and terminate it around Labor Day. In the next few days we intend to select and employ a coordinator/director for the program so that the central office for this program can be fully functioning well before June 1. Mr. John Cox, of the Atlanta Youth Council, has agreed with the undersigned to supply funds for the purpose of employing the coordinator/director and basic staff for the central office. The selection of a director and other personnel will be a cooperative venture on the part of the Department of Parks and the Atlanta School System.

Our proposal to E.O.A. exceeds \$1,300,000 and calls for the operation of a total of 140 locations within the target areas as defined by E.O.A. Some 62 of the locations are elementary and high school sites. On April 19, 1968, we were advised by Mr. Dan Sweat of your office that the total funds available for this project including E.O.A. grants and special appropriations from City Hall would amount to \$600,000. Mr. Sweat requested at that time that we begin to scale down our budget to come within this figure. Accordingly, we are developing a new budget. It is my understanding that the City of Atlanta Department of Parks will not be able to receive substantially all of the funds made available to E.O.A. for summer projects. In other words, other agencies (private and semi-public) will be funded for various types of programs.



Honorable Ivan Allen, Jr.

- 2 -

April 21, 1968

As soon as our new budget is completed, I will supply copies to your office, the Parks Committee, the Application Review Board, the Finance Committee, the Advisory Committee on Civil Disorders, the Atlanta Youth Council, and officials of the Atlanta School System.

Sincerely,



Jack C. Delius  
General Manager of  
Parks and Recreation

Enclosure: Resolution, April 17, 1968  
JCD:JW

CC: Alderman Charlie Leftwich, Chairman, Parks Committee  
Alderman Buddy Fowlkes, Vice Chairman, Parks Committee  
Alderman G. Everett Millican, Member Parks Committee and  
Advisory Committee on Civil  
Disorders  
Alderman Rodney Cook, Member Parks Committee and Advisory  
Committee on Civil Disorders  
Mr. Jim Parham, Director, E.O.A., Inc.  
Mr. Charles L. Davis, Comptroller, City of Atlanta  
(Finance Committee)  
Mr. Dan Sweat, Mayor's Office (Advisory Review Board)  
Dr. John Letson, Superintendent, Atlanta Schools  
Dr. John Martin, Deputy Supt. of Atlanta Schools  
Mr. John Cox, Director, Atlanta Youth Council  
Mr. Al Koth, Director of Community Schools  
Miss Virginia Carmichael, Director of Recreation  
Mr. Stan Martin, Administrative Assistant



*Commercial*  
*507*  
*Public Commission*  
*Recreation*

FORM 29-5-12

ATLANTA, GA. April 15 19 68

RESOLUTION:

By PARKS COMMITTEE

RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF ATLANTA that

WHEREAS for the third consecutive year the City of Atlanta desires to apply to Economic Opportunity Atlanta, Inc. for a grant to conduct a special program of recreation, employment and enrichment for the disadvantaged citizens of the City of Atlanta, and

WHEREAS, such a program is declared vital and necessary by the Mayor and Board of Aldermen of the City of Atlanta, and

WHEREAS, the Department of Parks will conduct the program in conjunction with the Atlanta School System.

THEREFORE BE IT RESOLVED BY THE MAYOR AND BOARD OF ALDERMEN OF THE CITY OF ATLANTA that the Department of Parks is authorized to submit a proposal to E.O.A. Inc., said proposal having been reviewed by the Parks Committee of the Board of Aldermen, the Application Review Board, the Finance Committee of the Board of Aldermen, and the Advisory Committee on Civil Disorders; and, further that the Mayor be and he is hereby authorized to sign an agreement between the City of Atlanta and Economic Opportunity Atlanta, Inc. covering a program of recreation, employment, and enrichment for the disadvantaged citizens of the City of Atlanta.

*A true copy*  
*[Signature]*  
CITY CLERK.

ADOPTED by Board of Aldermen April 15, 1968.  
APPROVED April 17, 1968.

To Dan Sweet

April 6, 1968

Mr. Jim Parham  
Executive Director  
Economic Opportunity Atlanta, Inc.  
101 Marietta Street  
Atlanta, Georgia

Dear Mr. Parham:

I attach hereto two copies of this department's proposal for Summer Recreation, Employment and Enrichment Program. The project is in conjunction with the Atlanta Public Schools and it represents a request for federal assistance in the amount of \$1,338,779. The in-kind contribution on the part of this department and School Department amounts to \$487,690. Thus, the total budget is \$1,826,469.

Sincerely,

Jack C. Delius  
General Manager of  
Parks and Recreation

Enclosures  
JCD:jw

cc: Honorable Ivan Allen, Jr., Mayor, City of Atlanta  
Aldermanic Parks Committee Members  
Mr. Charles L. Davis, Comptroller, City of Atlanta  
(for Finance Committee)  
Mr. Dan Sweet, Director Governmental Liaison  
(for Application Review Board)







# CITY OF ATLANTA

## DEPARTMENT of PARKS

Office of General Manager

Atlanta, Georgia 30303

April 8, 1968



JACK C. DELIUS  
GENERAL MANAGER

Mr. Charles L. Davis  
Comptroller  
City of Atlanta  
City Hall  
Atlanta, Georgia 30303

Dear Charles:

I am enclosing our proposal to E.O.A. for Summer Recreation, Employment and Enrichment Program. You will note that the federal cash requested is in excess of \$1,300,000. We were advised on April 5, 1968 by Mr. Jim Parham, the Director of E.O.A., that only \$590,000 would be available for all agency funding. Thus, if we were to receive 100% of all available E.O.A. cash (we are making such a request), we would still be deficient many thousands of dollars. I am assuming that the City of Atlanta can supplement our E.O.A. grant to some extent. Obviously, some items can be reduced or perhaps eliminated in the attached proposal.

The proposal is sent to your attention per the recent ordinance requiring a review of proposals by the Finance Committee, my Department's Committee, and the Application Review Board.

Sincerely,

Jack C. Delius  
General Manager of  
Parks and Recreation

Enclosure  
JCD:jw



March 29, 1968

DEPARTMENT OF PARKS AND RECREATION

CITY OF ATLANTA, GEORGIA

(In Conjunction With Atlanta Public Schools)

- I. TITLE OF PROJECT: Recreation, Employment and Enrichment Program  
Duration: From June 1, 1968, to September 2, 1968 (With certain programs extending to December 31, 1968).
- II. (a) Department of Parks and Recreation, City of Atlanta, Georgia, (In conjunction with Atlanta Public Schools), City Hall Annex, 260 Central Avenue, S. W., Atlanta, Georgia, 30303 (Public). Ja. 2-4463, Ext. 311.  
(b) Jack C. Delius, General Manager, Parks & Recreation, and Alan Koth, School Department.  
(c) Stanley T. Martin, Jr., Jack C. Delius.  
(d) Charles L. Davis, Comptroller
- III. The geographic area to be covered is that portion of the City of Atlanta designated by E. O. A. as Target Area; plus, Fringe Areas which are borderline in respect to economic and social classifications.
- IV. The persons to be served are five years of age to senior citizens; both sexes, in-school and out-of-school.
- V. It is estimated that 150 participants each day will use each location. Plans call for 140 locations to be served. Thus, 21,000 persons each day will be served. This figure does not include activities such as Award Day, audiences for band concerts, etc., and other spectator activities.
- VI. Many areas of the city are deficient in park and recreation facilities. This fact had been clearly noted by the just completed 1968-1983 Parks and Recreation Plan. Staff of E. O. A., Community Council, City Planning and Department of Parks conducted the study. The need for the program covered by this proposal is clearly evident in the total absence of park and recreation facilities in many target areas and the inadequacy of facilities where they do exist. In response to these deficiencies, some 40 playlots have been constructed and staffed, using for the most part, E. O. A. funds. These playlots fail to provide fully adequate physical facilities. Thus, some 62 schools will be used during the summer. The report Opportunity For Urban Excellence cites a close correlation between absence of facilities and incident of juvenile delinquency.
- VII. A coordinator of summer activities will be employed by May 1, 1968. His duties will be to initially locate and recruit leaders of ALL age levels in ALL target areas to serve as an Advisory Council for planning and development. The Coordinator will be assisted in recruitment by school councilors



at 62 elementary and high school locations; by E. O. A. Neighborhood Service Center Personnel; by the Community Council and by staff of Parks and Recreation Department. Leaders representing not only their age group but their respective neighborhoods will be asked to assist the staff in planning the summer program. It is intended that each location (be it school, park or public housing project) will have local preferences as to types of programs. However, it is assumed that some identifiable basic list of prepared activities will emerge and utilized as a base to insure "equal" programs on a city-wide basis.

