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A SYNOPSIS OF

THE PROPOSAL
TO
ECONOMIC OPPORTUNITY ATLANTA, INC.
FROM
DEPARTMENT OF PARKS AND RECREATION
CITY OF ATLANTA, GEORGIA

FOR THE CALENDAR YEAR ENDING
DECEMBER 31, 1967

This proposal covers the following essential and special programs of recreation, social and cultural activities, physical education and summer employment opportunities for the disadvantaged and elderly of the City of Atlanta. The activities are in addition to normal City projects and represent an extended effort possible only thru the combined facilities of the City's "in-kind" contribution and cash grants from Economic Opportunity Atlanta, Inc.

I. Develop an additional 12-14 playlots making a total of some 21, and operate from June 1st thru Labor Day. In addition, operate on an annual basis, rented houses at 255 Dodd Ave., S. W.; 71 Little St., S.W.; and 141 Walnut Street. Additional indoor facilities will possibly be obtained. Four locations will have portable swimming pools.

II. Operate the second annual "Operation Champ", beginning June 12 and running thru Labor Day. The program will entail providing recreation supervision for 35-40 locations within the target area, using school facilities, public housing projects and parks. Activities will include games, arts and crafts, physical fitness and cultural tours to various points of interest.

III. Operate a special water safety program at five municipal swimming pools, in conjunction with Atlanta School system's physical education department. This program will serve the disadvantaged children of the community, operating from August 6 thru September 1. Regular pool operations will cease August 27. It is essential that early approval be given to this proposal in that a large number of personnel must be recruited, equipment and supplies ordered and in-service training begun for temporary staff.

IV. Continue restoration and begin operation of Atlanta Recreation Camps, consisting of 55 acres of developed property on Lake Allatoona near Acworth. The facility will be used July 3 - August 18 for resident camping for disadvantaged children of our City; and, from August 18 - August 25 for senior citizens of our community.

V. Extend hours of operation of established recreation programs using existing recreation centers and facilities at 12 locations.

VI. Institute and operate, on an annual basis, organized recreation programs in three Atlanta public housing authority high-rise apartments for the elderly. Namely Antoine Graves Homes, John O. Chiles Homes, and Palmer House.

VII. Begin development of the 473 acre Atlanta Wilderness Camps, near Cartersville on Lake Allatoona, serve a threefold purpose; basic development of land, including construction of trails, clearing of undergrowth, ditching of roads etc.; provide meaningful and gainful employment for neighborhood youth corps enrollees; provide healthy recreation and a valuable outdoor experience for the enrollees.

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SYNOPSIS OF BUDGETS

	<u>Cash Grant Requested from EOA</u>	<u>City's In-kind Contribution</u>
Salaries	234,728.20	8,986.00
Employee benefits		7,595.90
Travel	57,340.00	2,500.00
Equipment	29,000.00	32,835.00
Games & Supplies	18,000.00	5,700.00
Administrative Exp.		47,877.34
Other Exp.	39,460.00	2,000.00
Space Cost & Rental	<u>3,167.50</u>	<u>37,500.00</u>
TOTAL	\$381,695.70	\$144,952.24

GRAND TOTAL \$541,765.29