

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COST CONTROL STATEMENT

City of Atlanta
State Georgia

Model Cities Grant Agreement or Contract Number _____

As of December 31, 1969

COST CONTROL ACCOUNT NUMBER	COST CATEGORY (List each Project and Activity Separately) (For Planning Phase list each Budget Activity Classification)	BUDGET ESTIMATES		COSTS INCURRED	
		TOTAL AMOUNT PER LATEST APPROVED BUDGET	CUMULATIVE ESTIMATE THROUGH CURRENT QUARTER	TOTAL CUMULATIVE THROUGH REPORTED MONTH	TOTAL FOR REPORTED MONTH
0101	RE-001C	87,380.00	22,666.57	22,666.57	7,452.40
0105	RE-005N	15,902.00	3,600.00	3,600.00	1,200.00
0202	EM-002C	26,557.00	7,611.44	7,611.44	2,144.43
0214	EM-014N	510,000.00	4,455.09	4,455.09	1,156.62
0215	EM-015N	89,060.00	14,876.10	14,876.10	7,696.13
0217	EM-017N	72,415.00	23,716.87	23,716.87	5,935.02
0219	EM-019N	67,876.00	24,887.31	24,887.31	6,334.98
0221	EM-021N	17,784.00	3,011.63	3,011.63	981.36
0225	EM-025N	8,507.00	2,299.21	2,299.21	606.69
0230	EM-030N	8,507.00	1,908.73	1,908.73	578.31
0303	EC-003C	35,000.00	14,390.43	14,390.43	6,263.76
0403	ED-003N	922,000.00	95,580.00	95,580.00	-0-
0405	ED-005N	48,000.00	22,051.00	22,051.00	-0-
0419	ED-019N	11,000.00	850.40	850.40	610.40
0420	ED-020C	73,000.00	26,719.09	26,719.09	4,351.73
0421	ED-021C	100,990.00	35,298.46	35,298.46	11,411.35
0422	ED-022C	43,876.00	10,796.84	10,796.84	3,178.05
0424	ED-024N	456,553.00	48,324.46	48,324.46	16,237.70
0425	ED-025N	247,000.00	70,525.20	70,525.20	21,219.31
0439	ED-039N	50,313.00	4,801.00	4,801.00	2,085.00
0441	ED-041C	145,000.00	18,153.33	18,153.33	11,102.34
0509	SS-009C	98,266.00	23,846.37	23,846.37	6,831.74
0510	SS-010C	85,000.00	4,499.00	4,499.00	4,499.00
0511	SS-011C	48,000.00	12,103.96	12,103.96	4,398.01
0527	SS-027N	41,962.00	15,021.66	15,021.66	3,324.48
0533	SS-033N	414,000.00	83,177.88	83,177.88	34,598.00
0551	SS-051N	74,454.00	3,804.69	3,804.69	3,804.69
0619	HE-019N	9,000.00	2,491.33	2,491.33	373.99
0903	TR-003N	205,000.00	114,450.32	114,450.32	20,088.82
1105	HR-005N	343,630.00	326,740.14	326,740.14	1,667.73
1105	HR-005N	119,119.00	37,050.58	37,050.58	8,066.16
1201	EV-001N	114,000.00	1,019.13	1,019.13	1,019.13
1202	EV-002N	108,000.00	69,000.00	69,000.00	11,000.00
	Subtotal	4,727,151.00	1,149,728.22	1,149,728.22	210,217.33
	Program Administration (Supplemental Phase Only)	618,663.00	319,745.54	319,745.54	35,407.05
	GRAND TOTAL	5,345,814.00	1,469,473.76	1,469,473.76	245,624.38

CERTIFIED CORRECT

(Date Submitted)

(Title)