The program will initially be developed on a pilot basis with constant evaluation by neighborhood leaders. Once assured of our acceptability and desirability of a given activity, it will be offered city-wide for the duration of the summer.

Heavy emphasis will be placed on employing disadvantaged citizens in the operation of the program. Assignments of employment will range from actually operational, such as Recreation Aides to Advisory and Representation Roles in the various communities. It is planned that distinctive shirts will be supplied to teenagers who will serve as cadre on a voluntary basis, approximately 100 teenagers and young adults will be transported to Atlanta Wilderness Camp each week to assist in its development while at camp. The young people will be taught swimming, canoeing, camping, nature interpretation, etc.

- VIII. The project will have an overall Director, Assistant Director, Clerical Staff, Recreation Leaders, Recreation Supervisors, Camp Directors, Enrichment Personnel (Dance, Drama, Music, Arts and Craft). The number of poor youth employed will be 336. Volunteers will exceed 100.
- IX. The program will cover all areas within the defined boundaries of E. O. A.'s target zones. Some 140 locations will be staffed, using 62 schools and 78 parks and playlot locations. The hours of operation will be 9 A.M. - 9 P.M., Monday through Saturday. There will be a Central Headquarters located at Central Junior High School, 232 Pryor Street, S. E. The central office will coordinate all Park and Recreation Department and Atlanta Public School Department's summer activities related to recreation, employment and cultural enrichment for the disadvantaged. The Program Director will be in overall charge of the project and will answer to a committee made up of School and Parks personnel as well as advisory committee of citizens. All supplies, equipment, travel and transportation, payroll, etc., will be handled at the Central Office. The City of Atlanta Purchasing Department will handle purchase transactions when requisitioned by the Central Office. The Central Office will maintain account records in order to have available current data. The Data Processing Division of Atlanta Public Schools will be utilized if needed to analyze problems, expenditures, participation, etc. It is imperative that the Central Office be staffed by May 1, 1968 in order to establish procedures, communications with the neighborhood's recruitment and supply channels. This Parks/Schools joint venture will carefully supplement and mesh with (1) regular City recreation problems, (2) Community Schools, (3) work-study and vocational education, (4) Title I Programs, (5) Neighborhood Youth Corps In-School Enrollees, (6) contributing private agencies, (7) Academic Summer School Program (8) Head Start, (9) individual contributions, (10) other public agency contributions. The Atlanta Children and Youth Council will serve as overall



coordinator acting for and with Mayor's Council on Youth Opportunity to see that all other support agencies are carefully coordinated with the City's program. This project will not pre-emp, but rather supplement regular City programs. Without Federal Funds, much, if not all, of the planned activities for disadvantaged areas would be curtailed. Thus, this Community Action Program complements the total City program.

Youth, young adults, adults and senior citizens will assist in planning the program, its operation, and evaluation. Of special emphasis will be age group 5-25 years with the greatest attention directed to the teenager and young adult. The school drop-out, the potential drop-out, those with no immediate source of income, those with no positive contacts with Social Service Agencies, and those with no consistent work history on marketable skills will be located and employed by Central Office as an initial step in structuring and planning the program. Allocation of job slots will be based on geographical distribution and population so that all target areas will contribute. The Neighborhood Service Center, School Counselors and Social Agencies will be invited to assist in locating and screening applicants. A police record will not necessarily preclude employment, but the Director's judgement will prevail in cases involving morals, and in particular, sexual offenses. There will be no formal Civil Service Examination; selection will be based on (1) need for employment as outlined above, (2) neighborhood identification, (3) leadership ability, and (4) skills that can contribute to the program. The Program Director will name final selection and assignment. Arrangements will be made for medical physicals to be given each applicant. Medical problems will be reported to Fulton County Medical Department for follow-up. Medical problems will not necessarily bar employment, but rather serve as a guide in assignments.

Five recreation districts will be established and supervised by regular Park/School personnel. Youth will be used as Aides in each district office (as well as Control Office), each school and each park area.

Activities to be offered:

Creative Rhythms	Wood Working
Outdoor Games	Baton Lessons
Quiet Games	Cheerleading
Folk Dancing	Swimming
Softball	Track and Field
Volleyball	Puppetry
Camp Crafts	Tumbling
Sewing	Typing
Ceramics	Field Trips
Photography	Teen Charm
Music Appreciation	Jewelry Making
Team Sports	Modern and Tap Dancing
Weight Training	Judo
Day and Overnight Camping	



Obviously, not all of the above activities can be offered at each location. The Citizens' Advisory groups may delete and/or add to the list. As to frequency, in the case of field trips, these will be scheduled for at least once a week per location. Definite schedules and programs will be distributed thru schools (before they recess for summer) Neighborhood Service Centers, and news media. Already, one television station has agreed to publicize the program on a continuing daily basis.

X. : Atlanta Youth Council. Coordination of private and public agencies in youth opportunity program.

Ga. Arts Commission. Contribution of technical assistance in arts and drama. Production of neighborhood movies and plays.

Atlanta Braves and Atlanta Chiefs. Sports clinics, donated tickets to stadium events.

Atlanta School System. Full partnership with Parks Department in summer program. Program will use some 62 schools.

Army Corp's of Engineers. Full utilization of Lake Allatoona property, namely, Atlanta Wilderness Camps and Atlanta Recreation Camps.

Atlanta University Center. Supply some 50 students majoring in Phs. Ed. and Recreation to serve internship in summer.

Childrens' Academy Theatre. Plays in target areas.

Public Library. Reading clinics.

Band of Atlanta. At least two concerts in disadvantaged areas.

Theater Atlanta. Series of free productions.

Buckhead Men's Garden Club. Mr. George Meyer. Children garden plots, etc. "Magic of Growing".

Private Theater Group - Mr. Eugene Moore. Plays in Piedmont Park.

Individual. Douglasville, Ga. Large estate - apple orchard. "Day at the Farm".

Junior League. Individual participation.

Possible Donor - Wegner Showmobile.

XI. All facilities of the Department of Parks and The Atlanta School System which are needed to have a successful program will be used. The location of schools is as follows:

TENTATIVE LIST OF SCHOOLS WITH A COMPLETE SUMMER PROGRAM

AREA I

Elementary

English Avenue, 1., 2., 3.  
Craddock, 1.  
Bethune, 1., 2., 3.  
Ware, 1., 2., 3.  
Couch, 1., 3.  
Fowler, 1.  
Haygood, 1.  
Hardnett, 1., 2.  
Harris, 3.  
M. A. Jones, 1., 2., 3.  
Ragsdale  
Herndon, 1.  
E. R. Carter

High School

Brown, 1., 2.  
Washington, 1.  
O'Keefe  
Central (Office)

AREA II

Harper, 1.  
Parks, Jr. High, 1.  
Gilbert, 3.  
Benteen  
Blair Village, 2., 3.

Price, 1., 2.  
Fulton

AREA III

Scott, 1., 3.  
Bolton  
Mt. Vernon  
Finch, 1.  
Hill, 1., 2., 3.  
Forrest, 1.  
Butler, 1.  
John Hope, 1.  
Inman Park, 1.

Archer, 1.  
Grady, 2.

AREA IV

Mayson, 1.  
Towns  
Fain  
Williams, 1., 2., 3.  
Carey, 1.  
West Haven  
White  
Clement, 1.

West Fulton, 1.  
Turner, 1., 2.  
Harper



AREA V

Reynolds, 1.  
Lin  
Pryor, 1.  
Cooper, 1.  
Capitol Avenue, 1., 2., 3.  
Slaton, 1., 3.  
Cook, 1., 3.  
E. P. Johnson, 1.  
Daniel Stanton, 1.  
Hubert, 1.  
Coan, 1.  
Wesley, 1., 2., 3.  
Toomer

Bass  
Roosevelt, 1., 2.  
Murphy, 1.

