

CITY OF ATLANTA
RECREATION, EMPLOYMENT AND ENRICHMENT PROGRAM
FOR SUMMER, 1968

Proposed Budget

Cost:

Personnel		\$ 974,967
Consultants and Contract Services		3,000
Travel		92,145
Space Cost and Rentals		263,205
Consumable Supplies		291,297
Rental, Purchases, Lease of Equipment		143,430
Other Costs		<u>58,425</u>
 Total Cost		 <u><u>\$1,826,469</u></u>

To Be Financed By:

In Kind Contributions:*

City of Atlanta	\$197,485		
Atlanta Board of Education	<u>290,205</u>	\$	487,690
 Grant-In-Aid, Economic Opportunity Atlanta			 325,000
Grant Under Title I of Education Act			511,000
Registration, Fees, Etc.			72,779
 Additional Funds to be Provided by:			
Atlanta Board of Education			130,000
City of Atlanta			<u>300,000</u>
			<u><u>\$1,826,469</u></u>

*Estimated value of personnel, facilities, etc., of the City and the Atlanta Board of Education which are allocated to the program to increase the local share contribution for Grant purposes.