

ATLANTA URBAN CORPS

INTERN BUDGET

CITY

City Department 20% Share	\$ 13,400.00
City Department 100% Share	\$ 26,640.00
City Department 80% Paid by URBAN CORPS	\$ 3,600.00*
City Department 100% Paid by VISTA	\$ 4,520.00

Total Intern Money from City \$44,560
via contractual arrangement

NON-CITY

Agency 20% Share	\$ 11,800.00
Agency 100% Share	\$ 3,480.00
Agency 100% Paid by VISTA	\$ 15,600.00
Agency 100% Paid by URBAN CORPS	\$ 4,400.00*
Agency 80% Paid by URBAN CORPS	\$ 4,150.00*
Agency 20% Paid by URBAN CORPS	\$ 3,200.00*

Total Intern Money from Non-City \$30,880
via contractual arrangement

COLLEGE WORK-STUDY FUNDING

Contractual Aggangement with Colleges \$ 77,856.00

PRIVATE DONATIONS TO ATLANTA URBAN CORPS

Total of Thirteen donors \$ 37,250.00

GRAND TOTAL NON-ADMINISTRATIVE PAYROLL

Total Payroll for non-administrative interns \$172,340.00

ADMINISTRATIVE COSTS-ATLANTA URBAN CORPS

Staff payroll and supplies \$ 40,625.00

OBLIGATIONS OUTSTANDING

Money which must be provided for unmet administrative costs \$ 21,419.00