ELIMINATED DUE TO CONSTRUCTION IMPROVEMENTS

Chattahoochee  
Highland  
Bryant

Howard - Hope

CODE

1. Title I
2. Academic Program
3. Head Start

PARKS

1. Chattahoochee (undeveloped)
2. Gun Club
3. English Parks - supplement
4. Adamsville (use Fain playground) - supplement
5. Center Hill
6. Grove - supplement
7. Anderson Park - supplement
8. Mozley - supplement
9. Maddox Park
10. Washington Park
11. University Park
12. Couch Park
13. Home Park - supplement
14. Techwood (Housing Project)
15. Piedmont Park
16. Bedford-Pine (Hill School)
17. Butler Park
18. Bass - supplement
19. Savannah Street
20. Oakland City Park
21. Adair Park - supplement
22. Pittman - supplement

PARKS (Cont'd)

23. Joyland - extended
24. Carver - extended
25. Rawson-Washington - supplement
26. Thomasville - supplement
27. Walker Park
28. Wesley Park
29. Branham Park - supplement
30. 71 Little Street
31. 253 Dodd Avenue
32. 666 Parkway Drive
33. Haynes Street
34. Vine City
35. Knight Park
36. Harper Park

(4 Senior High Rise)

BLOCK PARKS

1. Auburn Avenue - Boulevard, N. E.
2. Forrest & Fort Avenue, N. E.
3. Angier-Parkway, N. E.
4. Merritts & Bedford St., N. E.
5. Blvd. Pl. & Glen Iris Dr., N. E.
6. Sampson - East Avenue, N. E.
7. Wylie & Tye St., S. E.
8. Vernon Street, N. E.
9. Hanover & Renfroe St., S. E.
10. Conley St., S. E.
11. Atlanta Stadium
12. Windsor St., S. W.
13. Ira St., S. W.
14. Eugenia-Rawson St., S. W.
15. McDaniel St. & Georgia Avenue
16. Ashby Circle
17. Harris Homes
18. Rhodes St. - Sunset Blvd.
19. 373 Thurmond St., S. W.
20. Vanier & Capital
21. Hubbard & University
22. Park Avenue & Lansing
23. Haygood & Crew
24. Ladd St., S. W.
25. Wilson Dr., N. W.
26. Verbena St., N. W.
27. Habshal & Perry Blvd., N. W.
28. Perry Blvd. & Lively, N. W.
29. Arlington Circle, N. W.
30. Daniel Street, N. E.



- XII. Constant monitoring and evaluation by Citizens' Advisory Committee as well as staff of School Board and Parks Department.
- XIII. This project compliments and extends normal agency program and fills gaps and deficiencies existing in disadvantaged areas. In addition to service to the poor, the program will clearly illustrate to the city and its citizens what can be done with sufficient financing. It can not be stated at this time what part of this program will be continued once federal funding is completed. However, on two previous occasions, the City has continued parts of O.E.O. financed funding.

CITY OF ATLANTA  
 RECREATION, EMPLOYMENT, AND ENRICHMENT PROGRAM  
 FOR SUMMER, 1968

BUDGET RECAP

	<u>FEDERAL SHARE</u>	<u>NON-FEDERAL SHARE</u>
I. PERSONNEL	\$ 873,367	\$ 101,600
II. CONSULTANTS & CONTRACT SERVICES	3,000	None
III. TRAVEL	90,410	1,735
IV. SPACE COSTS & RENTALS	2,025	261,180
V. CONSUMABLE SUPPLIES	282,297	9,000
VI. RENTAL/LEASE/PURCHASE OF EQUIPMENT	80,550	62,880
VII. OTHER COSTS	<u>7,130</u>	<u>51,295</u>
	<u>\$1,338,779</u>	<u>\$ 487,690</u>

FEDERAL SHARE: \$ 1,338,779

NON-FEDERAL SHARE: \$ 487,690

TOTAL COST OF PROJECT: \$ 1,826,469



CITY OF ATLANTA

RECREATION, EMPLOYMENT, AND ENRICHMENT PROGRAM

SUMMER, 1968

BUDGET - FEDERAL SHARE

FEDERAL SHARE

I. PERSONNEL

ADMINISTRATIVE STAFF:

DIRECTOR - 4 MONTHS @ \$1,000.00/MO.	\$	4,000.00
ASSISTANT DIRECTOR - 4 MONTHS @ \$754.00/MO.		3,016.00
BUSINESS MANAGER - 4 MONTHS @ \$612.00/MO		2,448.00
ACCOUNTING ASSISTANT - 4 MONTHS @ \$497.00/MO.		1,988.00
PAYROLL CLERK - 3 MONTHS @ \$420.00/MO.		1,260.00
PRINCIPAL STENOGRAPHER - 4 MONTHS @ \$457.00/MO.		1,828.00
GENERAL CLERK - 4 MONTHS @ \$326.00/MO.		1,304.00
YOUTH ASSISTANTS (3) - 4 MONTHS @ \$1.40/HOUR EACH		2,688.00

REGIONAL OFFICES:

AREA RECREATION SUPERVISORS (5) - 15 DAYS @ \$32.00/DAY EACH		2,400.00
AREA SCHOOL SUPERVISORS (5) - 80 DAYS @ \$32.00/DAY EACH		12,800.00
ASSISTANT RECREATION SUPERVISORS (5) - 3 MONTHS @ \$438.00/MO. EACH		6,570.00
TYPIST CLERKS (5) - 3 MONTHS @ \$326.00/MO. EACH		4,890.00
YOUTH ASSISTANTS (10) - 3 MONTHS @ \$1.40/HR. EACH		6,720.00

PARKS/SCHOOLS/BLOCK PARKS:

COMMUNITY RECREATION DIRECTORS (13) - 80 DAYS EACH @ \$20.25/DAY		21,060.00
COMMUNITY RECREATION LEADERS (57) - 80 DAYS EACH @ \$16.40/DAY		74,784.00
ENRICHMENT SPECIALISTS (36) - 560 HOURS EACH @ \$4.00/HR.		80,640.00

PERSONNEL - Continued

YOUTH ASSISTANTS (336) - 12 WEEKS EACH @ \$56.00/WEEK	225,792.00
BLOCK PARK LEADERS (60) - 80 DAYS EACH @ \$16.40/DAY	78,720.00
SENIOR CITIZEN LEADERS (8) - 80 DAYS EACH @ \$16.40/DAY	10,496.00
SPECIALISTS (8) - 40 DAYS EACH @ \$20.00/DAY	6,400.00
ASSISTANT POOL SUPERVISOR - 13 WEEKS @ \$100.00/WEEK	1,300.00
WATER SAFETY INSTRUCTORS (22) - 280 HOURS EACH @ \$2.25/HOUR	13,860.00
WATER SAFETY ASSISTANTS (11) - 280 HOURS EACH @ \$1.75/HOUR	5,390.00
WATER SAFETY AIDES (11) - 280 HOURS EACH @ \$1.40/HOUR	4,312.00
AREA RECREATION DIRECTORS (12) - 60 DAYS EACH @ \$22.95/DAY	16,524.00
COMMUNITY RECREATION DIRECTORS (62) DAYS EACH @ \$20.25/DAY	75,330.00
COMMUNITY RECREATION LEADERS (56) - 60 DAYS EACH @ \$16.40/DAY	55,104.00
INSTRUCTORS (124) - 15 HOURS PER WEEK EACH @ \$4.00/HOUR FOR 10 WEEKS	74,400.00
WILDERNESS CAMP:	
PROJECT DIRECTOR - 48 DAYS @ \$26.00/DAY	1,248.00
ASSISTANT PROJECT DIRECTOR - 48 DAYS @ \$24.95/DAY	1,197.00
PROGRAM DIRECTOR - 48 @ \$24.95/DAY	1,197.00
COUNSELORS (6) - 48 DAYS EACH @ \$16.40/DAY	4,723.00
COOK - 48 DAYS @ \$20.00/DAY	960.00
ASSISTANT COOK - 48 DAYS @ \$12.50/DAY	600.00
ATLANTA RECREATION CAMP:	
CAMP DIRECTOR - 80 DAYS @ \$26.00/DAY	2,080.00
ASSISTANT CAMP DIRECTOR - 80 DAYS @ \$20.25/DAY	1,620.00
PROGRAM DIRECTOR - 80 DAYS @ \$16.40/DAY	1,312.00



PERSONNEL - Continued

COUNSELORS (6) - 80 DAYS @ \$15.00/DAY EACH	7,200.00
REGISTERED NURSE - 80 DAYS @ \$26.00/DAY	2,080.00
DIETITIAN - 80 DAYS @ \$20.00/DAY	1,600.00
COOK - 80 DAYS @ \$20.00/DAY	1,600.00
ASSISTANT COOK - 80 DAYS @ \$12.50/DAY	1,000.00
INSTANT RECREATION TASK FORCE:	
PROJECT DIRECTOR - 80 DAYS @ \$20.25/DAY	1,620.00
RECREATION LEADERS (20) - 80 DAYS EACH @ \$16.40/DAY	26,240.00
ROVING MAINTENANCE CREWS:	
GROUNDS FOREMEN (5) - 26 DAYS EACH @ \$29.45/DAY	3,828.00
LABOR FOREMEN (10) - 26 DAYS EACH @ \$21.10/DAY	5,486.00
EQUIPMENT OPERATORS (10) - 26 DAYS EA. @ \$16.40/DAY	4,264.00
LABORERS (20) - 26 DAYS EACH @ \$14.40/DAY	<u>7,488.00</u>
TOTAL PERSONNEL	\$ 873,367.00

FEDERAL SHARE

II. CONSULTANTS AND CONTRACT SERVICES

CONSULTANTS FEES FOR FINAL EVALUATION	<u>\$ 3,000.00</u>
TOTAL	\$ 3,000.00

III. TRAVEL

RENTAL OF BUSES FOR FIELD TRIPS INSIDE CITY 1250 TRIPS @ \$41.00 EACH	\$ 51,250.00
RENTAL OF BUSES FOR FIELD TRIPS OUT OF CITY 200 TRIPS @ \$45.00 EACH	9,000.00
ALL DAY RENTAL OF BUSES - 420 BUSES @ \$68.00 PER DAY EACH	28,560.00
CAR ALLOWANCES:	
DIRECTOR - 4 MONTHS @ \$80.00/MO.	320.00

TRAVEL - Continued

ASSISTANT DIRECTOR - 4 MONTHS @ \$80.00/MO.	320.00
PAYROLL CLERK - 3 MONTHS @ \$50.00/MO.	150.00
RECREATION DISTRICT SUPERVISORS (5) - 3 MONTHS @ \$50.00/MO.	150.00
SCHOOL DISTRICT SUPERVISORS (5) - 3 MONTHS @ \$50.00/MO.	150.00
COMMUNITY RECREATION DIRECTORS (5) - 3 MONTHS @ \$50.00/MO.	150.00
ASSISTANT POOL SUPERVISOR - 3 MONTHS @ \$20.00/MO.	60.00
PROJECT DIRECTORS (2) - 2 MONTHS @ \$50.00/MO.	100.00
ASSISTANT PROJECT DIRECTORS (2) - 2 MONTHS @ \$50.00/MO.	100.00
PROGRAM DIRECTORS (2) - 2 MONTHS @ \$50.00/MO.	<u>100.00</u>
TOTAL	\$ 90,410.00

IV. SPACE COSTS AND RENTALS

INDOOR FACILITIES FOR TEMPORARY RECREATION CENTERS - 3 HOUSES @ \$120.00/MO. EACH FOR 3 MONTHS	\$ 1,080.00
BLOCK PARKS - 45 RENTALS @ \$7.00/MO. EACH FOR 3 MONTHS	<u>945.00</u>
TOTAL	\$ 2,025.00

FEDERAL SHARE

V. CONSUMABLE SUPPLIES

CENTRAL OFFICE:

OFFICE SUPPLIES - \$250.00/MO. FOR 4 MONTHS	\$ 1,000.00
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CONSUMABLE SUPPLIES - Continued

REGIONAL OFFICES:

OFFICE SUPPLIES - 5 LOCATIONS @ \$35.00/MO.  
EACH FOR 3 MONTHS 525.00

PARKS/SCHOOLS/BLOCK PARKS:

RECREATION SUPPLIES - BALLS, GAMES, ARTS  
& CRAFTS SUPPLIES, ATHLETIC SUPPLIES  
FOR 140 LOCATIONS @ \$500.00/LOCATIONS 70,000.00

FOOD FOR LUNCHESES - 100 CHILDREN PER DAY  
@ \$.20/CHILD AT 140 LOCATIONS FOR 60 DAYS 168,000.00

WILDERNESS CAMP:

ATHLETIC SUPPLIES, SHELLS, ARROWS, ARTS &  
CRAFTS SUPPLIES, GAMES, BLANKETS, SHEETS,  
FIRST AID SUPPLIES, CAMPING SUPPLIES 2,000.00

FOOD FOR 48 DAYS FOR 111 TEENAGERS AND  
STAFF @ \$4.00/DAY EACH 21,312.00

ATLANTA RECREATION CAMP:

ATHLETIC SUPPLIES, ARTS & CRAFTS SUPPLIES,  
GAMES, BLANKETS, SHEETS, FIRST AID SUPPLIES 2,500.00

FOOD FOR 80 DAYS FOR 53 CHILDREN AND  
STAFF @ \$4.00/DAY EACH 16,960.00

TOTAL \$ 282,297.00

VI. RENTAL/LEASE/PURCHASE OF EQUIPMENT

PARKS/SCHOOLS/BLOCK PARKS:

18 POOL TABLES @ \$350.00 EACH \$ 6,300.00

PARALLEL BARS & RELATED PHYSICAL  
FITNESS EQUIPMENT - 120 ITEMS @ 100.00  
EACH 12,000.00

WEIGHT LIFTING EQUIPMENT & BENCH -  
10 SETS @ \$50.00 EACH 500.00

MATS FOR 10 AREAS @ \$200.00/AREA 2,000.00

25 BASKETBALL GOALS & BACKBOARDS @ \$50.00  
EACH 1,250.00

5 SETS OF SOCCER GOALS @ \$150.00/SET 750.00

RENTAL/LEASE/PURCHASE OF EQUIPMENT - Continued

BASEBALL GLOVES FOR 100 TEAMS @ \$100.00/TEAM	10,000.00
100 TENNIS RACKETS @ \$15.00 EACH	1,500.00
VOLLEY BALL STANDARDS - 100 PAIRS @ \$25.00/PAIR	2,500.00
300 ARCHERY BOWS @ \$12.00 EACH	3,600.00
100 ARCHERY TARGETS @ \$20.00 EACH	2,000.00
PORTABLE TOILET RENTALS FOR 50 LOCATIONS @ \$45.00/MONTH EACH FOR 3 MONTHS	6,750.00
MISCELLANEOUS EQUIPMENT RENTALS & PURCHASES - FILM RENTALS, RECORD PLAYERS, ETC. FOR 140 LOCATIONS @ \$100.00/LOCATION	14,000.00
WILDERNESS CAMP:	
STOVE, ELECTRIC GENERATOR, COOKING SHELTER, STORAGE SHED, COTS, TOILETS, TOOLS, ETC. ESTIMATED BY CITY	10,000.00
ELECTRIC PUMP AND WATER TANK	2,000.00
RENTAL OF PICKUP TRUCKS - 2 TRUCKS @ \$150.00/MO. FOR 3 MONTHS	900.00
ATLANTA RECREATION CAMP:	
BOATS, PADDLES, BUOYS, CHAIRS, DISHES, UTENSILS AND MISCELLANEOUS ITEMS ESTIMATED BY CITY	2,500.00
ELECTRIC PUMP & WATER TANK	<u>2,000.00</u>
TOTAL	\$ 80,550.00

VII. OTHER COSTS

PHYSICAL EXAMS FOR APPROXIMATELY 350 YOUTH EMPLOYED @ \$10.00/EMPLOYEE	\$ 3,500.00
ADVERTISING EXPENSE	2,000.00
ADMISSION TICKETS FOR SPECIAL EVENTS 7 ADDITIONAL TELEPHONES @ \$30.00/MO. FOR 3 MONTHS	1,000.00 <u>630.00</u>
TOTAL	\$ 7,130.00

TOTAL FEDERAL SHARE \$ 1,338,779.00



SUMMER RECREATION PROGRAM

JUNE 1, 1968 - SEPT. 1, 1968

TOTAL BUDGET - NON-FEDERAL SHARE

I. PERSONNEL

GENERAL MANAGER OF PARKS & RECREATION - ONE MONTH @ \$17,628.00 ANNUAL	\$	1,469.00
ASSISTANT GENERAL MANAGER OF PARKS - TWO WEEKS @ \$12,116.00 ANNUAL		466.00
DIRECTOR OF RECREATION - ONE MONTH @ \$12,116.00 ANNUAL		1,009.00
ADMINISTRATIVE ASSISTANT - ONE MONTH @ \$9,841.00 ANNUAL		820.00
ASSISTANT DIRECTOR OF RECREATION - ONE MONTH @ \$9,048.00 ANNUAL		754.00
RECREATION SUPERVISORS (8) - TWO WEEKS EACH @ \$7,345.00 ANNUAL		2,260.00
OFFICE MANAGER - TWO WEEKS @ \$9,048.00 ANNUAL		348.00
ACCOUNTING ASSISTANT - TWO WEEKS @ \$5,967.00 ANNUAL		229.50
PRINCIPAL STENOGRAPHER - TWO WEEKS @ \$5,486.00 ANNUAL		211.00
SENIOR TYPIST CLERK - ONE WEEK @ \$4,641.00		89.25
STENO CLERK - ONE WEEK @ \$4,264.00 ANNUAL		82.00
TYPIST CLERK - ONE WEEK @ \$3,913.00 ANNUAL		75.25
PARKS ENGINEER - TWO WEEKS @ \$11,154.00 ANNUAL		429.00
DRAFTSMAN - TWO WEEKS @ \$5,720.00 ANNUAL		220.00
PARKS MAINTENANCE SUPERINTENDENT - ONE MONTH @ \$10,257.00 ANNUAL		854.00
ENGINEERING ASSISTANT - ONE MONTH @ \$8,671.00 ANNUAL		722.00
ENGINEERING AIDE II (2) - ONE MONTH EACH @ \$4,836.00 ANNUAL		806.00
GROUNDS FOREMAN II - ONE WEEK @ \$7,657.00 ANNUAL		147.25
LABOR FOREMAN - TWO MONTHS @ \$5,486.00 ANNUAL		914.00

PERSONNEL - Continued

LABORERS - 1,800 HOURS @ \$1.80/HOUR	3,240.00
CARPENTERS - 40 HOURS @ \$3.25/HOUR	130.00
GENERAL MAINTENANCE MECHANIC II - TWO WEEKS @ \$7,345.00 ANNUAL	282.50
EQUIPMENT OPERATOR I - 8 HOURS @ \$2.05/HOUR	16.40
FORESTRY FOREMAN - 8 HOURS @ \$3.25/HOUR	26.00
TREE TRIMMER II - 24 HOURS @ \$2.13/HOUR	51.12
TREE TRIMMER I - 24 HOURS @ \$1.88/HOUR	45.12
ELECTRICIAN FOREMAN - 16 HOURS @ \$3.68/HOUR	58.88
ELECTRICIANS - 32 HOURS @ \$3.11/HOUR	99.52
ASSOCIATE CITY ATTORNEY - ONE WEEK @ \$11,154.00 ANNUAL	214.50
SENIOR BUDGET ANALYST - TWO WEEKS @ \$9,841.00 ANNUAL	378.50
COMPTROLLER - ONE DAY @ \$76.85/DAY	76.85
CITY CLERK - ONE DAY @ \$57.40/DAY	57.40
DIRECTOR OF GOVERNMENTAL LIAISON - ONE WEEK @ \$17,628.00 ANNUAL	339.00
DIRECTOR OF PERSONNEL - TWO WEEKS @ \$18,382.00 ANNUAL	707.00
DEPUTY DIRECTOR OF PERSONNEL - ONE MONTH @ \$12,116.00 ANNUAL	1,009.00
PERSONNEL TECHNICIANS (3) - ONE MONTH EACH @ \$7,345.00 ANNUAL	1,836.00
RIGHT-OF-WAY AGENT - TWO WEEKS @ \$7,046.00 ANNUAL	271.00
SUPERINTENDENT OF SCHOOLS - ONE WEEK @ \$32,000.00 ANNUAL	615.00
ASSISTANT SUPERINTENDENT FOR INSTRUCTION TWO WEEKS @ \$20,000.00 ANNUAL	769.00
ASSISTANT SUPERINTENDENT FOR SCHOOL PLANT & PLANNING - TWO DAYS @ \$75.00/DAY	150.00
DIRECTOR OF COMMUNITY SCHOOLS - TWO MONTHS @ \$15,360.00 ANNUAL	2,560.00
COORDINATORS (4) - ONE WEEK EACH @ \$10,000.00 ANNUAL	769.20



PERSONNEL - Continued

AREA SUPERINTENDENTS (5) - ONE WEEK EACH @ \$18,000.00 ANNUAL	1,730.75
SCHOOL COMPTROLLER - ONE DAY @ \$76.85/DAY	76.85
ACCOUNTANT - ONE WEEK @ \$7,982.00 ANNUAL	153.50
SCHOOL ATTORNEY - ONE DAY @ \$76.00/DAY	75.00
PRINCIPALS (62) - THREE WEEKS EACH @ \$12,000.00 ANNUAL	42,921.36
CUSTODIANS (62) - ONE MONTH EACH @ \$3,900.00 ANNUAL	<u>20,150.00</u>
SUB TOTAL	\$ 90,714.70

EMPLOYEE BENEFITS AT 12% OF GROSS SALARIES OF ABOVE INDIVIDUALS (12% x \$90,714.70). IT IS THE CITY'S EXPERIENCE THAT THE COST OF EMPLOYEE BENEFITS AVERAGE 12% OF THE COST OF DIRECT SALARIES. THE CITY MATCHES EMPLOYEES' CONTRIBUTIONS TO THE PENSION FUND, WHICH IS 6% OF THEIR GROSS SALARIES. THE CITY ALSO PARTICIPATES IN THE COST OF HEALTH AND LIFE INSURANCE. THE EXACT AMOUNT DEPENDING UPON THE PARTICULAR POLICY AND THE NUMBER OF DEPENDENTS.

10,885.76

TOTAL \$ 101,600.46

II. CONSULTANTS AND CONTRACT SERVICES

NONE

III. TRAVEL

USE OF ONE CITY OWNED BUS AND TWO STATION WAGONS FOR SUMMER	\$ 1,300.00
5 AREA SUPERINTENDENTS @ \$15.00/MO. FOR 3 MONTHS	225.00
4 COORDINATORS @ \$15.00/MO. FOR 3 MONTHS	180.00
1 SUPERINTENDENT @ \$10.00/MO. FOR 3 MONTHS	<u>30.00</u>
TOTAL	\$ 1,735.00

IV. SPACE COSTS AND RENTALS

WILDERNESS CAMP, 473 ACRE TRACT ON LAKE ALLATOONA \$ 3,000.00

SPACE COSTS AND RENTALS - Continued

ATLANTA RECREATION CAMP, LAKE ALLATOONA 47 DAYS @ \$100.00/DAY	\$	4,700.00
SWIMMING POOLS - 5 POOLS FOR 5 DAYS @ \$200.00/DAY PER POOL		5,000.00
ZOO CLASSROOM - 3 MONTHS @ \$100.00/MO.		300.00
SAVANNAH STREET MISSION - 3 MONTHS @ \$100.00/MO.		300.00
71 LITTLE STREET - 3 MONTHS @ \$100.00/MO.		300.00
40 PLAYLOTS - 3 MONTHS @ \$60.00/MO.		7,200.00
RENTAL VALUE OF TWELVE COMMUNITY CENTERS - OPEN AN ADDITIONAL 234 HOURS FOR SUMMER @ \$10.00 PER HOUR - \$2,340 EACH X 12 CENTERS		28,080.00
12 HIGH SCHOOL GROUNDS @ \$200.00 EACH FOR SUMMER		2,400.00
50 ELEMENTARY SCHOOL GROUNDS @ \$100.00 EACH FOR SUMMER		5,000.00
396 CLASSROOMS - 60 DAYS @ \$5.00 PER DAY EACH		118,800.00
12 SCHOOL GYMS - 60 DAYS @ \$20.00 PER DAY EACH		14,400.00
12 AUDITORIUMS - 30 DAYS @ \$15.00 PER DAY EACH		5,400.00
25 AUDITORIUMS - 30 DAYS @ \$10.00 PER DAY EACH		7,500.00
2 STADIUMS - 10 TIMES EACH @ \$500.00 PER OCCASION		10,000.00
62 CAFETERIAS - 50 DAYS @ \$15.00 PER DAY EACH		46,500.00
CENTRAL OFFICE - 4 MONTHS @ \$200.00 PER MO.		800.00
5 AREA OFFICES - 3 MONTHS @ \$100.00 PER MO.		<u>1,500.00</u>
TOTAL	\$	261,180.00

V. CONSUMABLE SUPPLIES

SWIMMING POOL SUPPLIES - CHLORINE, SODA ASH, KICKBOARDS, WASHBASINS, CLIP BOARDS, ETC.	\$	1,000.00
RECREATION SUPPLIES - ARTS, & CRAFTS, GAMES, ETC. TO BE PROVIDED BY CITY FOR ADDITIONAL HOURS AT 12 RECREATION CENTERS @ \$100.00 PER CENTER FOR SUMMER		1,200.00



CONSUMABLE SUPPLIES - Continued

SAND, LUMBER, PAINT, CONCRETE BLOCKS, AND  
OTHER MATERIALS INCLUDING COST OF HANDLING  
PURCHASE ORDERS - ESTIMATE BASED ON PAST  
EXPERIENCE OF CITY 6,800.00

TOTAL \$ 9,000.00

VI. RENTAL/LEASE/PURCHASE OF EQUIPMENT

ONE PORTABLE SWIMMING POOL TO BE PURCHASED  
AND INSTALLED BY CITY \$ 7,125.00

RENTAL VALUE OF 4 EXISTING PORTABLE  
SWIMMING POOLS @ \$500.00 EACH FOR SUMMER 2,000.00

RECREATION EQUIPMENT PROVIDED BY CITY FOR  
ADDITIONAL HOURS AT 12 RECREATION CENTERS  
@ \$200.00 PER CENTER FOR SUMMER 2,400.00

EXISTING EQUIPMENT AT ATLANTA RECREATION CAMP -  
RENTAL VALUE OF \$200.00/WEEK FOR 8 WEEKS 1,600.00

TRUCKS - 2,000 HOURS @ \$11.00/HOUR 22,000.00

LOADERS - 500 HOURS @ \$17.50/HOUR 8,750.00

GRADERS - 500 HOURS @ \$15.00/HOUR 7,500.00

STATION WAGON (ENGINEER) - 400 HOURS @ \$9.00/HOUR 3,600.00

50 FIRE HYDRANT WRENCHES - 90 DAYS @ \$1.00/DAY EA. 4,500.00

14 TYPEWRITERS @ \$20.00/MO. EACH FOR 3 MONTHS 840.00

6 CALCULATORS @ \$20.00/MO. EACH FOR 3 MONTHS 360.00

6 MIMEOGRAPH MACHINES @ \$30.00/MO. EACH FOR  
3 MONTHS 540.00

6 DITTO MACHINES @ \$30.00/MO. EACH FOR 3 MONTHS 540.00

25 DESKS & CHAIRS @ \$15.00/MO. EACH FOR 3 MONTHS 1,125.00

TOTAL \$ 62,880.00

VII. OTHER COSTS

FREE ADMISSIONS TO CYCLORAMA - 3000 CHILDREN @ \$.50 AND 500 ADULTS @ \$1.00 EACH	\$	2,000.00
FREE ADMISSION TO ATLANTA BRAVES GAMES AND ATLANTA CHIEFS GAMES - 30,000 TICKETS @ \$.50 EACH		15,000.00
JET RIDE ON SOUTHERN AIRWAYS PLANE - 1,000 CHILDREN @ \$10.00 EACH		10,000.00
LECTURES BY CURATOR OF REPTILES, ZOO FOREMAN, ETC.		1,000.00
UTILITIES (ELECTRICITY, GAS, WATER & TELEPHONES) 62 SCHOOLS @ \$100.00/MONTH EACH FOR 3 MONTHS		18,600.00
UTILITIES - ATLANTA RECREATION CAMP @ \$100.00/MO. FOR 2 MONTHS		200.00
UTILITIES - LIGHTS FOR 7 PLAYLOTS, WATER FOR 25 PLAYLOTS AND 50 FIRE HYDRANT SPRINKLERS, UTILITIES FOR 4 HOUSES		2,000.00
UTILITIES FOR ADDITIONAL HOURS IN 12 RECREATION CENTERS - 3 MONTHS @ \$20.00/MO. X 12 CENTERS		720.00
WATER AND OTHER UTILITIES FOR 5 PORTABLE SWIMMING POOLS - 3 MONTHS @ \$50.00/MO. EACH		750.00
WATER AND OTHER UTILITIES FOR 5 MAJOR SWIMMING POOLS FOR EXTENDED SWIMMING PROGRAM - 5 DAYS @ \$5.00 PER DAY X 5 POOLS		125.00
UTILITIES AND TELEPHONES FOR CENTRAL OFFICE AND 5 AREA OFFICES - 6 LOCATIONS @ \$50.00/MO. EACH FOR 3 MONTHS		900.00
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TOTAL	\$	51,295.00
TOTAL NON-FEDERAL SHARE	\$	487,690.46



SUMMER YOUTH OPPORTUNITY PROGRAM

VINE CITY FOUNDATION

Project Recreation Plug-In

This is a pilot employment program designed to utilize 11 indigenous teenage youth ages 16-20 to serve as community recreation organizers. The youth Recreation Organizers will recruit, organize, plan, and supervise 10 other teenagers each to provide planned summer recreation on a 24 hour basis. The project will last for 11 weeks.

Budget Request

\$13,718

(~~\$~~ 11,943)

WAOK RADIO STATION, EOA, COMMUNITY SCHOOLS

Junior D. J. Program

An employment, cultural, and communications program utilizing 10 Junior D. J.'s from high density to be trained in use of P.A. equipment to provide record hops for about 10,000 high school and young adults ages 16-25 during the evening hours (7:30-10:00 P.M.). These hops will be given in all of the 14 Neighborhood Service Center areas. The project will last 4 months.

Budget Request

~~\$~~ 11,350

(\$4,350)

WAOK WILL MAKE CASH CONTRIBUTION OF \$3000 toward SALARIES.

CENTRAL CITY, EOA

Operation Youth

This is an employment, recreation, cultural, and educational program. Serving 500 males and females ages 5-25 in and out of school in a comprehensive program of recreation and cultural activities including diversified playground programs, field trips, crafts, dramatics, dance, group discussion, etc. The project will last 11 weeks.

Budget Request

\$3,070.12

CABBAGE TOWN RECREATION/WORK YOUTH CENTER

This is a program designed to involve 50-100 males and females in and out of school ages 12-21 in a program of recreation, employment, education, and cultural enrichment activities. The youth in the project will work six hours per day in such activities as field trips, camping, tutorial, etc. The project will last for 12 weeks.

Budget Request

\$15,000

THE CHURCH OF THE MASTER, UNITED PRESBYTERIAN USA

Summer Enrichment Program

This program is a recreation, education and cultural enrichment program serving \_\_\_\_\_ youth ages \_\_\_\_ to \_\_\_\_ in arts and craft, Lectures (sports, social topics, current events), field trips, tutorial programs, dancing, games, sports, and counseling services. The project will last approximately 8 weeks.

Budget Request                      \$10,982

DEKALB YWCA

Job Preparation Program

An employment program designed to serve 25 teenage girls 16-18 years of age and training and counseling in going about getting a job. The program will last for 7 months.

Budget Request                      \$511

FUN BOWL AND EOA, INC.

Recreational (Bowling) Program

This recreation, cultural, and education program will serve 1200 youth ages 7-18 in limited skills in bowling, fair play and sportmanship, team and individual pride. The program will last 12 weeks.

Budget Request                      \$13,800    (\$3000)

ACADEMY THEATRE

Project Circus

A recreational, educational, and cultural program designed to utilize some 50 youth throughout Atlanta, who will be trained in theatre and dramatic techniques. They will work with younger children involved in seeing Circus!

Budget Request                      \$16,737.20

RUTH MITCHELL DANCE COMPANY

Dance Instruction in Modern Jazz Ballet

A recreational, educational, and cultural program designed to utilize \_\_\_\_\_ youth, ages 9-15 in providing classes in Modern Jazz Ballet in preparation for a program to be presented by the Youth. This project will last for 10 weeks.

Budget Request                      \$975



DEKALB YWCA

Lawson Apartments

A recreational and educational program designed to serve 75-100 teenage boys and girls ages 7-12 (residents of the Apartments) in a recreational and education program five days a week, 9:00-5:30 which will include club program, service project, dramatics, trips, for teenage girls and sports, games, arts and crafts, pond play activity for younger boys and girls. The project will last for approximately 2 months.

Budget Request \$3,028

ATLANTA YWCA

The Originals

An experimental pilot project designed to use social group work method, community organization and a historical approach in organizing a teen drama group to present special programs for the community. The project will utilize 50-500 poor youth between the ages of 15-21. The youth activity will include dance, drama, music, etc. The viewing audience will range from 100-1000. Duration of project - 14 weeks.

Budget Request \$21,550

ATLANTA YWCA

Teen Partners

This comprehensive education, employment, counseling, cultural and recreation program is designed to help in the development of attitudes, goals, motivation, knowledge and skill of 24-30 youth within a three mile radius of the Central YMCA. The youth along with the training will be provided a comprehensive recreational program. Duration of project - 8 weeks.

Budget Request \$6,947.11

CENTRAL YWCA

Job Exploration for Teen Teams

This employment, education and recreational program will utilize 40-50 youth in a six week training program to work with various children programs (ages 5-11) including playgrounds, tutoring, story telling etc. A group of 10 teens (ages 15-17) and a young adult leader will work as a team in areas. The project will last for approximately 7 weeks.

Budger Request \$10,467.28

CENTRAL YWCA PROGRAM

"Hi Neighbor"

An intercultural, recreational, education program designed for 60 children ages 6-12 from low cost housing with working parents. Specific activity includes: group games, folk dancing, hikes, nature exporation, cook outs, and day camp. Duration of project - 5 weeks.

Budget Request \$9,551.80

PHYLLIS WHEATLEY YWCA

Project A - Twilight Enrichment Program

This cultural, recreational, educational, group guidance and leadership development project is designed to help youth enrich their social and spiritual lives in the Vine city, Simpson, Beckwith, Fair and Walnut Street areas. The project will attempt to help 45 pre-teens (6-12) and 35 teenagers (13-16). The specific activity will include day camp activity. . Duration of program - approximately 8 weeks.

Budget Request \$6,400

Project B - Teenage Job Preparation Clinic at Perry Homes

This pilot project is desinged for 50-60 females, 13-16 years of age. The activities will include intensive leadership training in preparation for jobs; how to apply; job interviews, and holding a job. They will also be given assistance in finding job placements. Duration of project \_\_\_\_\_

Budget Request \$9,320

WESLEY COMMUNITY CENTERS

Expanded and New Services

This educational, employment, recreational, and cultural program is designed to meet the needs of boys and girls 6-21. Program activities includes a six week training program for 11th and 12th grades, including craft skills, camp skills, so as to be able to work with smaller children in camp situations. Duration - 10 weeks.

Budget Request \$6,851.95



GRADY HOMES COMMUNITY GIRLS CLUB, INC.

Summer Day Camp and Teenage Employment Program

This is a recreational, cultural and educational project designed to utilize 20 girls ages 16-21 to become day camp Junior Counselors for younger girls ages 6-14. The project will serve approximately 558 girls in the Kirkwood Area by providing home-maker training, singing, dancing, crafts, field trips, swimming, and evening recreation programs for older girls.

Budget Request \$14,113

NORTHWEST GEORGIA GIRL SCOUTS COUNCIL

This project is designed to meet some of the employment, recreational, educational and cultural needs of 412 girls scouts ages 7-17 in day camp activities. The project will last about 11 weeks.

Budget Request \$3,569

SOUTHEASTERN YMCA

Kirkwood Area Day Camp

This project is design to provide recreation for approximately 550 boys and girls ages 6-12 with day camp activities. These activities will include crafts, archery, nature study, swimming and movies. The project will last about 12 weeks.

Budget Request \$10,852

NORTH FULTON EOA CENTER

A 12 week program designed to provide recreational activities for some 500-600 youth of both sexes ages 8-18. The project will also hire one youth worker in each local community to work under the local supervisor. Activities for the project will consist of softball, horseshoe, basketball, badminton, baseball, volley ball, and croquet.

Budget Request \$4,602.20

ATLANTA YOUTH DEVELOPMENT CENTER

Summer Cultural Enrichment Program

Program designed to provide employment, education, and recreational activities in the form of day camps for 300-400 youth (ages 7-12) per day. The project will utilize indigenous teenagers age 16 and above to supervise the activity. Duration - approximately 11 weeks.

Budget Request \$35,533.49

PITTSBURG NEIGHBORHOOD EOA CENTER

Pittsburg Community's Work, Education, Recreation Program

This pilot program is designed to utilize youth in a community beautification program as well as provide manpower for existing recreational facilities. The project will employ 20 males aged 15-20 in the Beautification Program, six female team managers age 14-20 and three male league planners will be employed to carry on Little League Activities. The project will also provide homemaker training for girls 9-17. Duration - 12 weeks.

Budget Request

METROPOLITAN ATLANTA BOYS' CLUB, INC.

This comprehensive employment and recreation project will attempt to meet the needs of 10,000 boys in several Boys' Clubs in the city ages 6-18. The project will employ a number of youth ages 16-21 to plan and develop programs for areas served. Summer activities will include group clubs, dancing, cooking, music appreciation, puppetry, photography art, desk help, handicraft, drama, ceramics, and wood work. Duration - approximately 12 weeks.

Budget Request \$103,609.92

EMORY UNIVERSITY - DIVISION OF LIBRARIANSHIP

Story Telling Courses

This educational program is designed to provide efficiency for Story Teller to be used during the summer in various recreation programs. The project will provide 12 courses utilizing 20 enrollees for a 8 week period. Duration - 8 weeks.

Budget Request \$2,979.50



BUTLER STREET YMCA

Summer Resident Camp

The program proposes to employ 5 youth in summer resident camp as cabin counselors, kitchen helpers and as maintenance personnel. The program will provide camp experience for 300 youth between the ages of 7-16. Activity will include music, painting, drama, and a tutorial program. Duration - 3 weeks.

Budget Request \$19,352.72

Education and Employment

A work-study seminar to be conducted at resident camp for 12 high school graduates from poverty backgrounds. The activity of the seminars will consist of information that would be applicable to college entrance, discussion on current social events, etc. Duration of project - 12 weeks.

Budget Request \$12,649.82

Work Incentive Demonstration Program

This project is designed to serve 100 men between the ages of 16-21 in a work incentive program with the hope of employment after completion of the project. Duration - 2 weeks.

Budget Request \$11,018.59

Camp Improvement Project

This employment program is designed to utilize 90 youth between the ages of 16-21. The youth will be involved in 3 weeks of campsite improvement of the Butler Street YMCA's Lake Allatoona Campsite. Activities will include winterization of existing camp structures, land scaping and water front improvement.

Budget Request \$17,780.92

Extended Swimming

To provide swimming activities for some 195 boys and girls between the ages of 7-16. Duration 12 weeks.

Budget Request \$4,129.80

Teenage Social Recreation

This program will attempt to fulfill the recreation needs of 600 youth between the ages of 14-18. Activities consisting of swimming, dancing, arts & crafts, slide presentations, singing, dancing, and talent shows will be carried on for 12 weeks.

Budget Request \$14,254.95

DEKALB YWCA

Kirkwood Swimming Class

This program will provide swimming activities for 50 youth ages 7-12 in school. Duration - approximately 12 weeks.

Budget Request \$607.50

WORKSHOPS INCORPORATED

This project will provide a number of plays for recreational programs throughout the city.

Budget Request

ACADEMY THEATRE

Circus

This program is designed to provide some of the recreational needs of Atlanta youth between the ages 5-11. The Academy will produce five shows (Circus) per week for a six week period. The Theatre can handle 180 kids per performance.

Budget Request \$39,361

ROYAL KNIGHTS FOUNDATION

This program hopes to provide tutorial, and cultural enrichment programs including typing, reading, baseball, fashion shows and etc. for 600-700 youth ages 5-20.

Budget Request \$9,000

SUM-MEC NEIGHBORHOOD EOA CENTER

Mechanicsville Summer Project - Educational

This program will be operated out of the Pryor Street School. Recreation and education needs during the summer months. Large amount of youth to be hired. City Schools doing about the same. The project will run 3 months.

Budget Request



NASH WASHINGTON NEIGHBORHOOD EOA CENTER

Keen Teens

Program to work with hard core youth. Youth working with youth. Clean up crews, recruiting for other projects, etc. Good project - high employment.

Budget Request

YOUNG MEN'S CIVIC LEAGUE, INC.

This unique work-recreation project will utilize 200 youth and young adults, male and female ages 16-21 in a program to upgrade their community. Activities will include cleaning streets, alleys, empty lots, and rodent control.

Budget Request

SUM-MEC NEIGHBORHOOD EOA CENTER

A comprehensive employment, recreation, education, and cultural project to serve 20,000 youth male and female of all ages in the Sum-Mec Area. Activities will include tutorial, typing, filmstrips, drama, counseling, field trips, etc.

Budget Request

NORTHWEST YOUNG MEN CIVIC ASSOCIATION

Operation Tighten Up

This program is designed to serve some 7,000 teenage and young adults ages 13-25 in a multi-purpose youth program. The program will employ a number of indigenous youth and young adults. Activities will include lectures, tours, youth forums, development of youth business, general sports (in door and out of doors, and creative games.

Budget Request

NORTHWEST PERRY EOA CENTER

"Sock It To Me"

An employment project designed to serve 1,000 male and female ages 13-25 in an intensive program of training and counseling. Lead teenagers and professionals will work with teenagers who have no work history as "peer Group Counselors. Duration of project - approximately 12 weeks.

Budget Request

WEST CENTRAL EOA NEIGHBORHOOD CENTER

Summer Activities Program

A recreational, educational, cultural enrichment program will serve approximately 5,400 persons of all ages. Employing youth in diversified jobs. Activities for this program will include indoor and out of door recreation, arts and crafts, headstart, trips to interesting places, neighborhood clean ups. Duration - approximately 11 weeks.

Budget Request

COLLEGE PARK CIVIC AND EDUCATIONAL CLUB, INC.

This recreational and educational will serve approximately 9,000 youth both male and female of all ages who reside in low-income communities. The project will utilize 60 poor youth as youth assistants and 9 young adults. Activities for the project will include sports, arts and crafts, daily personal grooming, trips and excursions, ceramics and diversified playground programs. Duration - 12 weeks.

Budget Request

EAST POINT RECREATION DEPARTMENT

This project will cover the four target areas in the city. It is designed to meet the recreational needs of 5,000 persons of all ages. The project will employ 8 youth and young adults from each of the area blocks. Activities will include sports, playground activities, arts and crafts, ceramics, sewing, personal hygiene and grooming, trips and excursions, teen programs, senior citizen program, swimming and pre-school programs. Duration 8 weeks

Budget Request

EDGEWOOD NEIGHBORHOOD EOA CENTER

Summer Crash Recreation Project

This unique pilot project will utilize six youth from the area to work with mentally retarded children. The project will serve 24 mentally retarded children by providing daily mental and physical activities. Duration - 9 weeks.

Budget Request



H. R. BUTLER SCHOOL

A comprehensive employment, recreational, educational and cultural program designed to employ a number of youth and young adults for the purpose of supervising group activities. The program will serve a total of 500 persons ages 6-25. Activities for this program will include tutorial in reading and grade improvement, arts and crafts, Negro history, story hours, dance instruction, sports, playground activities, trips and swimming. Duration 10 weeks.

Budget Request

EMMAUS HOUSE

A unique program designed to take 100 boys and girls in the Peoplestown-Summerhill area to Jekyll Island for one week in an attempt to replace a slum setting with a memorable experience of a world they have never known. Activities for this program will include recreation and counseling. After returning, these youth will be engaged in a 7 week remedial reading program. Duration - 8 weeks.

Budget Request

GWINNETT COUNTY EOA

A comprehensive employment, recreation, education and cultural enrichment program to serve about 6,000 young children, both male and female. The project will employ 20 teen leaders to be divided among the four centers. Project activities will include field trips, personal hygiene, sewing classes, classes in water and hunting safety, first aid, body care, drama, and musical groups. Duration - approximately 10 weeks.

Budget Request

WEST END NEIGHBORHOOD EOA CENTER

West End Summer Program

This employment, recreational and cultural enrichment program is designed to serve a number of youth in the area. The project will employ a number of youth to doordinate and supervise recreational and enrichment programs (ages 17-18). Activities will include baseball, basketball, vollyball, soccer, story hours, and trips. Duration - 13 weeks.

Budget Request

JOHN HOPE SCHOOL

"Project Uplift"

The project will provide education and recreational activities for 300 youth, young adults, and Senior Citizens. The project will employ 15 junior leaders (16-21) from the area to provide leadership for children, youth and Senior Citizens. Activities will include - Negro history, basic education improvement, tours, arts and crafts, dance, swimming, sports, movies, track and field events, and instrumental music. Duration - 8 weeks

Budget Request

EDGEWOOD NEIGHBORHOOD EOA CENTER

Edgewood - East Lake Youth Summer Recreation Program

This summer recreational program will serve about 500 youth of all ages. Activities will include - sewing, crafts, stamp collecting, guitar lessons, piano lessons, dance, wood work, and sports. Duration - approximately 9 weeks.

Budget Request

Edgewood - Kirkwood Skating Project

A program to provide skating activities for 200 youth and young adults ages 6-25. The project will employ 12 young adults from the community. Duration - approximately 10 weeks.

Budget Request

ROCKDALE COUNTY EOA AND RECREATION COMMISSION

The project will provide recreational, educational, and cultural activities for some 600 youth and young adults. The project will employ 30 target area youth to supervise the activities as teacher aides, ground keepers, equipment managers and concession workers. Activities will include sports, arts and crafts, drama, and acting. Duration - 12 weeks.

Budget Request

THEATRE ATLANTA

This project will produce three or more plays to be presented on a mobile theatre facility to four EOA target areas. The project will serve \_\_\_\_\_. It would employ \_\_\_\_\_ youth and young adults in the planning of project. Duration - 8 weeks.

Budget Request



PRICE NEIGHBORHOOD EOA CENTER

P A T Y (Price Aid to Youth)

This project will attempt to prepare 100 youth ages 14-24 for employment. Its activities will include recreation, counseling, tutoring, and recruitment activities. Duration 12 weeks.

Budget Request

CITY OF ATLANTA, DEPARTMENT OF PARKS AND RECREATION

Recreation, Employment and Enrichment Program

The City's programs will provide a diversity of recreational and enrichment programs for youth and Senior Citizens throughout the metropolitan area. It will serve approximately 21,000 persons during the summer. It will employ 336 poor youth. Activities to be offered:

Creative Rhythmics	Wood work
Outdoor games	Baton Lesson
Softball	Cheer Leading
Volly Ball	Swimming
Camp Crafts	Tract & Field
Sewing	Puppetry
Ceramics	Tumblin
Photography	Typing
Music Appreciation	Field Trips
Team Sports	Teen Dances
Weight Training	Modern and Tap dance
Day Camp	Judo

Duration - 12 weeks

Budget Request

FOLLOW UP SERVICE TO LOW-INCOME UNMARRIED

This program will be to find and help young girls in finding work - caring for youth, etc. This is only project working with unwed mothers.

Budget Request